CITY OF BILOXI
GAMING TAX ON CASINOS INSIDE BILOXI
MODIFIED ACCRUAL BASIS

				.4% TO .8% TAX			3.2% TAX											
REVENUE PERIOD	TAXED GROSS GAMING REVENUE (1)	LICENSING FEES	4% TO 8% TAX STATE	TOTAL	COUNTY 73.4%	CITY 26.6%	TOTAL	CITY GENERAL FD 40%	CITY PUBLIC SAFETY 20%	BILOXI SCHOOLS 20%	COUNTY PUBLIC SAFETY 10%	COUNTY SCHOOLS 10%	TOTAL CITY	TOTAL STATE	TOTAL BILOXI SCHOOLS	TOTAL COUNTY	TOTAL COUNTY SCHOOLS	TOTAL ALL
TO DATE	**27,772,026,675.33**	**52,376,670.89**	**2,220,260,694.03**	**222,026,069.87**	**166,009,102.56**	**56,016,967.31**	**888,704,854.25**	**355,481,941.71**	**177,740,970.85**	**177,740,970.85**	**88,870,485.43**	**88,870,485.43**	**641,616,550.77**	**2,220,260,694.03**	**177,740,970.85**	**254,879,587.99**	**88,870,485.43**	**3,376,001,876.15**
FYE 9/30/2027																		
OCT	96,036,212.81	274,537.00	7,679,217.03	767,921.70	586,513.40	181,408.30	3,073,158.81	1,229,263.52	614,631.76	614,631.76	307,315.88	307,315.88	2,299,840.59	7,679,217.03	614,631.76	893,829.28	307,315.88	11,794,834.54
NOV	0.00		0.00	0.00	0.00			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DEC	0.00		0.00	0.00	0.00			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
JAN	0.00		0.00	0.00	0.00			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FEB	0.00		0.00	0.00	0.00			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MAR	0.00		0.00	0.00	0.00			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
APR	0.00		0.00	0.00	0.00			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MAY	0.00		0.00	0.00	0.00			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
JUN	0.00		0.00	0.00	0.00			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
JUL	0.00		0.00	0.00	0.00			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AUG	0.00		0.00	0.00	0.00			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SEP	0.00		0.00	0.00	0.00			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	96,036,212.81	274,537.00	7,679,217.03	767,921.70	586,513.40	181,408.30	3,073,158.81	1,229,263.52	614,631.76	614,631.76	307,315.88	307,315.88	2,299,840.59	7,679,217.03	614,631.76	893,829.28	307,315.88	11,794,834.54
FYE 9/30/2026																		
OCT	99,707,833.75	403,800.00	7,972,946.70	797,294.67	608,924.16	188,370.51	3,190,650.68	1,276,260.27	638,130.14	638,130.14	319,065.07	319,065.07	2,506,560.92	7,972,946.70	638,130.14	927,989.23	319,065.07	12,364,692.05
NOV	79,324,629.38	12.00	6,342,290.35	634,229.04	484,509.64	149,719.40	2,538,388.14	1,015,355.26	507,677.63	507,677.63	253,838.81	253,838.81	1,672,764.28	6,342,290.35	507,677.63	738,348.45	253,838.81	9,514,919.53
DEC	100,763,376.56		8,057,390.13	805,739.01	615,366.98	190,372.03	3,224,428.05	1,289,771.22	644,885.61	644,885.61	322,442.81	322,442.81	2,125,028.86	8,057,390.13	644,885.61	937,809.79	322,442.81	12,087,557.19
JAN	94,473,262.50	245,688.00	7,554,181.00	755,418.10	576,973.53	178,444.57	3,023,144.40	1,209,257.76	604,628.88	604,628.88	302,314.44	302,314.44	2,238,019.21	7,554,181.00	604,628.88	879,287.97	302,314.44	11,578,431.50
FEB	79,885,559.69		6,387,164.78	638,716.48	487,933.42	150,783.06	2,556,337.91	1,022,535.16	511,267.58	511,267.58	255,633.79	255,633.79	1,684,585.81	6,387,164.78	511,267.58	743,567.21	255,633.79	9,582,219.17
MAR	99,084,481.56	201,300.00	7,923,078.53	792,307.85	605,119.33	187,188.52	3,170,703.41	1,268,281.36	634,140.68	634,140.68	317,070.34	317,070.34	2,290,910.57	7,923,078.53	634,140.68	922,189.67	317,070.34	12,087,389.79
APR	104,022,476.56		8,318,118.13	831,811.81	635,259.76	196,552.05	3,328,719.25	1,331,487.70	665,743.85	665,743.85	332,871.93	332,871.93	2,193,783.60	8,318,118.13	665,743.85	968,131.69	332,871.93	12,478,649.19
MAY	89,052,345.63	232,350.00	7,120,507.65	712,050.77	543,145.72	168,905.05	2,849,675.06	1,139,870.02	569,935.01	569,935.01	284,967.51	284,967.51	2,111,060.09	7,120,507.65	569,935.01	828,113.23	284,967.51	10,914,583.48
JUN	93,853,458.13		7,504,596.65	750,459.67	573,930.13	176,529.54	3,003,310.66	1,201,324.26	600,662.13	600,662.13	300,331.07	300,331.07	1,978,515.94	7,504,596.65	600,662.13	874,261.20	300,331.07	11,258,366.98
JUL	105,478,079.38		8,434,566.35	843,456.64	644,144.46	199,312.18	3,375,298.54	1,350,119.42	675,059.71	675,059.71	337,529.85	337,529.85	2,224,491.30	8,434,566.35	675,059.71	981,674.31	337,529.85	12,653,321.53
AUG	84,010,511.88		6,717,160.95	671,716.10	513,111.23	158,604.87	2,688,336.38	1,075,334.55	537,667.28	537,667.28	268,833.64	268,833.64	1,771,606.70	6,717,160.95	537,667.28	781,944.87	268,833.64	10,077,213.43
SEP	103,845,724.38	5,437.00	8,303,977.95	830,397.80	634,180.97	196,216.83	3,323,063.18	1,329,225.27	664,612.64	664,612.64	332,306.32	332,306.32	2,195,491.74	8,303,977.95	664,612.64	966,487.29	332,306.32	12,462,875.93
	1,133,501,739.38	1,088,587.00	90,635,979.15	9,063,597.94	6,922,599.33	2,140,998.61	36,272,055.66	14,508,822.26	7,254,411.13	7,254,411.13	3,627,205.57	3,627,205.57	24,992,819.01	90,635,979.15	7,254,411.13	10,549,804.90	3,627,205.57	137,060,219.75
FYE 9/30/2025																		
OCT	94,955,595.94	273,049.00	7,592,767.68	759,276.77	579,917.55	179,359.22	3,038,579.07	1,215,431.63	607,715.81	607,715.81	303,857.91	303,857.91	2,275,555.66	7,592,767.68	607,715.81	883,775.46	303,857.91	11,663,672.52
NOV	83,650,327.19	0.00	6,688,346.18	668,834.62	510,912.74	157,921.88	2,676,810.47	1,070,724.19	535,362.09	535,362.09	267,681.05	267,681.05	1,764,008.16	6,688,346.18	535,362.09	778,593.79	267,681.05	10,033,991.27
DEC	87,817,098.44	123,150.00	7,021,687.88	702,168.79	536,345.77	165,823.02	2,810,147.15	1,124,058.86	562,029.43	562,029.43	281,014.72	281,014.72	1,975,061.31	7,021,687.88	562,029.43	817,360.49	281,014.72	10,657,153.82
JAN	96,915,817.81	245,438.00	7,749,585.43	774,958.54	591,882.33	183,076.21	3,101,306.17	1,240,522.47	620,261.23	620,261.23	310,130.62	310,130.62	2,289,297.91	7,749,585.43	620,261.23	902,012.95	310,130.62	11,871,288.14
FEB	79,938,843.44	0.00	6,391,427.48	639,142.75	488,258.67	150,884.08	2,558,042.99	1,023,217.20	511,608.60	511,608.60	255,804.30	255,804.30	1,685,709.87	6,391,427.48	511,608.60	744,062.97	255,804.30	9,588,613.22
MAR	85,854,717.81	205,385.00	6,864,697.43	686,469.74	524,367.83	162,101.91	2,747,350.97	1,098,940.39	549,470.19	549,470.19	274,735.10	274,735.10	2,015,897.49	6,864,697.43	549,470.19	799,102.93	274,735.10	10,503,903.14
APR	105,943,412.50	0.00	8,471,793.00	847,179.30	646,984.72	200,194.58	3,390,189.20	1,356,075.68	678,037.84	678,037.84	339,018.92	339,018.92	2,234,308.10	8,471,793.00	678,037.84	986,003.64	339,018.92	12,709,161.50
MAY	93,372,101.56	232,950.00	7,466,088.13	746,608.81	570,252.25	176,356.56	2,987,907.25	1,195,162.90	597,581.45	597,581.45	298,790.73	298,790.73	2,202,050.91	7,466,088.13	597,581.45	869,042.98	298,790.73	11,433,554.19
JUN	87,121,035.31		6,966,002.83	696,600.28	532,097.14	164,503.14	2,787,873.13	1,115,149.25	557,574.63	557,574.63	278,787.31	278,787.31	1,837,227.02	6,966,002.83	557,574.63	810,884.45	278,787.31	10,450,476.24
JUL	106,551,597.19		8,520,447.78	852,044.78	650,609.75	201,435.03	3,409,651.11	1,363,860.44	681,930.22	681,930.22	340,965.11	340,965.11	2,247,225.70	8,520,447.78	681,930.22	991,574.86	340,965.11	12,782,143.67
AUG	85,571,730.63	163.00	6,842,058.45	684,205.85	522,727.75	161,478.10	2,738,295.38	1,095,318.15	547,659.08	547,659.08	273,829.54	273,829.54	1,804,618.33	6,842,058.45	547,659.08	796,557.29	273,829.54	10,264,722.68
SEP	93,750,823.75	150.00	7,496,385.90	749,638.59	572,563.87	177,074.72	3,000,026.36	1,200,010.54	600,005.27	600,005.27	300,002.64	300,002.64	1,977,240.54	7,496,385.90	600,005.27	872,566.51	300,002.64	11,246,200.85
	1,101,443,101.56	1,080,285.00	88,071,288.13	8,807,128.82	6,726,920.37	2,080,208.45	35,246,179.25	14,098,471.70	7,049,235.85	7,049,235.85	3,524,617.93	3,524,617.93	24,308,201.00	88,071,288.13	7,049,235.85	10,251,538.30	3,524,617.93	133,204,881.20
FYE 9/30/2024																		
OCT	79.986.198.75	391.200.00	6.395.215.90	639.521.59	488.547.74	150.973.85	2.559.558.36	1.023.823.34	511.911.67	511.911.67	255.955.84	255.955.84	2.077.908.87	6.395.215.90	511.911.67	744.503.58	255.955.84	9.985.495.85
NOV	95.147.913.44		7.608.153.08	760.815.31	581.091.44	179.723.87	3.044.733.23	1.217.893.29	608.946.65	608.946.65	304.473.32	304.473.32	2.006.563.81	7.608.153.08	608.946.65	885.564.76	304.473.32	11.413.701.62
DEC	85.996.615.31		6.876.049.23	687.604.92	525.233.95	162.370.97	2.751.891.69	1.100.756.68	550.378.34	550.378.34	275.189.17	275.189.17	1.813.505.98	6.876.049.23	550.378.34	800.423.12	275.189.17	10.315.545.84
JAN	95.566.268.75	243.150.00	7.641.621.50	764.162.15	583.644.98	180.517.17	3.058.120.60	1.223.248.24	611.624.12	611.624.12	305.812.06	305.812.06	2.258.539.53	7.641.621.50	611.624.12	889.457.04	305.812.06	11.707.054.25
FEB	86.709.633.13		6.933.090.65	693.309.07	529.586.08	163.722.99	2.774.708.26	1.109.883.30	554.941.65	554.941.65	277.470.83	277.470.83	1.828.547.95	6.933.090.65	554.941.65	807.056.91	277.470.83	10.401.107.98
MAR	94.668.224.69		7.569.777.98	756.977.80	578.163.54	178.814.26	3.029.383.19	1.211.753.28	605.876.64	605.876.64	302.938.32	302.938.32	1.996.444.17	7.569.777.98	605.876.64	881.101.86	302.938.32	11.356.138.97
APR	84.952.039.38	201.600.00	6.792.483.15	679.248.32	518.858.07	160.390.25	2.718.465.26	1.087.386.10	543.693.05	543.693.05	271.846.53	271.846.53	1.993.069.41	6.792.483.15	543.693.05	790.704.60	271.846.53	10.391.796.73
MAY	102.506.991.56	235.700.00	8.196.879.33	819.687.93	626.009.63	193.678.30	3.280.223.73	1.312.089.49	656.044.75	656.044.75	328.022.37	328.022.37	2.397.512.54	8.196.879.33	656.044.75	954.032.00	328.022.37	12.532.490.99
JUN	84.849.681.56		6.784.294.53	678.429.45	518.233.30	160.196.15	2.715.189.81	1.086.075.92	543.037.96	543.037.96	271.518.98	271.518.98	1.789.310.04	6.784.294.53	543.037.96	789.752.28	271.518.98	10.177.913.79
JUL	103.498.464.69		8.276.197.18	827.619.72	632.061.35	195.558.37	3.311.950.87	1.324.780.35	662.390.17	662.390.17	331.195.09	331.195.09	2.182.728.89	8.276.197.18	662.390.17	963.256.44	331.195.09	12.415.767.77
AUG	86.601.359.06		6.924.428.73	692.442.87	528.925.20	163.517.67	2.771.243.49	1.108.497.40	554.248.70	554.248.70	277.124.35	277.124.35	1.826.263.76	6.924.428.73	554.248.70	806.049.55	277.124.35	10.388.115.09
SEP	85.909.758.44		6.869.100.68	686.910.07	524.703.78	162.206.29	2.749.112.27	1.099.644.91	549.822.45	549.822.45	274.911.23	274.911.23	1.811.673.65	6.869.100.68	549.822.45	799.615.01	274.911.23	10.305.123.02
	1.086.393.148.75	1.071.650.00	86.867.291.90	8.686.729.20	6.635.059.06	2.051.670.14	34.764.580.76	13.905.832.30	6.952.916.15	6.952.916.15	3.476.458.08	3.476.458.08	23.982.068.60	86.867.291.90	6.952.916.15	10.111.517.14	3.476.458.08	131.390.251.86
FYE 9/30/2023																		
OCT	75.473.024.69	274.800.00	6.034.161.98	603.416.20	461.000.29	142.415.91	2.415.136.79	966.054.72	483.027.36	483.027.36	241.513.68	241.513.68	1.866.297.98	6.034.161.98	483.027.36	702.513.97	241.513.68	9.327.514.97
NOV	89.382.475.00	124.200.00	7.146.918.00	714.691.80	545.900.50	168.791.30	2.860.239.20	1.144.095.68	572.047.84	572.047.84	286.023.92	286.023.92	2.009.134.82	7.146.918.00	572.047.84	831.924.42	286.023.92	10.846.049.00
DEC	85.272.193.13	0.00	6.818.095.45	681.809.55	520.812.27	160.997.28	2.728.710.18	1.091.484.07	545.742.04	545.742.04	272.871.02	272.871.02	1.798.223.39	6.818.095.45	545.742.04	793.683.29	272.871.02	10.228.615.18
JAN	97.363.442.19	92.700.00	7.785.395.38	778.539.54	594.614.52	183.925.02	3.115.630.15	1.246.252.06	623.126.03	623.126.03	311.563.02	311.563.02	2.146.003.11	7.785.395.38	623.126.03	906.177.54	311.563.02	11.772.265.07
FEB	84.816.748.13	154.800.00	6.781.659.85	678.165.99	518.032.34	160.133.65	2.714.135.94	1.085.654.38	542.827.19	542.827.19	271.413.59	271.413.59	1.943.415.21	6.781.659.85	542.827.19	789.445.93	271.413.59	10.328.761.78
MAR	110.077.420.63	0.00	8.802.513.65	880.251.37	672.217.82	208.033.55	3.522.477.46	1.408.990.98	704.495.49	704.495.49	352.247.75	352.247.75	2.321.520.03	8.802.513.65	704.495.49	1.024.465.57	352.247.75	13.205.242.48
APR	83.091.617.81	239.475.00	6.643.649.43	664.364.94	507.502.48	156.862.46	2.658.931.77	1.063.572.71	531.786.35	531.786.35	265.893.18	265.893.18	1.991.696.52	6.643.649.43	531.786.35	773.395.66	265.893.18	10.206.421.14
MAY	87.034.940.94	238.500.00	6.959.115.28	695.911.53	531.571.66	164.339.87	2.785.118.11	1.114.047.24	557.023.62	557.023.62	278.511.81	278.511.81	2.073.910.74	6.959.115.28	557.023.62	810.083.47	278.511.81	10.678.644.92
JUN	98.010.873.75	0.00	7.837.189.90	783.718.99	598.566.29	185.152.70	3.136.347.96	1.254.539.18	627.269.59	627.269.59	313.634.80	313.634.80	2.066.961.48	7.837.189.90	627.269.59	912.201.09	313.634.80	11.757.256.85
JUL	90.559.280.94	0.00	7.241.062.48	724.106.25	553.083.43	171.022.82	2.897.896.99	1.159.158.80	579.579.40	579.579.40	289.789.70	289.789.70	1.909.761.01	7.241.062.48	579.579.40	842.873.13	289.789.70	10.863.065.72
AUG	98.605.086.25	0.00	7.884.726.90	788.472.69	602.193.22	186.279.47	3.155.362.76	1.262.145.10	631.072.55	631.072.55	315.536.28	315.536.28	2.079.497.13	7.884.726.90	631.072.55	917.729.50	315.536.28	11.828.562.35
SEP	87.394.045.00	0.00	6.987.843.60	698.784.36	533.763.54	165.020.82	2.796.609.44	1.118.643.78	559.321.89	559.321.89	279.660.94	279.660.94	1.842.986.48	6.987.843.60	559.321.89	813.424.48	279.660.94	10.483.237.40
	1.087.081.148.44	1.124.475.00	86.922.331.88	8.692.233.21	6.639.258.36	2.052.974.85	34.786.596.75	13.914.638.70	6.957.319.35	6.957.319.35	3.478.659.68	3.478.659.68	24.049.407.90	86.922.331.88	6.957.319.35	10.117.918.04	3.478.659.68	131.525.636.84
FYE 9/30/2022																		
OCT	76.407.833.44	98.700.00	6.108.946.68	610.894.67	467.635.66	143.259.01	2.445.050.67	978.020.27	489.010.13	489.010.13	244.505.07	244.505.07	1.708.989.41	6.108.946.68	489.010.13	712.140.73	244.505.07	9.263.592.02
NOV	80.365.859.38	0.00	6.425.588.75	642.558.88	491.842.90	150.715.98	2.571.707.50	1.028.683.00	514.341.50	514.341.50	257.170.75	257.170.75	1.693.740.48	6.425.588.75	514.341.50	749.013.65	257.170.75	9.639.855.13
DEC	94.483.732.19	124.200.00	7.555.018.58	755.501.86	578.187.84	177.314.02	3.023.479.43	1.209.391.77	604.695.89	604.695.89	302.347.94	302.347.94	2.115.601.68	7.555.018.58	604.695.89	880.535.78	302.347.94	11.458.199.87
JAN	86.182.066.88	249.300.00	6.890.885.35	689.088.54	526.733.26	162.355.28	2.757.826.14	1.103.130.46	551.565.23	551.565.23	275.782.61	275.782.61	2.066.350.96	6.890.885.35	551.565.23	802.515.87	275.782.61	10.587.100.03
FEB	78.106.780.63	0.00	6.244.862.45	624.486.25	477.076.17	147.410.08	2.499.416.98	999.766.79	499.883.40	499.883.40	249.941.70	249.941.70	1.647.060.27	6.244.862.45	499.883.40	727.017.87	249.941.70	9.368.765.68
MAR	115.122.084.69	0.00	9.206.086.78	920.608.68	703.009.29	217.599.39	3.683.906.71	1.473.562.68	736.781.34	736.781.34	368.390.67	368.390.67	2.427.943.42	9.206.086.78	736.781.34	1.071.399.96	368.390.67	13.810.602.17
APR	82.343.250.94	250.800.00	6.583.780.08	658.378.01	502.934.62	155.443.39	2.634.984.03	1.053.993.61	526.996.81	526.996.81	263.498.40	263.498.40	1.987.233.81	6.583.780.08	526.996.81	766.433.02	263.498.40	10.127.942.12
MAY	88.215.022.19	243.125.00	7.053.521.78	705.352.18	538.759.57	166.592.61	2.822.880.71	1.129.152.28	564.576.14	564.576.14	282.288.07	282.288.07	2.103.446.04	7.053.521.78	564.576.14	821.047.64	282.288.07	10.824.879.67
JUN	97.604.356.25	0.00	7.804.668.50	780.466.85	596.085.02	184.381.83	3.123.339.40	1.249.335.76	624.667.88	624.667.88	312.333.94	312.333.94	2.058.385.47	7.804.668.50	624.667.88	908.418.96	312.333.94	11.708.474.75
JUL	90.322.095.94	188.00	7.222.087.68	722.208.77	551.635.71	170.573.06	2.890.307.07	1.156.122.83	578.061.41	578.061.41	289.030.71	289.030.71	1.904.945.30	7.222.087.68	578.061.41	840.666.42	289.030.71	10.834.791.52
AUG	94.047.867.19	0.00	7.520.149.38	752.014.94	574.377.01	177.637.93	3.009.531.75	1.203.812.70	601.906.35	601.906.35	300.953.18	300.953.18	1.983.356.98	7.520.149.38	601.906.35	875.330.19	300.953.18	11.281.696.07
SEP	93.272.295.31	0.00	7.458.103.63	745.810.36	569.643.07	176.167.29	2.984.713.45	1.193.885.38	596.942.69	596.942.69	298.471.35	298.471.35	1.966.995.36	7.458.103.63	596.942.69	868.114.42	298.471.35	11.188.627.44
	1.076.473.245.00	966.313.00	86.073.699.60	8.607.369.99	6.577.920.12	2.029.449.87	34.447.143.84	13.778.857.54	6.889.428.77	6.889.428.77	3.444.714.38	3.444.714.38	23.664.049.17	86.073.699.60	6.889.428.77	10.022.634.50	3.444.714.38	130.094.526.43
FYE 9/30/2021																		
OCT	77.178.068.75	313.120.00	6.170.565.50	617.056.55	472.346.35	144.710.20	2.469.698.20	987.879.28	493.939.64	493.939.64	246.969.82	246.969.82	1.939.649.12	6.170.565.50	493.939.64	719.316.17	246.969.82	9.570.440.25
NOV	55.090.163.44	3.300.00	4.403.533.08	440.353.31	337.256.74	103.096.57	1.762.885.23	705.154.09	352.577.05	352.577.05	176.288.52	176.288.52	1.164.127.71	4.403.533.08	352.577.05	513.545.26	176.288.52	6.610.071.62
DEC	74.785.828.75	120.300.00	5.979.186.30	597.918.63	457.715.43	140.203.20	2.393.146.52	957.258.61	478.629.30	478.629.30	239.314.65	239.314.65	1.696.391.11	5.979.186.30	478.629.30	697.030.08	239.314.65	9.090.551.45
JAN	78.599.855.00	251.400.00	6.284.308.40	628.430.84	481.042.03	147.388.81	2.515.195.36	1.006.078.14	503.039.07	503.039.07	251.519.54	251.519.54	1.907.906.03	6.284.308.40	503.039.07	732.561.57	251.519.54	9.679.334.60
FEB	70.314.639.06	200.00	5.621.491.13	562.149.11	430.369.65	131.779.46	2.250.068.45	900.027.38	450.013.69	450.013.69	225.006.85	225.006.85	1.482.020.53	5.621.491.13	450.013.69	655.376.50	225.006.85	8.433.908.69
MAR	92.436.461.88	5.573.00	7.391.236.95	739.123.70	565.666.72	173.456.98	2.957.966.78	1.183.186.71	591.593.36	591.593.36	295.796.68	295.796.68	1.953.810.05	7.391.236.95	591.593.36	861.463.40	295.796.68	11.093.900.43
APR	111.207.405.63	251.550.00	8.892.912.45	889.291.25	680.469.82	208.821.43	3.558.636.98	1.423.454.79	711.727.40	711.727.40	355.863.70	355.863.70	2.595.553.62	8.892.912.45	711.727.40	1.036.333.52	355.863.70	13.592.390.68
MAY	85.967.765.63	247.800.00	6.873.741.25	687.374.13	526.104.15	161.269.98	2.750.968.50	1.100.387.40	550.193.70	550.193.70	275.096.85	275.096.85	2.059.651.08	6.873.741.25	550.193.70	801.201.00	275.096.85	10.559.883.88
JUN	98.743.443.44	700.00	7.895.795.48	789.579.55	604.240.24	185.339.31	3.159.790.19	1.263.916.08	631.958.04	631.958.04	315.979.02	315.979.02	2.081.913.42	7.895.795.48	631.958.04	920.219.26	315.979.02	11.845.865.22
JUL	106.093.571.88	563.00	8.483.805.75	848.380.58	649.193.61	199.186.97	3.394.994.30	1.357.997.72	678.998.86	678.998.86	339.499.43	339.499.43	2.236.746.55	8.483.805.75	678.998.86	988.693.04	339.499.43	12.727.743.63
AUG	83.133.428.44	0.00	6.646.994.28	664.699.43	508.769.37	155.930.06	2.660.269.71	1.064.107.88	532.053.94	532.053.94	266.026.97	266.026.97	1.752.091.89	6.646.994.28	532.053.94	774.796.34	266.026.97	9.971.963.42
SEP	87.960.718.75	196.200.00	7.033.177.50	703.317.75	538.293.07	165.024.68	2.814.743.00	1.125.897.20	562.948.60	562.948.60	281.474.30	281.474.30	2.050.070.48	7.033.177.50	562.948.60	819.767.37	281.474.30	10.747.438.25
	1.021.511.350.63	1.390.706.00	81.676.748.05	8.167.674.83	6.251.467.18	1.916.207.65	32.688.363.22	13.075.345.29	6.537.672.64	6.537.672.64	3.268.836.32	3.268.836.32	22.919.931.58	81.676.748.05	6.537.672.64	9.520.303.50	3.268.836.32	123.923.492.10
FYE 9/30/2020																		
OCT	84.107.030.94	103.950.00	6.724.882.48	672.488.25	514.723.95	157.764.30	2.691.424.99	1.076.570.00	538.285.00	538.285.00	269.142.50	269.142.50	1.876.569.29	6.724.882.48	538.285.00	783.866.45	269.142.50	10.192.745.72
NOV	62.156.823.75	0.00	4.968.865.90	496.886.59	380.476.43	116.410.16	1.989.018.36	795.607.34	397.803.67	397.803.67	198.901.84	198.901.84	1.309.821.18	4.968.865.90	397.803.67	579.378.27	198.901.84	7.454.770.85
DEC	73.544.587.19	125.250.00	5.879.886.98	587.988.70	450.124.04	137.864.66	2.353.426.79	941.370.72	470.685.36	470.685.36	235.342.68	235.342.68	1.675.170.73	5.879.886.98	470.685.36	685.466.72	235.342.68	8.946.552.47
JAN	91.378.938.13	305.850.00	7.306.635.05	730.663.51	559.198.90	171.464.61	2.924.126.02	1.169.650.41	584.825.20	584.825.20	292.412.60	292.412.60	2.231.790.22	7.306.635.05	584.825.20	851.611.50	292.412.60	11.267.274.58
FEB	66.430.577.81	0.00	5.310.766.23	531.076.62	406.614.67	124.461.95	2.125.778.49	850.311.40	425.155.70	425.155.70	212.577.85	212.577.85	1.399.929.04	5.310.766.23	425.155.70	619.192.52	212.577.85	7.967.621.34
MAR	71.696.880.00	0.00	5.732.070.40	573.207.04	438.823.45	134.383.59	2.294.300.16	917.720.06	458.860.03	458.860.03	229.430.02	229.430.02	1.510.963.69	5.732.070.40	458.860.03	668.253.47	229.430.02	8.599.577.60
APR	0.00	292.650.00	0.00	0.00	0.00	-	0.00	0.00	0.00	0.00	0.00	0.00	292.650.00	0.00	0.00	0.00	0.00	292.650.00
MAY	6.221.443.44	200.700.00	494.035.48	49.403.55	38.219.18	11.184.37	199.086.19	79.634.48	39.817.24	39.817.24	19.908.62	19.908.62	331.336.08	494.035.48	39.817.24	58.127.80	19.908.62	943.225.22
JUN	57.483.086.56	0.00	4.594.966.93	459.496.69	352.092.62	107.404.07	1.839.458.77	735.783.51	367.891.75	367.891.75	183.945.88	183.945.88	1.211.079.33	4.594.966.93	367.891.75	536.038.50	183.945.88	6.893.922.39
JUL	85.779.735.94	0.00	6.858.698.88	685.869.89	524.954.17	160.915.72	2.744.951.55	1.097.980.62	548.990.31	548.990.31	274.495.16	274.495.16	1.807.886.65	6.858.698.88	548.990.31	799.449.33	274.495.16	10.289.520.32
AUG	68.321.029.06	50.00	5.462.002.33	546.200.23	418.176.74	128.023.49	2.186.272.93	874.509.17	437.254.59	437.254.59	218.627.29	218.627.29	1.439.837.25	5.462.002.33	437.254.59	636.804.03	218.627.29	8.194.525.49
SEP	68.331.571.56	5.000.00	5.462.845.73	546.284.57	418.241.20	128.043.37	2.186.610.29	874.644.12	437.322.06	437.322.06	218.661.03	218.661.03	1.445.009.54	5.462.845.73	437.322.06	636.902.23	218.661.03	8.200.740.59
	735.451.704.38	1.033.450.00	58.795.656.35	5.879.565.64	4.501.645.35	1.377.920.29	23.534.454.54	9.413.781.82	4.706.890.91	4.706.890.91	2.353.445.45	2.353.445.45	16.532.043.01	58.795.656.35	4.706.890.91	6.855.090.80	2.353.445.45	89.243.126.53
FYE 9/30/2019																		
OCT	71.285.182.19	105.600.00	5.699.134.58	569.913.46	436.305.48	133.607.98	2.281.125.83	912.450.33	456.225.17	456.225.17	228.112.58	228.112.58	1.607.883.48	5.699.134.58	456.225.17	664.418.06	228.112.58	8.655.773.87
NOV	67.977.332.50	237.863.00	5.434.506.60	543.450.66	416.074.66	127.376.00	2.175.274.64	870.109.86	435.054.93	435.054.93	217.527.46	217.527.46	1.670.403.78	5.434.506.60	435.054.93	633.602.12	217.527.46	8.391.094.90
DEC	63.413.124.69	125.400.00	5.069.369.98	506.937.00	388.159.97	118.777.03	2.029.219.99	811.688.00	405.844.00	405.844.00	202.922.00	202.922.00	1.461.709.02	5.069.369.98	405.844.00	591.081.97	202.922.00	7.730.926.97
JAN	83.773.105.31	300.413.00	6.698.168.43	669.816.84	512.681.61	157.135.23	2.680.739.37	1.072.295.75	536.147.87	536.147.87	268.073.94	268.073.94	2.065.991.85	6.698.168.43	536.147.87	780.755.55	268.073.94	10.349.137.64
FEB	66.077.593.13	0.00	5.282.527.45	528.252.75	404.455.85	123.796.90	2.114.482.98	845.793.19	422.896.60	422.896.60	211.448.30	211.448.30	1.392.486.69	5.282.527.45	422.896.60	615.904.15	211.448.30	7.925.263.18
MAR	79.302.633.75	0.00	6.340.530.70	634.053.07	485.340.23	148.712.84	2.537.684.28	1.015.073.71	507.536.86	507.536.86	253.768.43	253.768.43	1.671.323.41	6.340.530.70	507.536.86	739.108.66	253.768.43	9.512.268.05
APR	74.102.172.50	412.800.00	5.924.493.80	592.449.38	453.604.07	138.845.31	2.371.269.52	948.507.81	474.253.90	474.253.90	237.126.95	237.126.95	1.974.407.02	5.924.493.80	474.253.90	690.731.02	237.126.95	9.301.012.70
MAY	78.174.035.00	178.701.00	6.250.242.80	625.024.28	478.367.81	146.656.47	2.501.569.12	1.000.627.65	500.313.82	500.313.82	250.156.91	250.156.91	1.826.298.94	6.250.242.80	500.313.82	728.524.72	250.156.91	9.555.537.20
JUN	69.026.966.25	0.00	5.518.477.30	551.847.73	422.494.24	129.353.49	2.208.862.92	883.545.17	441.772.58	441.772.58	220.886.29	220.886.29	1.454.671.24	5.518.477.30	441.772.58	643.380.53	220.886.29	8.279.187.95
JUL	85.900.015.00	1.425.00	6.868.321.20	686.832.12	525.689.81	161.142.31	2.748.800.48	1.099.520.19	549.760.10	549.760.10	274.880.05	274.880.05	1.811.847.60	6.868.321.20	549.760.10	800.569.86	274.880.05	10.305.378.80
AUG	74.462.143.75	0.00	5.953.291.50	595.329.15	455.735.74	139.593.41	2.382.788.60	953.115.44	476.557.72	476.557.72	238.278.86	238.278.86	1.569.266.57	5.953.291.50	476.557.72	694.014.60	238.278.86	8.931.409.25
SEP	70.105.254.38	228.750.00	5.604.740.35	560.474.04	429.089.04	131.385.00	2.243.368.14	897.347.26	448.673.63	448.673.63	224.336.81	224.336.81	1.706.155.88	5.604.740.35	448.673.63	653.425.85	224.336.81	8.637.332.53
	883.599.558.44	1.590.952.00	70.643.804.68	7.064.380.48	5.407.998.51	1.656.381.97	28.275.185.87	11.310.074.35	5.655.037.17	5.655.037.17	2.827.518.59	2.827.518.59	20.212.445.49	70.643.804.68	5.655.037.17	8.235.517.10	2.827.518.59	107.574.323.03
FYE 9/30/2018																		
OCT	57.055.869.69	372.175.00	4.560.789.58	456.078.96	349.284.99	106.793.97	1.825.787.83	730.315.13	365.157.57	365.157.57	182.578.78	182.578.78	1.574.441.67	4.560.789.58	365.157.57	531.863.77	182.578.78	7.214.831.37
NOV	69.266.383.75	0.00	5.537.630.70	553.763.07	423.917.85	129.845.22	2.216.524.28	886.609.71	443.304.86	443.304.86	221.652.43	221.652.43	1.459.759.79	5.537.630.70	443.304.86	645.570.28	221.652.43	8.307.918.05
DEC	64.173.644.06	126.150.00	5.130.211.53	513.021.15	392.810.61	120.210.54	2.053.556.61	821.422.64	410.711.32	410.711.32	205.355.66	205.355.66	1.478.494.51	5.130.211.53	410.711.32	598.166.27	205.355.66	7.822.939.29
JAN	71.804.239.38	321.450.00	5.740.659.15	574.065.92	439.480.08	134.585.84	2.297.735.66	919.094.26	459.547.13	459.547.13	229.773.57	229.773.57	1.834.677.24	5.740.659.15	459.547.13	669.253.65	229.773.57	8.933.910.73
FEB	66.221.656.88	125.00	5.294.052.55	529.405.26	405.336.99	124.068.27	2.119.093.02	847.637.21	423.818.60	423.818.60	211.909.30	211.909.30	1.395.649.08	5.294.052.55	423.818.60	617.246.29	211.909.30	7.942.675.83
MAR	75.085.208.13	0.00	6.003.136.65	600.313.67	459.546.45	140.767.22	2.402.726.66	961.090.66	480.545.33	480.545.33	240.272.67	240.272.67	1.582.403.22	6.003.136.65	480.545.33	699.819.12	240.272.67	9.006.176.98
APR	66.616.599.69	285.150.00	5.325.647.98	532.564.80	407.752.44	124.812.36	2.131.731.19	852.692.48	426.346.24	426.346.24	213.173.12	213.173.12	1.689.001.07	5.325.647.98	426.346.24	620.925.56	213.173.12	8.275.093.97
MAY	75.866.301.88	300.450.00	6.065.624.15	606.562.42	464.323.95	142.238.47	2.427.721.66	971.088.66	485.544.33	485.544.33	242.772.17	242.772.17	1.899.321.47	6.065.624.15	485.544.33	707.096.12	242.772.17	9.400.358.23

CITY OF BILOXI
GAMING TAX ON CASINOS INSIDE BILOXI
MODIFIED ACCRUAL BASIS

				.4% TO .8% TAX			3.2% TAX										
REVENUE PERIOD	*TAXED GROSS GAMING REVENUE (1)*	*LICENSING FEES*	*4% TO 8% TAX STATE*	*TOTAL*	*COUNTY 73.4%*	*CITY 26.6%*	*TOTAL*	*CITY GENERAL FD 40%*	*CITY PUBLIC SAFETY 20%*	*BILOXI SCHOOLS 20%*	*COUNTY PUBLIC SAFETY 10%*	*COUNTY SCHOOLS 10%*	*TOTAL CITY*	*TOTAL STATE*	*TOTAL BILOXI SCHOOLS*	*TOTAL COUNTY*	*TOTAL COUNTY SCHOOLS*	*TOTAL ALL*
JUN	*75,345,291.88*	*0.00*	*6,023,938.55*	*602,393.86*	*461,136.42*	*141,257.44*	*2,411,047.42*	*964,418.97*	*482,209.48*	*482,209.48*	*241,104.74*	*241,104.74*	*1,587,885.89*	*6,023,938.55*	*482,209.48*	*702,241.16*	*241,104.74*	*9,037,379.83*
JUL	*66,721,596.56*	*313.00*	*5,334,047.73*	*533,404.77*	*408,394.54*	*125,010.23*	*2,135,091.09*	*854,036.44*	*427,018.22*	*427,018.22*	*213,509.11*	*213,509.11*	*1,406,377.88*	*5,334,047.73*	*427,018.22*	*621,903.65*	*213,509.11*	*8,002,856.59*
AUG	*86,956,506.25*	*0.00*	*6,952,840.50*	*695,284.05*	*532,151.30*	*163,132.75*	*2,782,608.20*	*1,113,043.28*	*556,521.64*	*556,521.64*	*278,260.82*	*278,260.82*	*1,832,697.67*	*6,952,840.50*	*556,521.64*	*810,412.12*	*278,260.82*	*10,490,792.75*
SEP	*66,813,525.31*	*0.00*	*5,341,402.03*	*534,140.20*	*408,958.83*	*125,183.37*	*2,138,032.81*	*855,213.12*	*427,606.56*	*427,606.56*	*213,803.28*	*213,803.28*	*1,408,003.06*	*5,341,402.03*	*427,606.56*	*622,760.11*	*213,803.28*	*8,013,575.04*
	841,926,763.44	*1,405,813.00*	*67,309,981.08*	*6,730,998.13*	*5,153,092.45*	*1,577,905.68*	*26,941,656.43*	*10,779,662.57*	*5,388,331.29*	*5,388,331.29*	*2,694,165.64*	*2,694,165.64*	*18,148,712.54*	*67,309,981.08*	*5,388,331.29*	*7,847,258.09*	*2,694,165.64*	*102,388,448.64*
FYE 9/30/2017																		
OCT	*63,664,712.19*	*396,600.00*	*5,089,496.98*	*508,949.70*	*389,698.68*	*119,251.02*	*2,037,270.79*	*814,908.32*	*407,454.16*	*407,454.16*	*203,727.08*	*203,727.08*	*1,738,213.49*	*5,089,496.98*	*407,454.16*	*593,425.76*	*203,727.08*	*8,032,317.47*
NOV	*59,738,760.31*	*0.00*	*4,775,420.83*	*477,542.08*	*365,687.58*	*111,854.50*	*1,911,640.33*	*764,656.13*	*382,328.07*	*382,328.07*	*191,164.03*	*191,164.03*	*1,258,838.70*	*4,775,420.83*	*382,328.07*	*556,851.61*	*191,164.03*	*7,184,669.24*
DEC	*69,489,616.25*	*126,000.00*	*5,555,489.30*	*555,548.93*	*425,323.81*	*130,225.12*	*2,223,667.72*	*889,467.09*	*444,733.54*	*444,733.54*	*222,366.77*	*222,366.77*	*1,590,425.75*	*5,555,489.30*	*444,733.54*	*647,690.58*	*222,366.77*	*8,460,705.95*
JAN	*63,974,742.19*	*322,500.00*	*5,114,299.38*	*511,429.94*	*391,594.82*	*119,835.12*	*2,047,191.75*	*818,876.70*	*409,438.35*	*409,438.35*	*204,719.18*	*204,719.18*	*1,670,650.17*	*5,114,299.38*	*409,438.35*	*596,314.00*	*204,719.18*	*7,995,421.07*
FEB	*57,524,577.19*	*0.00*	*4,598,206.18*	*459,820.62*	*352,139.51*	*107,681.11*	*1,840,754.47*	*736,301.79*	*368,150.89*	*368,150.89*	*184,075.45*	*184,075.45*	*1,212,133.79*	*4,598,206.18*	*368,150.89*	*536,214.96*	*184,075.45*	*6,998,781.27*
MAR	*88,889,198.13*	*0.00*	*7,107,455.85*	*710,745.59*	*543,971.65*	*166,773.94*	*2,844,454.34*	*1,137,781.74*	*568,890.87*	*568,890.87*	*284,445.43*	*284,445.43*	*1,873,446.54*	*7,107,455.85*	*568,890.87*	*828,417.08*	*284,445.43*	*10,662,655.78*
APR	*62,921,374.69*	*296,850.00*	*5,030,029.98*	*503,003.00*	*385,152.42*	*117,850.58*	*2,013,483.99*	*805,393.60*	*402,696.80*	*402,696.80*	*201,348.40*	*201,348.40*	*1,622,790.97*	*5,030,029.98*	*402,696.80*	*586,500.82*	*201,348.40*	*7,843,366.97*
MAY	*70,284,190.63*	*307,700.00*	*5,619,055.25*	*561,905.53*	*430,183.41*	*131,722.12*	*2,249,094.10*	*899,637.64*	*449,818.82*	*449,818.82*	*224,909.41*	*224,909.41*	*1,788,878.58*	*5,619,055.25*	*449,818.82*	*655,092.82*	*224,909.41*	*8,737,754.88*
JUN	*77,687,990.31*	*0.00*	*6,211,359.23*	*621,135.92*	*475,465.10*	*145,670.82*	*2,486,015.69*	*994,406.28*	*497,203.14*	*497,203.14*	*248,601.57*	*248,601.57*	*1,637,280.23*	*6,211,359.23*	*497,203.14*	*724,066.67*	*248,601.57*	*9,318,510.84*
JUL	*66,573,052.81*	*63.00*	*5,322,164.23*	*532,216.42*	*407,486.07*	*124,730.35*	*2,130,337.69*	*852,135.08*	*426,067.54*	*426,067.54*	*213,033.77*	*213,033.77*	*1,402,995.96*	*5,322,164.23*	*426,067.54*	*620,519.84*	*213,033.77*	*7,984,781.34*
AUG	*73,763,477.50*	*0.00*	*5,896,598.20*	*589,659.82*	*451,401.57*	*138,258.25*	*2,360,111.28*	*944,044.51*	*472,022.26*	*472,022.26*	*236,011.13*	*236,011.13*	*1,554,325.02*	*5,896,598.20*	*472,022.26*	*687,412.70*	*236,011.13*	*8,846,369.30*
SEP	*67,422,581.88*	*5,000.00*	*5,390,126.55*	*539,012.66*	*412,681.84*	*126,330.82*	*2,157,520.42*	*863,008.05*	*431,504.52*	*431,504.52*	*215,752.26*	*215,752.26*	*1,425,344.39*	*5,390,126.55*	*431,504.52*	*628,434.10*	*215,752.26*	*8,091,661.83*
	821,923,274.06	*1,454,713.00*	*65,709,701.93*	*6,570,970.21*	*5,030,786.46*	*1,540,183.75*	*26,301,544.77*	*10,520,617.91*	*5,260,308.95*	*5,260,308.95*	*2,630,154.48*	*2,630,154.48*	*18,775,823.61*	*65,709,701.93*	*5,260,308.95*	*7,660,940.94*	*2,630,154.48*	*100,036,929.91*
FYE 9/30/2016																		
OCT	*72,830,691.56*	*436,477.00*	*5,822,775.33*	*582,277.53*	*445,757.80*	*136,519.73*	*2,330,582.13*	*932,232.85*	*466,116.43*	*466,116.43*	*233,058.21*	*233,058.21*	*1,971,346.01*	*5,822,775.33*	*466,116.43*	*678,816.01*	*233,058.21*	*9,172,111.99*
NOV	*57,282,450.00*	*0.00*	*4,578,916.00*	*457,891.60*	*350,664.77*	*107,226.83*	*1,833,038.40*	*733,215.36*	*366,607.68*	*366,607.68*	*183,303.84*	*183,303.84*	*1,207,049.87*	*4,578,916.00*	*366,607.68*	*533,968.61*	*183,303.84*	*6,869,846.00*
DEC	*67,578,230.31*	*126,350.00*	*5,402,578.43*	*540,257.84*	*413,633.74*	*126,624.10*	*2,162,503.37*	*865,001.35*	*432,500.67*	*432,500.67*	*216,250.34*	*216,250.34*	*1,550,476.12*	*5,402,578.43*	*432,500.67*	*629,884.08*	*216,250.34*	*8,151,689.64*
JAN	*71,008,300.63*	*335,100.00*	*5,676,984.05*	*567,698.41*	*434,612.02*	*133,086.39*	*2,272,265.62*	*908,906.25*	*454,453.12*	*454,453.12*	*227,226.56*	*227,226.56*	*1,631,345.76*	*5,676,984.05*	*454,453.12*	*661,838.58*	*227,226.56*	*8,852,048.08*
FEB	*63,315,450.00*	*0.00*	*5,061,556.00*	*506,155.60*	*387,562.59*	*118,593.01*	*2,026,094.40*	*810,437.76*	*405,218.88*	*405,218.88*	*202,609.44*	*202,609.44*	*1,334,249.65*	*5,061,556.00*	*405,218.88*	*590,172.03*	*202,609.44*	*7,593,806.00*
MAR	*78,798,475.94*	*0.00*	*6,300,038.08*	*630,003.81*	*482,244.56*	*147,759.25*	*2,521,487.23*	*1,008,594.89*	*504,297.45*	*504,297.45*	*252,148.72*	*252,148.72*	*1,660,651.59*	*6,300,038.08*	*504,297.45*	*734,393.28*	*252,148.72*	*9,451,529.12*
APR	*71,672,074.06*	*113.00*	*5,730,085.93*	*573,008.59*	*438,671.74*	*134,336.85*	*2,293,506.37*	*917,402.55*	*458,701.27*	*458,701.27*	*229,350.64*	*229,350.64*	*1,510,553.67*	*5,730,085.93*	*458,701.27*	*668,022.38*	*229,350.64*	*8,596,713.89*
MAY	*60,021,477.81*	*310,950.00*	*4,798,038.23*	*479,803.82*	*367,416.69*	*112,387.13*	*1,920,687.29*	*768,274.92*	*384,137.46*	*384,137.46*	*192,068.73*	*192,068.73*	*1,575,749.50*	*4,798,038.23*	*384,137.46*	*559,485.42*	*192,068.73*	*7,509,479.34*
JUN	*77,807,127.50*	*296,400.00*	*6,220,890.20*	*622,089.02*	*476,193.75*	*145,895.27*	*2,489,828.08*	*995,931.23*	*497,965.62*	*497,965.62*	*248,982.81*	*248,982.81*	*1,936,192.12*	*6,220,890.20*	*497,965.62*	*725,176.56*	*248,982.81*	*9,629,207.30*
JUL	*69,632,485.00*	*0.00*	*5,566,918.80*	*556,691.88*	*426,197.61*	*130,494.27*	*2,228,239.52*	*891,295.81*	*445,647.90*	*445,647.90*	*222,823.95*	*222,823.95*	*1,467,437.98*	*5,566,918.80*	*445,647.90*	*649,021.56*	*222,823.95*	*8,351,850.20*
AUG	*63,973,690.94*	*438.00*	*5,114,215.28*	*511,421.53*	*391,588.40*	*119,833.13*	*2,047,158.11*	*818,863.24*	*409,431.62*	*409,431.62*	*204,715.81*	*204,715.81*	*1,348,566.00*	*5,114,215.28*	*409,431.62*	*596,304.21*	*204,715.81*	*7,673,232.92*
SEP	*76,729,729.38*	*0.00*	*6,134,698.35*	*613,469.84*	*469,604.32*	*143,865.52*	*2,455,351.34*	*982,140.54*	*491,070.27*	*491,070.27*	*245,535.13*	*245,535.13*	*1,617,076.32*	*6,134,698.35*	*491,070.27*	*715,139.45*	*245,535.13*	*9,203,519.53*
	830,648,183.13	*1,505,828.00*	*66,407,694.65*	*6,640,769.47*	*5,084,147.99*	*1,556,621.48*	*26,580,741.86*	*10,632,296.74*	*5,316,148.37*	*5,316,148.37*	*2,658,074.19*	*2,658,074.19*	*19,010,864.60*	*66,407,694.65*	*5,316,148.37*	*7,742,222.18*	*2,658,074.19*	*101,135,033.98*
FYE 9/30/2015																		
OCT	*77,803,079.38*	*272,500.00*	*6,220,566.35*	*622,056.64*	*476,168.98*	*145,887.66*	*2,489,698.54*	*995,879.42*	*497,939.71*	*497,939.71*	*248,969.85*	*248,969.85*	*1,912,206.78*	*6,220,566.35*	*497,939.71*	*725,138.83*	*248,969.85*	*9,604,821.53*
NOV	*58,135,368.38*	*0.00*	*4,647,149.55*	*464,714.96*	*355,881.22*	*108,833.74*	*1,860,331.82*	*744,132.73*	*372,066.36*	*372,066.36*	*186,033.18*	*186,033.18*	*1,225,032.83*	*4,647,149.55*	*372,066.36*	*541,914.40*	*186,033.18*	*6,972,196.33*
DEC	*64,953,555.63*	*126,450.00*	*5,192,604.45*	*519,260.45*	*397,581.26*	*121,679.19*	*2,078,513.78*	*831,405.51*	*415,702.76*	*415,702.76*	*207,851.38*	*207,851.38*	*1,495,237.46*	*5,192,604.45*	*415,702.76*	*605,432.64*	*207,851.38*	*7,916,826.68*
JAN	*70,461,534.06*	*332,850.00*	*5,633,242.73*	*563,324.27*	*431,268.02*	*132,056.25*	*2,254,769.09*	*901,907.64*	*450,953.82*	*450,953.82*	*225,476.91*	*225,476.91*	*1,817,767.70*	*5,633,242.73*	*450,953.82*	*656,744.93*	*225,476.91*	*8,784,186.09*
FEB	*63,352,864.06*	*0.00*	*5,064,549.13*	*506,454.91*	*387,791.43*	*118,663.48*	*2,027,291.65*	*810,916.66*	*405,458.33*	*405,458.33*	*202,729.17*	*202,729.17*	*1,335,038.47*	*5,064,549.13*	*405,458.33*	*590,520.60*	*202,729.17*	*7,598,295.69*
MAR	*76,980,540.63*	*0.00*	*6,154,763.25*	*615,476.33*	*471,138.30*	*144,338.03*	*2,463,377.30*	*985,350.92*	*492,675.46*	*492,675.46*	*246,337.73*	*246,337.73*	*1,622,384.41*	*6,154,763.25*	*492,675.46*	*717,476.03*	*246,337.73*	*9,233,616.88*
APR	*85,498,890.31*	*0.00*	*6,836,071.23*	*683,607.12*	*523,224.31*	*160,382.81*	*2,735,900.49*	*1,094,360.20*	*547,180.10*	*547,180.10*	*273,590.05*	*273,590.05*	*1,801,923.10*	*6,836,071.23*	*547,180.10*	*796,814.36*	*273,590.05*	*10,255,578.84*
MAY	*63,749,237.50*	*310,650.00*	*5,096,259.00*	*509,625.90*	*390,215.67*	*119,410.23*	*2,039,975.60*	*815,990.24*	*407,995.12*	*407,995.12*	*203,997.56*	*203,997.56*	*1,654,045.59*	*5,096,259.00*	*407,995.12*	*594,213.23*	*203,997.56*	*7,956,510.50*
JUNE	*69,027,685.63*	*303,900.00*	*5,518,534.85*	*551,853.49*	*422,498.62*	*129,354.87*	*2,208,885.94*	*883,554.38*	*441,777.19*	*441,777.19*	*220,888.59*	*220,888.59*	*1,758,596.43*	*5,518,534.85*	*441,777.19*	*643,387.21*	*220,888.59*	*8,583,174.28*
JULY	*87,151,459.38*	*0.00*	*6,968,436.75*	*696,843.68*	*533,343.65*	*163,500.03*	*2,788,846.70*	*1,115,538.68*	*557,769.34*	*557,769.34*	*278,884.67*	*278,884.67*	*1,836,808.65*	*6,968,436.75*	*557,769.34*	*812,226.32*	*278,884.67*	*10,454,127.13*
AUG	*68,613,540.00*	*0.00*	*5,485,403.20*	*548,540.32*	*419,965.74*	*128,574.58*	*2,195,633.28*	*878,253.31*	*439,126.66*	*439,126.66*	*219,563.33*	*219,563.33*	*1,445,954.55*	*5,485,403.20*	*439,126.66*	*639,529.07*	*219,563.33*	*8,229,576.80*
SEPT	*72,056,678.13*	*5,000.00*	*5,832,854.25*	*583,285.43*	*446,528.35*	*136,757.08*	*2,334,613.70*	*933,845.48*	*466,922.74*	*466,922.74*	*233,461.37*	*233,461.37*	*1,542,525.30*	*5,832,854.25*	*466,922.74*	*679,989.72*	*233,461.37*	*8,755,753.38*
	858,682,434.06	*1,351,350.00*	*68,650,434.73*	*6,865,043.50*	*5,255,605.55*	*1,609,437.95*	*27,477,837.89*	*10,991,135.16*	*5,495,567.58*	*5,495,567.58*	*2,747,783.79*	*2,747,783.79*	*19,447,490.68*	*68,650,434.73*	*5,495,567.58*	*8,003,389.34*	*2,747,783.79*	*104,344,666.12*
FYE 9/30/2014																		
OCT	*74,160,355.00*	*0.00*	*5,929,148.40*	*592,914.84*	*453,976.69*	*138,938.15*	*2,373,131.36*	*949,252.54*	*474,626.27*	*474,626.27*	*237,313.14*	*237,313.14*	*1,562,816.97*	*5,929,148.40*	*474,626.27*	*691,289.83*	*237,313.14*	*8,895,194.60*
NOV	*55,794,587.50*	*5,500.00*	*4,459,887.00*	*445,988.70*	*341,651.68*	*104,337.02*	*1,785,426.80*	*714,170.72*	*357,085.36*	*357,085.36*	*178,542.68*	*178,542.68*	*1,181,093.10*	*4,459,887.00*	*357,085.36*	*520,194.36*	*178,542.68*	*6,696,802.50*
DEC	*45,172,811.25*	*120,800.00*	*3,610,144.90*	*361,014.49*	*277,798.37*	*83,216.12*	*1,445,529.96*	*578,211.98*	*289,105.99*	*289,105.99*	*144,553.00*	*144,553.00*	*1,071,334.10*	*3,610,144.90*	*289,105.99*	*422,351.37*	*144,553.00*	*5,537,489.35*
JAN	*76,272,542.19*	*353,550.00*	*6,258,123.38*	*625,812.34*	*479,126.87*	*146,685.47*	*2,504,721.35*	*1,001,888.54*	*500,944.27*	*500,944.27*	*250,472.14*	*250,472.14*	*2,003,068.28*	*6,258,123.38*	*500,944.27*	*729,599.01*	*250,472.14*	*9,742,207.07*
FEB	*60,583,041.56*	*0.00*	*4,842,963.33*	*484,296.33*	*370,937.86*	*113,358.47*	*1,938,657.33*	*775,462.93*	*387,731.47*	*387,731.47*	*193,865.73*	*193,865.73*	*1,276,552.87*	*4,842,963.33*	*387,731.47*	*564,803.59*	*193,865.73*	*7,265,916.99*
MAR	*75,878,597.19*	*113.00*	*6,066,447.78*	*606,644.78*	*464,473.22*	*142,171.56*	*2,428,051.11*	*971,220.44*	*485,610.22*	*485,610.22*	*242,805.11*	*242,805.11*	*1,599,115.23*	*6,066,447.78*	*485,610.22*	*707,278.33*	*242,805.11*	*9,101,256.67*
APR	*64,082,164.69*	*0.00*	*5,122,893.18*	*512,289.32*	*392,338.49*	*119,950.83*	*2,050,629.27*	*820,251.71*	*410,125.85*	*410,125.85*	*205,062.93*	*205,062.93*	*1,350,328.39*	*5,122,893.18*	*410,125.85*	*597,401.42*	*205,062.93*	*7,685,811.77*
MAY	*72,764,536.88*	*430,350.00*	*5,817,462.95*	*581,746.30*	*445,439.85*	*136,306.45*	*2,328,465.18*	*931,386.07*	*465,693.04*	*465,693.04*	*232,846.52*	*232,846.52*	*1,963,737.56*	*5,817,462.95*	*465,693.04*	*678,286.37*	*232,846.52*	*9,158,046.43*
JUN	*65,907,663.13*	*321,002.00*	*5,268,933.05*	*526,893.31*	*403,503.25*	*123,390.06*	*2,109,045.22*	*843,618.09*	*421,809.04*	*421,809.04*	*210,904.52*	*210,904.52*	*1,709,819.19*	*5,268,933.05*	*421,809.04*	*614,407.77*	*210,904.52*	*8,225,873.58*
JUL	*78,654,831.88*	*4,099.80*	*6,288,706.55*	*628,870.66*	*481,464.94*	*147,405.72*	*2,516,954.62*	*1,006,781.85*	*503,390.92*	*503,390.92*	*251,695.46*	*251,695.46*	*1,661,678.29*	*6,288,706.55*	*503,390.92*	*733,160.40*	*251,695.46*	*9,438,631.63*
AUG	*68,119,463.44*	*155,400.00*	*5,445,877.08*	*544,587.71*	*416,943.91*	*127,643.80*	*2,179,802.83*	*871,929.13*	*435,964.57*	*435,964.57*	*217,982.28*	*217,982.28*	*1,590,937.50*	*5,445,877.08*	*435,964.57*	*634,926.19*	*217,982.28*	*8,325,687.62*
SEPT	*70,253,939.38*	*5,000.00*	*5,616,635.15*	*561,663.52*	*430,085.08*	*131,578.44*	*2,248,126.06*	*899,250.42*	*449,625.21*	*449,625.21*	*224,812.61*	*224,812.61*	*1,485,454.98*	*5,616,635.15*	*449,625.21*	*654,897.69*	*224,812.61*	*8,431,424.73*
	809,642,534.06	*1,395,814.80*	*64,727,242.73*	*6,472,724.30*	*4,957,740.21*	*1,514,984.09*	*25,908,581.09*	*10,363,424.44*	*5,181,712.22*	*5,181,712.22*	*2,590,856.11*	*2,590,856.11*	*18,455,935.54*	*64,727,242.73*	*5,181,712.22*	*7,548,596.32*	*2,590,856.11*	*98,934,342.92*

CITY OF BILOXI
GAMING TAX ON CASINOS INSIDE BILOXI
MODIFIED ACCRUAL BASIS

REVENUE PERIOD	TAXED GROSS GAMING REVENUE (1)	LICENSING FEES	4% TO 8% TAX STATE	4% TO .8% TAX TOTAL	COUNTY 73.4%	CITY 26.6%	1.2% TAX TOTAL	CITY GENERAL FD 40%	CITY PUBLIC SAFETY 20%	BILOXI SCHOOLS 20%	COUNTY PUBLIC SAFETY 10%	COUNTY SCHOOLS 10%	TOTAL CITY	TOTAL STATE	TOTAL BILOXI SCHOOLS	TOTAL COUNTY	TOTAL COUNTY SCHOOLS	TOTAL ALL
FYE 9/30/2013																		
OCT	79,252,556.56	297,963.00	6,336,524.53	633,652.45	485,207.27	148,445.18	2,536,081.81	1,014,432.72	507,216.36	507,216.36	253,608.18	253,608.18	1,968,057.27	6,336,524.53	507,216.36	738,815.45	253,608.18	9,804,221.79
NOV	68,055,703.75	125,700.00	5,440,776.30	544,077.63	416,640.65	127,436.98	2,177,782.52	871,113.01	435,556.50	435,556.50	217,778.25	217,778.25	1,559,806.49	5,440,776.30	435,556.50	634,418.90	217,778.25	8,288,336.45
DEC	57,375,708.75	0.00	4,586,376.70	458,637.67	351,321.81	107,315.86	1,836,022.68	734,409.07	367,204.54	367,204.54	183,602.27	183,602.27	1,208,929.47	4,586,376.70	367,204.54	534,924.08	183,602.27	6,881,037.05
JAN	75,195,967.19	362,248.00	6,011,997.38	601,199.74	460,310.50	140,889.24	2,406,270.95	962,508.38	481,254.19	481,254.19	240,627.10	240,627.10	1,946,899.81	6,011,997.38	481,254.19	700,937.60	240,627.10	9,381,716.07
FEB	62,114,662.81	0.00	4,965,493.03	496,549.30	384,165.75	112,383.55	1,987,669.21	795,067.68	397,533.84	397,533.84	198,766.92	198,766.92	1,304,985.08	4,965,493.03	397,533.84	582,932.67	198,766.92	7,449,711.54
MAR	71,386,853.56	0.00	5,707,268.13	570,726.81	433,153.44	137,573.37	2,284,379.25	913,751.70	456,875.85	456,875.85	228,437.93	228,437.93	1,508,200.92	5,707,268.13	456,875.85	661,591.37	228,437.93	8,582,374.19
APR	64,300,224.06	0.00	5,140,337.93	514,033.79	393,672.18	120,361.61	2,057,607.17	823,042.87	411,521.43	411,521.43	205,760.72	205,760.72	1,354,925.91	5,140,337.93	411,521.43	599,432.90	205,760.72	7,711,978.89
MAY	75,462,624.69	384,300.00	6,033,329.98	603,333.00	461,941.38	141,391.62	2,414,803.99	965,921.60	482,960.80	482,960.80	241,480.40	241,480.40	1,974,574.01	6,033,329.98	482,960.80	703,421.78	241,480.40	9,435,766.97
JUN	66,755,158.75	319,650.00	5,336,732.70	533,673.27	408,686.53	124,986.74	2,136,165.08	854,466.03	427,233.02	427,233.02	213,616.51	213,616.51	1,726,335.79	5,336,732.70	427,233.02	622,303.04	213,616.51	8,326,221.05
JUL	63,076,605.94	12,630.00	5,042,448.48	504,244.85	386,188.51	118,056.34	2,018,451.39	807,380.56	403,690.28	403,690.28	201,845.14	201,845.14	1,341,757.17	5,042,448.48	403,690.28	588,033.65	201,845.14	7,577,774.72
AUG	81,039,335.94	154,950.00	6,479,466.88	647,946.69	496,048.02	151,898.67	2,593,258.75	1,037,303.50	518,651.75	518,651.75	259,325.88	259,325.88	1,862,803.92	6,479,466.88	518,651.75	755,373.90	259,325.88	9,875,622.32
SEPT	59,075,507.50	281,400.00	4,722,380.60	472,236.06	361,717.79	110,518.27	1,890,416.24	756,166.50	378,083.25	378,083.25	189,041.62	189,041.62	1,526,168.01	4,722,360.60	378,083.25	550,759.41	189,041.62	7,366,412.90
	823,090,907.50	1,938,841.00	65,803,112.60	6,580,311.26	5,039,053.83	1,541,257.43	26,338,909.04	10,539,563.62	5,267,781.81	5,267,781.81	2,633,890.90	2,633,890.90	19,283,443.85	65,803,112.60	5,267,781.81	7,672,944.73	2,633,890.90	93,294,761.00
FYE 09/30/2012																		
OCT	86,498,699.06	0.00	6,916,215.93	691,621.59	548,866.21	142,755.38	2,767,958.37	1,107,183.35	553,591.67	553,591.67	276,795.84	276,795.84	1,803,530.40	6,916,215.93	553,591.67	825,662.05	276,795.84	10,375,795.89
NOV	49,913,108.44	0.00	3,989,368.68	398,936.87	305,507.22	93,429.65	1,597,219.47	638,887.79	319,443.89	319,443.89	159,721.95	159,721.95	1,052,761.33	3,989,368.68	319,443.89	495,229.17	159,721.95	5,985,525.02
DEC	65,539,831.25	2,234.00	5,239,506.50	523,950.65	382,171.75	141,778.90	2,097,274.60	838,909.84	419,454.92	419,454.92	209,727.46	209,727.46	1,402,377.66	5,239,506.50	419,454.92	591,899.21	209,727.46	7,862,965.75
JAN	69,097,316.56	366,725.00	5,524,105.33	552,410.53	422,924.53	129,486.00	2,211,114.13	884,445.65	442,222.83	442,222.83	221,111.41	221,111.41	1,822,879.48	5,524,105.33	442,222.83	644,035.94	221,111.41	8,654,354.99
FEB	64,917,789.38	25.00	5,189,743.15	518,974.32	397,362.54	121,611.78	2,077,369.26	830,947.70	415,473.85	415,473.85	207,736.93	207,736.93	1,368,058.34	5,189,743.15	415,473.85	605,099.47	207,736.93	7,786,111.73
MAR	86,732,795.00	203,021.52	6,934,943.60	693,494.36	530,783.11	162,711.25	2,775,449.44	1,110,179.78	555,089.89	555,089.89	277,544.94	277,544.94	2,031,002.43	6,934,943.60	555,089.89	808,328.05	277,544.94	10,606,908.92
APR	65,131,271.56	8,937.85	5,206,821.72	520,682.17	398,668.15	122,014.02	2,084,200.69	833,680.28	416,840.14	416,840.14	208,420.07	208,420.07	1,381,472.28	5,206,821.72	416,840.14	607,088.22	208,420.07	7,920,642.43
MAY	72,814,297.81	286,550.00	5,821,463.83	582,146.38	445,657.54	136,488.84	2,330,057.53	932,023.01	466,011.51	466,011.51	233,005.75	233,005.75	1,821,073.36	5,821,463.83	466,011.51	678,663.29	233,005.75	9,020,217.74
JUN	71,192,220.00	328,026.00	5,691,697.60	569,169.76	435,910.25	133,259.51	2,278,151.04	911,260.42	455,630.21	455,630.21	227,815.10	227,815.10	1,626,175.13	5,691,697.60	455,630.21	663,725.35	227,815.10	8,867,043.40
JUL	72,278,222.81	5,150.00	5,778,577.83	577,857.78	442,465.59	135,392.19	2,312,903.13	925,161.25	462,580.63	462,580.63	231,290.31	231,290.31	1,526,284.07	5,778,577.83	462,580.63	673,755.90	231,290.31	8,674,488.74
AUG	87,650,756.88	160,450.00	7,008,380.55	700,838.06	536,484.02	164,354.04	2,804,824.22	1,121,929.69	560,964.84	560,964.84	280,482.42	280,482.42	2,007,698.57	7,008,380.55	560,964.84	816,966.44	280,482.42	10,674,492.83
SEP	35,507,979.69	0.00	2,836,958.38	283,695.84	217,492.14	66,203.70	1,136,253.35	454,502.14	227,251.07	227,251.07	113,625.54	113,625.54	747,956.91	2,836,958.38	227,251.07	331,117.68	113,625.54	4,256,909.57
	827,274,288.44	1,361,118.37	66,137,783.07	6,613,778.31	5,064,293.05	1,549,485.26	26,472,777.23	10,589,110.89	5,294,555.45	5,294,555.45	2,647,277.72	2,647,277.72	18,794,269.97	66,137,783.07	5,294,555.45	7,711,570.77	2,647,277.72	100,585,456.98
FYE 09/30/2011																		
OCT	60,885,487.19	0.00	4,867,158.98	486,715.90	357,299.54	129,416.36	1,948,335.59	779,334.24	389,667.12	389,667.12	194,833.56	194,833.56	1,298,417.71	4,867,158.98	389,667.12	552,133.10	194,833.56	7,302,210.47
NOV	73,372,259.06	0.00	5,866,100.73	586,610.07	430,708.65	155,901.42	2,347,912.29	939,164.92	469,582.46	469,582.46	234,791.23	234,791.23	1,564,648.79	5,866,100.73	469,582.46	665,499.88	234,791.23	8,800,623.08
DEC	57,926,945.94	546.00	4,630,427.68	463,042.77	339,949.73	123,093.04	1,853,643.07	741,457.23	370,728.61	370,728.61	185,364.31	185,364.31	1,235,824.88	4,630,427.68	370,728.61	525,314.04	185,364.31	6,947,659.52
JAN	77,344,914.69	317,100.00	6,183,913.18	618,391.32	453,901.41	164,489.91	2,475,037.27	990,014.91	495,007.45	495,007.45	247,503.73	247,503.73	1,966,612.27	6,183,913.18	495,007.45	701,405.14	247,503.73	9,594,441.77
FEB	65,040,121.88	0.00	5,199,529.75	519,952.98	381,659.33	138,293.65	2,081,283.90	832,513.56	416,256.78	416,256.78	208,128.39	208,128.39	1,387,063.99	5,199,529.75	416,256.78	589,787.72	208,128.39	7,800,766.63
MAR	72,005,574.69	0.00	5,756,765.98	575,676.60	422,400.10	153,276.50	2,304,178.39	921,671.36	460,835.68	460,835.68	230,417.84	230,417.84	1,535,763.53	5,756,765.98	460,835.68	652,817.94	230,417.84	8,636,620.97
APR	66,458,661.25	123,798.00	5,313,012.90	531,301.29	389,976.68	141,324.61	2,126,677.16	850,670.86	425,335.43	425,335.43	212,667.72	212,667.72	1,541,128.91	5,313,012.90	425,335.43	602,644.40	212,667.72	8,094,789.35
MAY	76,304,584.38	302,250.00	6,100,686.75	610,068.68	447,507.70	162,560.98	2,441,746.70	976,698.68	488,349.34	488,349.34	244,174.67	244,174.67	1,929,859.00	6,100,686.75	488,349.34	691,682.37	244,174.67	9,454,752.13
JUN	64,221,680.00	325,038.00	5,134,054.40	513,405.44	376,958.93	136,446.51	2,055,093.76	822,037.50	411,018.75	411,018.75	205,509.38	205,509.38	1,694,540.77	5,134,054.40	411,018.75	582,468.31	205,509.38	8,027,591.60
JUL	67,656,418.44	375.00	5,408,833.48	540,883.35	397,097.88	143,785.47	2,165,005.39	866,002.16	433,001.08	433,001.08	216,500.54	216,500.54	1,443,163.70	5,408,833.48	433,001.08	613,596.42	216,500.54	8,115,097.22
AUG	80,251,002.19	508,800.00	6,416,400.18	641,640.02	491,053.94	150,586.08	2,568,032.07	1,027,212.83	513,606.41	513,606.41	256,803.21	256,803.21	2,200,305.32	6,416,400.18	513,606.41	747,857.15	256,803.21	10,134,872.27
SEP	62,392,465.00	0.00	4,987,717.20	498,771.72	381,831.22	116,940.50	1,996,558.88	798,623.55	399,311.78	399,311.78	199,655.89	199,655.89	1,314,875.83	4,987,717.20	399,311.78	581,487.11	199,655.89	7,483,047.80
	823,853,514.69	1,577,907.00	65,864,601.18	6,586,460.14	4,870,345.11	1,716,115.03	26,383,504.47	10,545,401.79	5,272,700.89	5,272,700.89	2,636,350.45	2,636,350.45	19,112,124.71	65,864,601.18	5,272,700.89	7,556,695.56	2,636,350.45	100,392,472.79
FYE 09/30/2010																		
OCT	57,684,422.81	0.00	4,611,073.82	461,107.38	338,433.26	122,674.12	1,845,902.17	738,360.87	369,180.43	369,180.43	184,590.22	184,590.22	1,230,215.42	4,611,073.82	369,180.43	523,023.48	184,590.22	6,918,083.37
NOV	71,226,739.69	0.00	5,694,459.18	569,445.92	417,736.07	151,709.85	2,279,255.67	911,702.27	455,851.13	455,851.13	227,925.57	227,925.57	1,519,263.25	5,694,459.18	455,851.13	645,661.64	227,925.57	8,543,160.77
DEC	59,646,562.19	1,875.00	4,768,044.98	476,804.50	350,035.46	126,769.04	1,908,689.99	763,476.00	381,738.00	381,738.00	190,869.00	190,869.00	1,273,858.03	4,768,044.98	381,738.00	540,904.46	190,869.00	7,155,414.47
JAN	59,304,409.06	313,950.00	4,740,672.73	474,067.27	348,029.74	126,037.53	1,897,741.09	759,096.44	379,548.22	379,548.22	189,774.11	189,774.11	1,578,032.18	4,740,672.73	379,548.22	537,803.85	189,774.11	7,425,831.09
FEB	60,702,028.13	0.00	4,852,462.25	485,246.23	356,322.20	128,926.03	1,942,464.90	776,985.96	388,492.98	388,492.98	194,246.49	194,246.49	1,294,404.97	4,852,462.25	388,492.98	550,568.69	194,246.49	7,280,176.38
MAR	91,644,790.31	0.00	7,327,903.23	732,790.32	537,842.83	194,947.49	2,932,633.29	1,173,053.32	586,526.66	586,526.66	293,263.33	293,263.33	1,954,527.46	7,327,903.23	586,526.66	831,106.16	293,263.33	10,993,326.84
APR	63,461,192.50	124,635.00	5,073,215.40	507,321.54	372,401.51	134,920.03	2,030,758.16	812,303.26	406,151.63	406,151.63	203,075.82	203,075.82	1,478,009.93	5,073,215.40	406,151.63	575,477.33	203,075.82	7,755,930.10
MAY	57,458,924.69	331,194.00	4,593,033.98	459,303.40	337,100.70	122,202.70	1,838,685.59	735,474.24	367,737.12	367,737.12	183,868.56	183,868.56	1,556,469.05	4,593,033.98	367,737.12	521,078.26	183,868.56	7,222,216.97
JUNE	82,197,462.19	324,348.00	6,572,116.98	657,211.70	482,058.02	175,153.68	2,630,318.79	1,052,127.52	526,063.76	526,063.76	263,031.88	263,031.88	2,077,692.95	6,572,116.98	526,063.76	745,089.90	263,031.88	10,183,995.47
JULY	63,715,622.50	975.00	5,093,569.80	509,356.98	373,693.57	135,463.41	2,038,899.92	815,559.97	407,779.98	407,779.98	203,889.99	203,889.99	1,359,778.36	5,093,569.80	407,779.98	577,783.56	203,889.99	7,642,801.70
AUG	85,323,975.31	497,559.00	6,822,238.03	682,223.80	500,389.58	181,834.22	2,730,367.21	1,092,146.88	546,073.44	546,073.44	273,036.72	273,036.72	2,317,613.55	6,822,238.03	546,073.44	773,426.30	273,036.72	10,732,388.04
SEP	67,981,722.81	495.00	5,434,857.83	543,485.78	398,900.06	144,585.72	2,175,415.13	870,166.05	435,083.03	435,083.03	217,541.51	217,541.51	1,450,323.60	5,434,857.83	435,083.03	616,447.57	217,541.51	8,154,253.74
	820,347,852.19	1,594,431.00	65,583,668.18	6,558,366.82	4,813,258.00	1,745,108.82	26,251,131.91	10,500,452.76	5,250,226.38	5,250,226.38	2,625,113.19	2,625,113.19	19,090,218.97	65,583,668.18	5,250,226.38	7,438,371.19	2,625,113.19	99,987,597.91
FYE 09/30/2009																		
OCT	68,118,687.50	0.00	5,445,815.00	544,581.50	399,807.17	144,774.33	2,179,798.00	871,919.20	435,959.60	435,959.60	217,979.80	217,979.80	1,452,653.13	5,445,815.00	435,959.60	617,786.97	217,979.80	8,170,194.50
NOV	63,216,281.88	0.00	5,053,622.55	505,362.26	371,063.88	134,298.38	2,022,921.02	809,168.41	404,584.20	404,584.20	202,292.10	202,292.10	1,348,050.99	5,053,622.55	404,584.20	573,355.98	202,292.10	7,581,905.83
DEC	75,987,748.13	675.00	6,075,339.85	607,533.99	446,044.16	161,489.83	2,431,607.94	972,643.18	486,321.59	486,321.59	243,160.79	243,160.79	1,621,129.59	6,075,339.85	486,321.59	689,204.95	243,160.79	9,115,156.78
JAN	75,487,462.81	317,400.00	6,035,317.03	603,531.70	443,011.46	160,520.24	2,415,598.81	966,239.52	483,119.76	483,119.76	241,559.88	241,559.88	1,927,279.53	6,035,317.03	483,119.76	684,571.34	241,559.88	9,371,847.54
FEB	60,211,476.25	0.00	4,813,238.10	481,323.81	353,347.89	127,975.92	1,926,767.24	770,706.90	385,353.45	385,353.45	192,676.72	192,676.72	1,284,036.26	4,813,238.10	385,353.45	546,024.61	192,676.72	7,221,329.15
MAR	91,305,950.94	0.00	7,300,396.08	730,039.61	535,629.97	194,409.64	2,921,630.43	1,168,652.17	584,326.09	584,326.09	292,163.04	292,163.04	1,947,387.90	7,300,396.08	584,326.09	827,793.01	292,163.04	10,952,066.12
APR	63,624,969.06	124,200.00	5,086,317.53	508,631.75	373,460.05	135,171.70	2,035,999.01	814,399.60	407,199.80	407,199.80	203,599.90	203,599.90	1,480,971.51	5,086,317.53	407,199.80	577,059.95	203,599.90	7,755,148.29
MAY	56,254,358.44	333,000.00	4,496,668.68	449,666.87	330,245.13	119,421.74	1,800,139.47	720,055.79	360,027.89	360,027.89	180,013.95	180,013.95	1,532,505.42	4,496,668.68	360,027.89	510,259.08	180,013.95	7,079,475.02
JUNE	80,435,357.81	323,400.00	6,431,136.23	643,113.62	472,020.78	171,092.83	2,573,926.49	1,029,570.60	514,785.30	514,785.30	257,392.65	257,392.65	2,038,848.75	6,431,136.23	514,785.30	729,413.41	257,392.65	9,971,576.34
JULY	66,222,478.75	0.00	5,294,118.30	529,411.83	388,689.70	140722.13	2,119,119.32	847,647.73	423,823.86	423,823.86	211,911.93	211,911.93	1,412,193.72	5,294,118.30	423,823.86	600,601.63	211,911.93	7,942,649.45
AUG	83,934,199.69	499,446.00	6,711,055.98	671,105.60	492,592.24	178569.36	2,685,894.39	1,074,357.76	537,178.88	537,178.88	268,589.44	268,589.44	2,286,551.99	6,711,055.98	537,178.88	761,125.68	268,589.44	10,597,591.97
SEP	59,246,069.38	0.00	4,736,055.55	473,600.56	347,786.01	125814.55	1,895,874.22	758,349.69	379,174.84	379,174.84	189,587.42	189,587.42	1,263,339.08	4,736,055.55	379,174.84	537,373.43	189,587.42	7,155,480.33
	844,039,885.63	1,598,121.00	67,479,030.85	6,747,903.10	4,953,642.42	1,794,260.68	27,009,276.34	10,803,710.54	5,401,855.27	5,401,855.27	2,700,927.63	2,700,927.63	19,597,947.48	67,479,030.85	5,401,855.27	7,654,570.05	2,700,927.63	102,834,331.29
FYE 09/30/2008																		
OCT	87,531,622.50	1,638.00	6,998,849.80	699,884.98	513,628.61	186,256.37	2,801,011.92	1,120,404.77	560,202.38	560,202.38	280,101.19	280,101.19	1,868,501.52	6,998,849.80	560,202.38	793,729.80	280,101.19	10,501,384.70
NOV	71,761,903.13	0.00	5,737,272.25	573,727.23	421,168.50	152,558.73	2,296,380.90	918,552.36	459,276.18	459,276.18	229,638.09	229,638.09	1,530,387.27	5,737,272.25	459,276.18	650,806.59	229,638.09	8,607,380.38
DEC	94,544,575.00	7,387.50	6,759,886.00	675,988.60	496,114.58	179,874.02	2,705,426.40	1,082,170.56	541,085.28	541,085.28	270,542.64	270,542.64	1,810,517.36	6,759,886.00	541,085.28	766,657.22	270,542.64	10,148,688.50
JAN	77,720,473.13	217,575.00	6,213,957.85	621,395.79	456,104.40	165,291.39	2,487,055.14	994,822.06	497,411.03	497,411.03	248,705.51	248,705.51	1,875,099.47	6,213,957.85	497,411.03	704,809.91	248,705.51	9,539,983.78
FEB	75,401,625.94	0.00	6,028,450.08	602,845.01	442,508.55	160,336.46	2,412,852.03	965,140.81	482,570.41	482,570.41	241,285.20	241,285.20	1,608,047.68	6,028,450.08	482,570.41	683,793.75	241,285.20	9,044,147.12
MAR	103,112,439.75	0.00	8,245,314.30	824,531.43	604,981.01	219,550.42	3,299,597.72	1,319,839.09	659,919.54	659,919.54	329,959.77	329,959.77	2,196,305.05	8,245,314.30	659,919.54	934,940.78	329,959.77	12,369,445.45
APR	70,983,849.69	0.00	5,675,027.98	567,502.80	416,606.29	150,896.51	2,271,483.19	908,593.28	454,296.64	454,296.64	227,148.32	227,148.32	1,513,786.42	5,675,027.98	454,296.64	643,754.61	227,148.32	8,514,013.97
MAY	67,502,881.25	425,551.50	5,396,550.50	539,655.05	395,796.60	143,858.45	2,160,092.20	864,036.88	432,018.44	432,018.44	216,009.22	216,009.22	1,865,465.27	5,396,550.50	432,018.44	611,805.82	216,009.22	8,521,849.25
JUN	99,013,819.69	324,150.00	7,917,425.58	791,742.56	580,949.44	210,793.12	3,168,442.23	1,267,376.89	633,688.45	633,688.45	316,844.22	316,844.22	2,436,008.46	7,917,425.58	633,688.45	897,793.66	316,844.22	12,201,760.37
JUL	84,391,091.88	0.00	6,747,607.35	674,760.74	495,215.01	179,545.73	2,700,514.94	1,080,205.98	540,102.99	540,102.99	270,051.49	270,051.49	1,756,854.69	6,747,607.35	540,102.99	765,266.50	270,051.49	10,122,883.03
AUG	76,728,919.38	191,550.00	6,134,633.55	613,463.36	450,290.41	163,172.95	2,455,325.42	982,130.17	491,065.08	491,065.08	245,532.54	245,532.54	1,807,918.20	6,134,633.55	491,065.08	695,822.95	245,532.54	9,394,972.33
SEP	82,766,990.00	346,950.00	6,617,679.20	661,767.92	485,416.35	175,351.57	2,648,543.68	1,059,417.47	529,708.74	529,708.74	264,854.37	264,854.37	2,111,427.78	6,617,679.20	529,708.74	751,270.72	264,854.37	10,274,940.80
	991,460,180.31	1,514,802.00	78,472,854.43	7,847,765.47	5,759,779.75	2,087,985.72	31,408,725.77	12,563,890.31	6,281,945.15	6,281,945.15	3,140,972.58	3,140,972.58	22,446,323.18	78,472,854.43	6,281,945.15	8,950,452.33	3,140,972.58	119,241,447.67

CITY OF BILOXI
GAMING TAX ON CASINOS INSIDE BILOXI
MODIFIED ACCRUAL BASIS

				.4% TO .8% TAX			.2% TAX										
REVENUE PERIOD	*TAXED GROSS GAMING REVENUE (1)*	*LICENSING FEES*	*4% TO 8% TAX STATE*		*COUNTY 73.4%*	*CITY 26.6%*	*TOTAL*	*CITY GENERAL FD 40%*	*CITY PUBLIC SAFETY 20%*	*BILOXI SCHOOLS 20%*	*COUNTY PUBLIC SAFETY 10%*	*COUNTY SCHOOLS 10%*	*TOTAL CITY*	*TOTAL STATE*	*TOTAL BILOXI SCHOOLS*	*TOTAL COUNTY*	*TOTAL COUNTY SCHOOLS*	*TOTAL ALL*
FY 09/30/2007																		
OCT	*96,047,827.81*	*2,730.00*	*7,680,146.23*	*768,014.62*	*563,363.12*	*204,651.50*	*3,073,530.49*	*1,229,412.20*	*614,706.10*	*614,706.10*	*307,353.05*	*307,353.05*	*2,051,499.79*	*7,680,146.23*	*614,706.10*	*870,716.17*	*307,353.05*	*11,524,421.34*
NOV	*69,139,996.88*	*0.00*	*5,527,519.75*	*552,751.98*	*405,696.94*	*147,055.04*	*2,212,479.90*	*884,991.96*	*442,495.98*	*442,495.98*	*221,247.99*	*221,247.99*	*1,474,542.98*	*5,527,519.75*	*442,495.98*	*626,944.93*	*221,247.99*	*8,292,751.63*
DEC	*64,570,025.94*	*0.00*	*5,162,642.08*	*516,264.21*	*379,054.38*	*137,209.83*	*2,066,526.83*	*826,611.53*	*413,305.77*	*413,305.77*	*206,652.88*	*206,652.88*	*1,377,127.13*	*5,162,642.08*	*413,305.77*	*585,707.26*	*206,652.88*	*7,745,435.12*
JAN	*101,359,468.75*	*135,985.00*	*8,105,077.50*	*810,507.75*	*594,604.35*	*215,903.40*	*3,243,503.00*	*1,297,401.20*	*648,700.60*	*648,700.60*	*324,350.30*	*324,350.30*	*2,297,990.20*	*8,105,077.50*	*648,700.60*	*918,954.65*	*324,350.30*	*12,295,073.25*
FEB	*79,795,655.00*	*0.00*	*6,379,972.40*	*637,997.24*	*468,172.45*	*169,824.79*	*2,553,460.96*	*1,021,384.38*	*510,692.19*	*510,692.19*	*255,346.10*	*255,346.10*	*1,701,901.37*	*6,379,972.40*	*510,692.19*	*723,518.55*	*255,346.10*	*9,571,430.60*
MAR	*85,838,911.56*	*0.00*	*6,863,432.93*	*686,343.29*	*503,604.68*	*182,738.61*	*2,746,845.17*	*1,098,738.07*	*549,369.03*	*549,369.03*	*274,684.52*	*274,684.52*	*1,830,845.71*	*6,863,432.93*	*549,369.03*	*778,289.20*	*274,684.52*	*10,266,621.39*
APR	*76,814,710.63*	*0.00*	*6,141,496.85*	*614,149.69*	*450,498.14*	*163,651.55*	*2,458,070.74*	*983,228.30*	*491,614.15*	*491,614.15*	*245,807.07*	*245,807.07*	*1,638,493.99*	*6,141,496.85*	*491,614.15*	*696,305.21*	*245,807.07*	*9,213,717.28*
MAY	*93,680,503.44*	*208,500.00*	*7,490,760.28*	*749,076.03*	*549,777.95*	*199,298.08*	*2,997,776.11*	*1,199,110.44*	*599,555.22*	*599,555.22*	*299,777.61*	*299,777.61*	*2,206,463.75*	*7,490,760.28*	*599,555.22*	*849,555.59*	*299,777.61*	*11,446,112.42*
JUN	*76,153,601.25*	*323,625.00*	*6,088,608.10*	*608,860.81*	*446,819.29*	*162,041.52*	*2,436,915.24*	*974,766.10*	*487,383.05*	*487,383.05*	*243,691.52*	*243,691.52*	*1,947,815.66*	*6,088,608.10*	*487,383.05*	*690,510.81*	*243,691.52*	*9,458,009.15*
JUL	*105,875,341.25*	*45,760.00*	*8,466,347.30*	*846,634.73*	*621,180.08*	*225,454.65*	*3,388,010.92*	*1,355,204.37*	*677,602.18*	*677,602.18*	*338,801.09*	*338,801.09*	*2,394,021.20*	*8,466,347.30*	*677,602.18*	*959,981.17*	*338,801.09*	*12,746,752.96*
AUG	*79,752,613.13*	*211,612.50*	*6,376,529.05*	*637,652.91*	*468,126.88*	*169,536.05*	*2,552,083.84*	*1,020,833.45*	*510,416.72*	*510,416.72*	*255,208.36*	*255,208.36*	*1,912,398.72*	*6,376,529.05*	*510,416.72*	*723,325.22*	*255,208.36*	*9,777,878.08*
SEP	*77,161,102.81*	*313,200.00*	*6,169,208.23*	*616,920.82*	*452,824.33*	*164,096.49*	*2,469,155.29*	*987,662.12*	*493,831.06*	*493,831.06*	*246,915.53*	*246,915.53*	*1,958,789.66*	*6,169,208.23*	*493,831.06*	*699,739.86*	*246,915.53*	*9,568,484.34*
	1,006,198,758.44	*1,241,412.50*	*80,451,740.68*	*8,045,174.08*	*5,903,712.57*	*2,141,461.51*	*32,198,360.27*	*12,879,344.11*	*6,439,672.05*	*6,439,672.05*	*3,219,836.03*	*3,219,836.03*	*22,701,890.17*	*80,451,740.68*	*6,439,672.05*	*9,123,548.60*	*3,219,836.03*	*121,936,687.53*
FY 09/30/2006																		
OCT	*19,310,497.50*	*0.00*	*1,541,879.80*	*154,187.98*	*112,904.74*	*41,283.24*	*618,223.92*	*247,289.57*	*123,644.78*	*123,644.78*	*61,822.39*	*61,822.39*	*412,217.59*	*1,541,879.80*	*123,644.78*	*174,727.13*	*61,822.39*	*2,314,291.70*
NOV	*585,928.13*	*0.00*	*43,194.25*	*4,319.43*	*3,067.49*	*1,251.94*	*18,749.70*	*7,499.88*	*3,749.94*	*3,749.94*	*1,874.97*	*1,874.97*	*12,501.76*	*43,194.25*	*3,749.94*	*4,942.46*	*1,874.97*	*66,263.38*
DEC	*0.00*	*53,887.50*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*53,887.50*	*0.00*	*0.00*	*0.00*	*0.00*	*53,887.50*
JAN	*50,989,364.69*	*126,150.00*	*4,075,461.18*	*407,546.12*	*299,178.76*	*108,367.36*	*1,631,656.47*	*652,662.59*	*326,331.29*	*326,331.29*	*163,165.65*	*163,165.65*	*1,215,511.24*	*4,075,461.18*	*326,331.29*	*462,344.41*	*163,165.65*	*6,240,813.77*
FEB	*55,825,584.06*	*0.00*	*4,462,365.13*	*446,236.51*	*327,239.75*	*118,996.76*	*1,786,418.05*	*714,567.22*	*357,283.61*	*357,283.61*	*178,641.81*	*178,641.81*	*1,190,847.59*	*4,462,365.13*	*357,283.61*	*505,881.56*	*178,641.81*	*6,695,019.69*
MAR	*63,589,518.75*	*0.00*	*5,083,481.50*	*508,348.15*	*372,760.88*	*135,587.27*	*2,034,864.60*	*813,945.84*	*406,972.92*	*406,972.92*	*203,486.46*	*203,486.46*	*1,356,506.03*	*5,083,481.50*	*406,972.92*	*576,247.34*	*203,486.46*	*7,626,694.25*
APR	*56,597,851.88*	*123.00*	*4,524,148.15*	*452,414.82*	*331,767.79*	*120,647.03*	*1,811,131.26*	*724,452.50*	*362,226.25*	*362,226.25*	*181,113.13*	*181,113.13*	*1,207,448.79*	*4,524,148.15*	*362,226.25*	*512,880.92*	*181,113.13*	*6,787,817.23*
MAY	*71,746,518.13*	*202,464.00*	*5,736,281.45*	*573,628.15*	*420,604.07*	*153,024.08*	*2,295,984.58*	*918,393.83*	*459,196.92*	*459,196.92*	*229,598.46*	*229,598.46*	*1,733,078.83*	*5,736,281.45*	*459,196.92*	*650,202.53*	*229,598.46*	*8,808,358.18*
JUN	*63,840,893.13*	*5,625.00*	*5,103,591.45*	*510,359.15*	*374,234.72*	*136,124.43*	*2,042,908.58*	*817,163.43*	*408,581.72*	*408,581.72*	*204,290.86*	*204,290.86*	*1,367,494.58*	*5,103,591.45*	*408,581.72*	*578,525.58*	*204,290.86*	*7,862,484.18*
JUL	*78,114,809.69*	*0.00*	*6,245,504.78*	*624,550.48*	*458,318.08*	*166,232.40*	*2,499,673.91*	*999,869.56*	*499,934.78*	*499,934.78*	*249,967.39*	*249,967.39*	*1,666,036.75*	*6,245,504.78*	*499,934.78*	*708,285.47*	*249,967.39*	*9,369,729.17*
AUG	*60,423,661.56*	*85,125.00*	*4,830,212.93*	*483,021.29*	*354,395.61*	*128,625.68*	*1,933,557.17*	*773,422.87*	*386,711.43*	*386,711.43*	*193,355.72*	*193,355.72*	*1,373,884.98*	*4,830,212.93*	*386,711.43*	*547,751.33*	*193,355.72*	*7,331,316.39*
SEP	*80,122,109.38*	*251,778.00*	*6,406,088.75*	*640,608.88*	*470,283.32*	*170,325.56*	*2,563,907.50*	*1,025,563.00*	*512,781.50*	*512,781.50*	*256,390.75*	*256,390.75*	*1,960,448.06*	*6,406,088.75*	*512,781.50*	*726,674.07*	*256,390.75*	*9,862,383.13*
	601,158,616.88	*725,152.50*	*48,052,209.35*	*4,805,220.96*	*3,524,755.21*	*1,280,465.75*	*19,237,075.74*	*7,694,830.30*	*3,847,415.15*	*3,847,415.15*	*1,923,707.57*	*1,923,707.57*	*13,547,863.69*	*48,052,209.35*	*3,847,415.15*	*5,448,462.78*	*1,923,707.57*	*72,819,658.55*
FY 09/30/2005																		
OCT	*54,944,689.69*	*5,544.00*	*4,391,895.18*	*439,189.52*	*322,665.21*	*116,524.31*	*1,758,230.07*	*703,292.03*	*351,646.01*	*351,646.01*	*175,823.01*	*175,823.01*	*1,177,006.35*	*4,391,895.18*	*351,646.01*	*498,488.22*	*175,823.01*	*6,594,858.77*
NOV	*84,512,306.25*	*0.00*	*6,757,304.50*	*675,730.45*	*496,925.27*	*179,805.18*	*2,704,393.80*	*1,081,757.52*	*540,878.76*	*540,878.76*	*270,439.38*	*270,439.38*	*1,802,441.46*	*6,757,304.50*	*540,878.76*	*766,364.65*	*270,439.38*	*10,137,428.75*
DEC	*62,013,653.13*	*0.00*	*4,957,412.25*	*495,741.23*	*364,013.03*	*131,728.20*	*1,984,436.90*	*793,774.76*	*396,887.38*	*396,887.38*	*198,443.69*	*198,443.69*	*1,322,390.34*	*4,957,412.25*	*396,887.38*	*562,456.72*	*198,443.69*	*7,437,590.38*
JAN	*82,636,869.06*	*0.00*	*6,607,284.73*	*660,726.47*	*485,027.46*	*175,699.01*	*2,644,377.89*	*1,057,751.16*	*528,875.58*	*528,875.58*	*264,437.79*	*264,437.79*	*1,762,325.74*	*6,607,284.73*	*528,875.58*	*749,465.25*	*264,437.79*	*9,912,388.09*
FEB	*61,806,645.63*	*189,000.00*	*4,940,851.65*	*494,085.17*	*362,873.74*	*131,211.43*	*1,977,812.66*	*791,125.06*	*395,562.53*	*395,562.53*	*197,781.27*	*197,781.27*	*1,506,899.03*	*4,940,851.65*	*395,562.53*	*560,655.01*	*197,781.27*	*7,601,749.48*
MAR	*104,058,004.69*	*180,900.00*	*8,320,960.38*	*832,096.04*	*610,646.82*	*221,449.22*	*3,329,856.15*	*1,331,942.46*	*665,971.23*	*665,971.23*	*332,985.62*	*332,985.62*	*2,400,262.91*	*8,320,960.38*	*665,971.23*	*943,632.44*	*332,985.62*	*12,663,812.57*
APR	*74,515,935.63*	*709,991.00*	*5,957,594.85*	*595,759.49*	*437,312.06*	*158,447.43*	*2,384,509.94*	*953,803.98*	*476,901.99*	*476,901.99*	*238,450.99*	*238,450.99*	*2,298,344.39*	*5,957,594.85*	*476,901.99*	*675,963.05*	*238,450.99*	*9,647,855.28*
MAY	*90,985,985.31*	*182,700.00*	*7,275,198.83*	*727,519.88*	*533,979.75*	*193,540.13*	*2,911,551.53*	*1,164,620.61*	*582,310.31*	*582,310.31*	*291,155.15*	*291,155.15*	*2,123,171.05*	*7,275,198.83*	*582,310.31*	*825,134.90*	*291,155.15*	*11,096,970.24*
JUN	*73,071,926.00*	*348,300.00*	*5,842,040.40*	*584,204.04*	*428,944.85*	*155,259.09*	*2,338,288.16*	*935,315.26*	*467,657.63*	*467,657.63*	*233,828.82*	*233,828.82*	*1,706,531.99*	*5,842,040.40*	*467,657.63*	*662,773.77*	*233,828.82*	*9,112,832.60*
JUL	*71,441,745.63*	*233,700.00*	*5,711,659.65*	*571,165.97*	*419,389.39*	*151,776.58*	*2,286,135.86*	*914,454.34*	*457,227.17*	*457,227.17*	*228,613.59*	*228,613.59*	*1,757,158.10*	*5,711,659.65*	*457,227.17*	*648,002.98*	*228,613.59*	*8,902,661.48*
AUG	*86,421,593.75*	*172,500.00*	*6,910,047.50*	*691,004.75*	*507,218.71*	*183,786.04*	*2,765,491.00*	*1,106,196.40*	*553,098.20*	*553,098.20*	*276,549.10*	*276,549.10*	*2,015,580.64*	*6,910,047.50*	*553,098.20*	*783,767.81*	*276,549.10*	*10,539,043.25*
SEP	*12,008,091.88*	*227,700.00*	*956,967.35*	*95,696.74*	*70,037.08*	*25,659.66*	*384,258.94*	*153,703.58*	*76,851.79*	*76,851.79*	*38,425.89*	*38,425.89*	*483,915.02*	*956,967.35*	*76,851.79*	*108,462.97*	*38,425.89*	*1,664,623.03*
	858,416,965.63	*2,250,335.00*	*68,629,197.25*	*6,862,919.75*	*5,038,233.47*	*1,824,686.28*	*27,469,342.90*	*10,987,737.16*	*5,493,868.58*	*5,493,868.58*	*2,746,934.29*	*2,746,934.29*	*20,556,627.02*	*68,629,197.25*	*5,493,868.58*	*7,785,167.76*	*2,746,934.29*	*105,211,794.90*
FY 09/30/2004																		
OCT	*64,738,211.88*	*0.00*	*5,175,376.95*	*517,537.70*	*380,085.65*	*137,452.05*	*2,071,622.78*	*828,649.11*	*414,324.56*	*414,324.56*	*207,162.28*	*207,162.28*	*1,380,425.72*	*5,175,376.95*	*414,324.56*	*587,247.93*	*207,162.28*	*7,764,537.43*
NOV	*65,430,923.44*	*0.00*	*5,230,793.88*	*523,079.39*	*384,147.27*	*138,932.12*	*2,093,789.55*	*837,515.82*	*418,757.91*	*418,757.91*	*209,378.96*	*209,378.96*	*1,395,205.85*	*5,230,793.88*	*418,757.91*	*593,526.23*	*209,378.96*	*7,847,662.82*
DEC	*76,887,469.38*	*0.00*	*6,147,317.55*	*614,731.76*	*451,318.69*	*163,413.07*	*2,460,399.02*	*984,159.61*	*492,079.80*	*492,079.80*	*246,039.90*	*246,039.90*	*1,638,652.48*	*6,147,317.55*	*492,079.80*	*697,358.59*	*246,039.90*	*9,222,448.33*
JAN	*71,602,731.56*	*399,225.00*	*5,724,538.52*	*572,453.85*	*420,332.95*	*152,120.90*	*2,291,287.41*	*916,514.96*	*458,257.48*	*458,257.48*	*229,128.74*	*229,128.74*	*1,926,118.35*	*5,724,538.52*	*458,257.48*	*649,461.69*	*229,128.74*	*8,987,504.78*
FEB	*66,002,950.00*	*1,075.50*	*5,276,556.00*	*527,655.60*	*387,402.26*	*140,253.34*	*2,112,094.40*	*844,837.76*	*422,418.88*	*422,418.88*	*211,209.44*	*211,209.44*	*1,408,585.48*	*5,276,556.00*	*422,418.88*	*598,611.70*	*211,209.44*	*7,917,381.92*
MAR	*97,620,445.63*	*99.00*	*7,805,955.65*	*780,595.57*	*572,977.15*	*207,618.42*	*3,123,854.26*	*1,249,541.70*	*624,770.85*	*624,770.85*	*312,385.43*	*312,385.43*	*2,082,026.98*	*7,805,955.65*	*624,770.85*	*885,362.58*	*312,385.43*	*11,710,504.48*
APR	*71,616,700.31*	*155,205.00*	*5,725,656.03*	*572,565.60*	*420,415.15*	*152,150.45*	*2,291,734.41*	*916,693.76*	*458,346.88*	*458,346.88*	*229,173.44*	*229,173.44*	*1,682,396.10*	*5,725,656.03*	*458,346.88*	*649,588.59*	*229,173.44*	*8,745,161.04*
MAY	*68,933,642.50*	*594,300.00*	*5,510,851.40*	*551,085.14*	*404,671.90*	*146,413.24*	*2,205,812.56*	*882,325.02*	*441,162.51*	*441,162.51*	*220,581.26*	*220,581.26*	*2,064,300.78*	*5,510,851.40*	*441,162.51*	*625,253.16*	*220,581.26*	*8,862,049.10*
JUN	*90,688,309.06*	*354,712.50*	*7,251,384.73*	*725,138.47*	*532,234.82*	*192,903.65*	*2,902,025.89*	*1,160,810.36*	*580,405.18*	*580,405.18*	*290,202.59*	*290,202.59*	*2,288,831.68*	*7,251,384.73*	*580,405.18*	*822,437.41*	*290,202.59*	*11,233,261.59*
JUL	*75,218,949.69*	*135,300.00*	*6,013,907.98*	*601,390.80*	*441,541.38*	*159,849.42*	*2,407,035.19*	*962,814.08*	*481,407.04*	*481,407.04*	*240,703.52*	*240,703.52*	*1,736,370.53*	*6,013,907.98*	*481,407.04*	*682,244.90*	*240,703.52*	*9,157,633.97*
AUG	*92,413,499.38*	*179,550.00*	*7,389,399.95*	*738,940.00*	*543,017.33*	*195,922.67*	*2,957,231.98*	*1,182,892.79*	*591,446.40*	*591,446.40*	*295,723.20*	*295,723.20*	*2,149,811.86*	*7,389,399.95*	*591,446.40*	*838,740.53*	*295,723.20*	*11,265,121.93*
SEP	*67,347,400.63*	*248,400.00*	*5,384,112.05*	*538,411.21*	*395,384.02*	*143,027.14*	*2,155,116.80*	*862,046.73*	*431,023.36*	*431,023.36*	*215,511.68*	*215,511.68*	*1,684,497.23*	*5,384,112.05*	*431,023.36*	*610,895.75*	*215,511.68*	*8,326,040.08*
	908,501,133.44	*2,067,867.00*	*72,635,850.68*	*7,263,585.09*	*5,333,528.62*	*1,930,056.47*	*29,072,004.27*	*11,628,801.71*	*5,814,400.85*	*5,814,400.85*	*2,907,200.43*	*2,907,200.43*	*21,441,126.03*	*72,635,850.68*	*5,814,400.85*	*8,240,729.05*	*2,907,200.43*	*111,039,307.04*
FY 09/30/2003																		
OCT	*56,643,451.56*	*0.00*	*4,527,796.13*	*452,779.61*	*332,526.37*	*120,253.24*	*1,812,590.45*	*725,036.18*	*362,518.09*	*362,518.09*	*181,259.05*	*181,259.05*	*1,207,807.51*	*4,527,796.13*	*362,518.09*	*513,785.42*	*181,259.05*	*6,793,166.19*
NOV	*61,312,550.63*	*0.00*	*4,901,324.05*	*490,132.40*	*360,098.57*	*130,033.84*	*1,962,001.62*	*784,800.65*	*392,400.32*	*392,400.32*	*196,200.16*	*196,200.16*	*1,307,234.01*	*4,901,324.05*	*392,400.32*	*556,298.73*	*196,200.16*	*7,353,458.08*
DEC	*74,487,558.44*	*0.00*	*5,955,324.68*	*595,532.47*	*437,247.07*	*158,285.40*	*2,383,601.87*	*953,440.75*	*476,720.37*	*476,720.37*	*238,360.19*	*238,360.19*	*1,588,446.52*	*5,955,324.68*	*476,720.37*	*675,607.26*	*238,360.19*	*8,934,459.02*
JAN	*68,050,940.00*	*351,600.00*	*5,441,115.20*	*544,111.52*	*399,561.71*	*144,549.81*	*2,177,918.08*	*871,167.23*	*435,583.62*	*435,583.62*	*217,791.81*	*217,791.81*	*1,802,900.66*	*5,441,115.20*	*435,583.62*	*617,363.52*	*217,791.81*	*8,514,744.80*
FEB	*66,728,789.38*	*0.00*	*5,334,623.15*	*533,462.32*	*391,756.40*	*141,705.92*	*2,135,321.26*	*854,128.50*	*427,064.25*	*427,064.25*	*213,532.13*	*213,532.13*	*1,422,866.68*	*5,334,623.15*	*427,064.25*	*605,288.53*	*213,532.13*	*8,003,406.73*
MAR	*94,576,643.75*	*0.00*	*7,562,451.50*	*756,245.15*	*555,032.47*	*201,212.68*	*3,026,452.60*	*1,210,581.04*	*605,290.52*	*605,290.52*	*302,645.26*	*302,645.26*	*2,017,084.24*	*7,562,451.50*	*605,290.52*	*857,677.73*	*302,645.26*	*11,345,149.25*
APR	*65,212,516.56*	*146,400.00*	*5,213,321.32*	*521,332.13*	*382,896.42*	*138,465.71*	*2,086,800.53*	*834,720.21*	*417,360.11*	*417,360.11*	*208,680.05*	*208,680.05*	*1,536,946.03*	*5,213,321.32*	*417,360.11*	*591,546.47*	*208,680.05*	*7,967,853.98*
MAY	*63,661,298.13*	*620,250.00*	*5,089,223.85*	*508,922.39*	*373,673.21*	*135,249.18*	*2,037,161.54*	*814,864.62*	*407,432.31*	*407,432.31*	*203,716.15*	*203,716.15*	*1,977,796.10*	*5,089,223.85*	*407,432.31*	*577,389.36*	*203,716.15*	*8,255,557.78*
JUNE	*86,938,884.06*	*355,174.50*	*6,951,430.72*	*695,143.07*	*510,250.94*	*184,892.13*	*2,782,044.29*	*1,112,817.72*	*556,408.86*	*556,408.86*	*278,204.43*	*278,204.43*	*2,209,293.20*	*6,951,430.72*	*556,408.86*	*788,455.37*	*278,204.43*	*10,783,792.58*
JULY	*72,595,035.31*	*136,800.00*	*5,803,922.82*	*580,392.28*	*426,150.85*	*154,241.43*	*2,323,041.13*	*929,216.45*	*464,608.23*	*464,608.23*	*232,304.11*	*232,304.11*	*1,684,866.11*	*5,803,922.82*	*464,608.23*	*658,454.96*	*232,304.11*	*8,844,156.23*
AUG	*68,974,164.38*	*429,150.00*	*5,514,263.15*	*551,425.32*	*404,823.49*	*146,601.83*	*2,207,173.26*	*882,869.30*	*441,434.65*	*441,434.65*	*220,717.33*	*220,717.33*	*1,600,055.79*	*5,514,263.15*	*441,434.65*	*625,540.82*	*220,717.33*	*8,702,055.79*
SEP	*83,120,992.81*	*450.00*	*6,645,999.42*	*664,599.94*	*487,964.81*	*176,635.03*	*2,659,871.77*	*1,063,948.71*	*531,974.35*	*531,974.35*	*265,987.18*	*265,987.18*	*1,773,008.09*	*6,645,999.42*	*531,974.35*	*753,562.09*	*265,987.18*	*9,970,921.13*
	862,311,825.01	*2,039,824.50*	*68,940,786.00*	*6,894,078.61*	*5,061,952.41*	*1,832,126.20*	*27,593,978.40*	*11,037,591.36*	*5,518,795.68*	*5,518,795.68*	*2,759,397.84*	*2,759,397.84*	*20,428,337.74*	*68,940,786.00*	*5,518,795.68*	*7,821,350.25*	*2,759,397.84*	*105,468,667.51*
FY 9/30/2002																		
OCT	*74,030,107.19*	*1,300.00*	*5,918,728.58*	*591,872.86*	*434,565.72*	*157,307.14*	*2,368,963.43*	*947,585.37*	*473,792.69*	*473,792.69*	*236,896.34*	*236,896.34*	*1,579,985.20*	*5,918,728.58*	*473,792.69*	*671,462.06*	*236,896.34*	*8,880,864.87*
NOV	*64,483,912.50*	*2,310.00*	*5,155,033.00*	*515,503.30*	*378,193.65*	*137,309.65*	*2,063,485.20*	*825,394.08*	*412,697.04*	*412,697.04*	*206,348.52*	*206,348.52*	*1,377,710.77*	*5,155,033.00*	*412,697.04*	*584,542.17*	*206,348.52*	*7,736,331.50*
DEC	*58,978,792.50*	*480.00*	*4,714,623.40*	*471,462.34*	*345,917.70*	*125,144.64*	*1,887,321.36*	*754,928.54*	*377,464.27*	*377,464.27*	*188,732.14*	*188,732.14*	*1,258,017.40*	*4,714,623.40*	*377,464.27*	*535,049.84*	*188,732.14*	*7,073,887.10*
JAN	*81,296,876.88*	*206,938.00*	*6,500,070.15*	*650,007.02*	*477,171.66*	*172,835.36*	*2,601,500.06*	*1,040,600.02*	*520,300.01*	*520,300.01*	*260,150.01*	*260,150.01*	*1,940,673.40*	*6,500,070.15*	*520,300.01*	*737,321.67*	*260,150.01*	*9,958,515.23*
FEB	*79,066,571.25*	*156,450.00*	*6,321,645.70*	*632,164.57*	*464,094.75*	*168,069.82*	*2,530,130.28*	*1,012,052.11*	*506,026.06*	*506,026.06*	*253,013.03*	*253,013.03*	*1,842,597.99*	*6,321,645.70*	*506,026.06*	*717,107.78*	*253,013.03*	*9,640,390.55*
MAR	*73,968,038.44*	*0.00*	*5,913,763.08*	*591,376.31*	*434,201.13*	*157,175.18*	*2,366,977.23*	*946,790.89*	*473,395.45*	*473,395.45*	*236,697.72*	*236,697.72*	*1,577,361.52*	*5,913,763.08*	*473,395.45*	*670,898.85*	*236,697.72*	*8,872,116.62*
APR	*85,893,456.56*	*153,162.00*	*6,867,796.53*	*686,779.65*	*504,121.34*	*182,658.31*	*2,748,590.61*	*1,099,436.24*	*549,718.12*	*549,718.12*	*274,859.06*	*274,859.06*	*1,984,974.68*	*6,867,796.53*	*549,718.12*	*778,980.40*	*274,859.06*	*10,456,328.79*
MAY	*60,858,179.38*	*634,500.00*	*4,864,974.35*	*486,497.44*	*357,336.19*	*129,161.25*	*1,947,461.74*	*778,984.70*	*389,492.35*	*389,492.35*	*194,746.17*	*194,746.17*	*1,932,138.29*	*4,864,974.35*	*389,492.35*	*552,082.36*	*194,746.17*	*7,933,433.53*
JUN	*68,751,213.13*	*355,732.50*	*5,496,417.05*	*549,641.71*	*403,613.99*	*146,027.72*	*2,200,038.62*	*880,015.53*	*440,007.76*	*440,007.76*	*220,003.88*	*220,003.88*	*1,821,783.51*	*5,496,417.05*	*440,007.76*	*623,617.87*	*220,003.88*	*8,601,830.08*
JUL	*94,179,535.94*	*140,700.00*	*7,530,682.88*	*753,068.29*	*552,703.77*	*200,364.52*	*3,013,745.15*	*1,205,498.06*	*602,749.03*	*602,749.03*	*301,374.52*	*301,374.52*	*2,149,311.61*	*7,530,682.88*	*602,749.03*	*854,078.29*	*301,374.52*	*11,436,196.32*
AUG	*68,918,718.75*	*434,274.00*	*5,509,817.50*	*550,981.75*	*404,596.36*	*146,385.39*	*2,205,399.00*	*882,159.60*	*441,079.80*	*441,079.80*	*220,539.90*	*220,539.90*	*1,903,898.79*	*5,509,817.50*	*441,079.80*	*625,136.26*	*220,539.90*	*8,760,472.25*
SEP	*86,461,715.00*	*112.50*	*6,913,257.20*	*691,325.72*	*507,453.78*	*183,871.94*	*2,766,774.88*	*1,106,709.95*	*553,354.98*	*553,354.98*	*276,677.49*	*276,677.49*	*1,844,049.37*	*6,913,257.20*	*553,354.98*	*784,131.27*	*276,677.49*	*10,371,470.30*
	896,887,117.50	*2,085,959.00*	*71,706,800.40*	*7,170,680.96*	*5,264,370.04*	*1,906,310.92*	*28,700,387.76*	*11,480,155.10*	*5,740,077.55*	*5,740,077.55*	*2,870,038.78*	*2,870,038.78*	*21,212,502.58*	*71,706,800.40*	*5,740,077.55*	*8,134,408.82*	*2,870,038.78*	*109,663,837.12*

CITY OF BILOXI
GAMING TAX ON CASINOS INSIDE BILOXI
MODIFIED ACCRUAL BASIS

				.4% TO .8% TAX			3.2% TAX										
REVENUE PERIOD	*TAXED GROSS GAMING REVENUE (1)*	*LICENSING FEES*	*4% TO 8% TAX STATE*	*TOTAL*	*COUNTY 73.4%*	*CITY 26.6%*	*TOTAL*	*CITY GENERAL FD 40%*	*CITY PUBLIC SAFETY 20%*	*BILOXI SCHOOLS 20%*	*COUNTY PUBLIC SAFETY 10%*	*COUNTY SCHOOLS 10%*	*TOTAL CITY*	*TOTAL STATE*	*TOTAL BILOXI SCHOOLS*	*TOTAL COUNTY*	*TOTAL COUNTY SCHOOLS*	*TOTAL ALL*
FYE09/30/2001																		
OCT	*79,958,430.00*	*400.00*	*6,392,994.40*	*639,299.44*	*461,054.82*	*178,244.62*	*2,558,669.76*	*1,023,467.90*	*511,733.95*	*511,733.95*	*255,866.98*	*255,866.98*	*1,713,846.48*	*6,392,994.40*	*511,733.95*	*716,921.80*	*255,866.98*	*9,591,363.60*
NOV	*58,828,819.06*	*(238.00)*	*4,702,625.53*	*470,262.55*	*339,366.03*	*130,896.52*	*1,882,522.21*	*753,008.88*	*376,504.44*	*376,504.44*	*188,252.22*	*188,252.22*	*1,260,171.85*	*4,702,625.53*	*376,504.44*	*527,618.25*	*188,252.22*	*7,055,172.29*
DEC	*53,428,920.00*	*1,062.50*	*4,270,633.60*	*427,063.36*	*308,266.72*	*118,796.64*	*1,709,725.44*	*683,890.18*	*341,945.09*	*341,945.09*	*170,972.54*	*170,972.54*	*1,145,694.40*	*4,270,633.60*	*341,945.09*	*479,239.26*	*170,972.54*	*6,408,494.90*
JAN	*83,338,453.44*	*342,475.00*	*6,663,396.28*	*666,339.63*	*480,521.43*	*185,818.20*	*2,666,830.51*	*1,066,732.20*	*533,366.10*	*533,366.10*	*266,683.05*	*266,683.05*	*2,126,391.51*	*6,663,396.28*	*533,366.10*	*747,204.48*	*266,683.05*	*10,339,041.42*
FEB	*66,154,744.06*	*(1,612.50)*	*5,268,690.52*	*528,869.95*	*381,556.60*	*147,313.35*	*2,116,951.81*	*846,780.72*	*423,390.36*	*423,390.36*	*211,695.18*	*211,695.18*	*1,415,871.94*	*5,288,690.52*	*423,390.36*	*593,251.78*	*211,695.18*	*7,932,908.78*
MAR	*72,096,059.06*	*6,562.50*	*5,764,004.73*	*576,400.47*	*415,773.28*	*160,627.19*	*2,307,073.89*	*922,829.56*	*461,414.78*	*461,414.78*	*230,707.39*	*230,707.39*	*1,551,434.02*	*5,764,004.73*	*461,414.78*	*646,480.67*	*230,707.39*	*8,654,041.59*
APR	*66,316,310.62*	*152,450.00*	*5,301,624.85*	*530,162.48*	*382,497.59*	*147,674.89*	*2,122,121.94*	*848,848.78*	*424,424.39*	*424,424.39*	*212,212.19*	*212,212.19*	*1,573,398.05*	*5,301,624.85*	*424,424.39*	*594,699.78*	*212,212.19*	*8,106,359.27*
MAY	*80,642,414.38*	*665,840.50*	*6,447,713.15*	*644,771.32*	*464,994.71*	*179,776.61*	*2,580,557.26*	*1,032,222.90*	*516,111.45*	*516,111.45*	*258,055.73*	*258,055.73*	*2,393,951.47*	*6,447,713.15*	*516,111.45*	*723,050.44*	*258,055.73*	*10,388,882.23*
JUNE	*67,193,834.06*	*373,350.00*	*5,371,826.73*	*537,182.67*	*387,541.70*	*149,640.97*	*2,150,202.69*	*860,081.08*	*430,040.54*	*430,040.54*	*215,020.27*	*215,020.27*	*1,813,112.58*	*5,371,826.73*	*430,040.54*	*602,561.97*	*215,020.27*	*8,432,562.09*
JULY	*89,945,407.50*	*141,900.00*	*7,191,952.60*	*719,195.26*	*527,780.73*	*191,414.53*	*2,878,253.04*	*1,151,301.22*	*575,650.61*	*575,650.61*	*287,825.30*	*287,825.30*	*2,060,266.35*	*7,191,952.60*	*575,650.61*	*815,606.03*	*287,825.30*	*10,931,300.90*
AUG	*69,488,036.56*	*180,300.00*	*5,555,362.92*	*555,536.29*	*407,832.51*	*147,703.78*	*2,223,617.17*	*889,446.87*	*444,723.43*	*444,723.43*	*222,361.72*	*222,361.72*	*1,662,174.08*	*5,555,362.92*	*444,723.43*	*630,194.23*	*222,361.72*	*8,514,816.38*
SEPT	*73,591,214.06*	*253,462.50*	*5,883,617.13*	*588,361.71*	*431,992.18*	*156,369.53*	*2,354,918.85*	*941,967.54*	*470,983.77*	*470,983.77*	*235,491.89*	*235,491.89*	*1,822,783.34*	*5,883,617.13*	*470,983.77*	*667,484.07*	*235,491.89*	*9,080,360.19*
	860,082,642.81	*2,115,952.50*	*68,834,451.42*	*6,883,445.13*	*4,980,168.30*	*1,894,276.83*	*27,552,444.57*	*11,020,577.83*	*5,510,288.91*	*5,510,288.91*	*2,755,144.46*	*2,755,144.46*	*20,541,066.07*	*68,834,451.42*	*5,510,288.91*	*7,744,312.76*	*2,755,144.46*	*105,385,293.62*
FYE09/30/2000																		
OCT	*57,677,650.00*	*300.00*	*4,610,532.00*	*461,053.20*	*332,735.58*	*128,317.62*	*1,845,684.80*	*738,273.92*	*369,136.96*	*369,136.96*	*184,568.48*	*184,568.48*	*1,236,028.50*	*4,610,532.00*	*369,136.96*	*517,304.06*	*184,568.48*	*6,917,570.00*
NOV	*56,835,195.63*	*0.00*	*5,503,135.65*	*550,313.57*	*396,691.65*	*153,421.92*	*2,202,726.26*	*881,090.50*	*440,545.25*	*440,545.25*	*220,272.63*	*220,272.63*	*1,475,057.68*	*5,503,135.65*	*440,545.25*	*617,164.28*	*220,272.63*	*8,256,175.46*
DEC	*54,671,152.19*	*43,682.25*	*4,370,012.18*	*437,001.22*	*315,523.78*	*121,477.44*	*1,746,476.87*	*699,790.75*	*349,895.37*	*349,895.37*	*174,947.69*	*174,947.69*	*1,214,945.81*	*4,370,012.18*	*349,895.37*	*490,471.47*	*174,947.69*	*6,660,172.52*
JAN	*55,250,450.94*	*190,837.50*	*4,416,356.08*	*441,635.61*	*318,757.67*	*122,877.94*	*1,768,014.43*	*707,205.77*	*353,602.89*	*353,602.89*	*176,801.44*	*176,801.44*	*1,374,524.10*	*4,416,356.08*	*353,602.89*	*495,559.11*	*176,801.44*	*6,816,843.62*
FEB	*81,979,247.81*	*129,800.00*	*6,554,659.82*	*655,465.98*	*472,693.75*	*182,772.23*	*2,623,335.93*	*1,049,334.37*	*524,667.19*	*524,667.19*	*262,333.59*	*262,333.59*	*1,886,573.79*	*6,554,659.82*	*524,667.19*	*735,027.34*	*262,333.59*	*9,963,261.73*
MAR	*72,785,396.25*	*0.00*	*5,819,151.70*	*581,915.17*	*419,744.63*	*162,170.54*	*2,329,132.68*	*931,653.07*	*465,826.54*	*465,826.54*	*232,913.27*	*232,913.27*	*1,559,650.15*	*5,819,151.70*	*465,826.54*	*652,657.90*	*232,913.27*	*8,730,199.55*
APR	*66,269,213.75*	*0.00*	*5,297,857.10*	*529,785.71*	*382,216.64*	*147,569.07*	*2,120,614.84*	*848,245.94*	*424,122.97*	*424,122.97*	*212,061.48*	*212,061.48*	*1,419,937.97*	*5,297,857.10*	*424,122.97*	*594,278.12*	*212,061.48*	*7,948,257.65*
MAY	*82,246,416.56*	*829,245.00*	*6,576,033.32*	*657,603.33*	*474,231.88*	*183,371.45*	*2,631,885.33*	*1,052,754.13*	*526,377.07*	*526,377.07*	*263,188.53*	*263,188.53*	*2,591,747.65*	*6,576,033.32*	*526,377.07*	*737,420.41*	*263,188.53*	*10,694,766.98*
JUNE	*61,985,444.06*	*314,100.00*	*4,955,155.52*	*495,515.55*	*357,543.12*	*137,972.43*	*1,983,534.21*	*793,413.68*	*396,706.84*	*396,706.84*	*198,353.42*	*198,353.42*	*1,642,192.96*	*4,955,155.52*	*396,706.84*	*555,896.54*	*198,353.42*	*7,748,305.28*
JULY	*70,876,285.31*	*372,848.50*	*5,666,422.83*	*566,642.28*	*408,749.00*	*157,893.28*	*2,268,041.13*	*907,216.45*	*453,608.23*	*453,608.23*	*226,804.11*	*226,804.11*	*1,892,566.46*	*5,666,422.83*	*453,608.23*	*635,553.11*	*226,804.11*	*8,873,654.74*
AUG	*83,555,396.62*	*261,806.50*	*6,680,751.65*	*668,075.16*	*481,873.43*	*186,201.73*	*2,673,772.66*	*1,069,509.06*	*534,754.53*	*534,754.53*	*267,377.27*	*267,377.27*	*2,052,271.83*	*6,680,751.65*	*534,754.53*	*749,250.70*	*267,377.27*	*10,284,455.97*
SEPT	*69,772,902.81*	*249.00*	*5,578,152.23*	*557,815.22*	*402,394.01*	*155,421.21*	*2,232,732.89*	*893,093.16*	*446,546.58*	*446,546.58*	*223,273.29*	*223,273.29*	*1,495,309.94*	*5,578,152.23*	*446,546.58*	*625,667.30*	*223,273.29*	*8,398,949.34*
	825,904,750.93	*2,142,868.75*	*66,028,220.07*	*6,602,822.00*	*4,763,355.14*	*1,839,466.86*	*26,428,952.03*	*10,571,580.81*	*5,285,790.41*	*5,285,790.41*	*2,642,895.20*	*2,642,895.20*	*19,839,706.83*	*66,028,220.07*	*5,285,790.41*	*7,406,250.34*	*2,642,895.20*	*101,202,862.85*
FYE 09/30/1999																		
OCT	*90,587,375.31*	*1,217.00*	*2,443,302.02*	*244,330.20*	*176,509.27*	*67,826.93*	*978,792.80*	*391,517.12*	*195,758.56*	*195,758.56*	*97,879.28*	*97,879.28*	*656,319.61*	*2,443,302.02*	*195,758.56*	*274,382.55*	*97,879.28*	*3,667,642.02*
NOV	*42,286,473.13*	*188,436.00*	*3,379,237.85*	*337,923.79*	*244,000.68*	*93,923.11*	*1,353,167.14*	*541,266.86*	*270,633.43*	*270,633.43*	*135,316.71*	*135,316.71*	*1,094,259.39*	*3,379,237.85*	*270,633.43*	*379,317.39*	*135,316.71*	*5,258,764.78*
DEC	*51,758,906.25*	*1,066.67*	*4,137,032.50*	*413,703.25*	*298,545.68*	*115,157.57*	*1,656,285.00*	*662,514.00*	*331,257.00*	*331,257.00*	*165,628.50*	*165,628.50*	*1,100,995.24*	*4,137,032.50*	*331,257.00*	*464,174.18*	*165,628.50*	*6,208,087.42*
JAN	*51,291,935.00*	*193,650.00*	*4,099,674.80*	*409,967.48*	*295,857.08*	*114,110.40*	*1,641,341.92*	*656,536.78*	*328,268.38*	*328,268.38*	*164,134.19*	*164,134.19*	*1,292,565.56*	*4,099,674.80*	*328,268.38*	*459,991.27*	*164,134.19*	*6,344,634.21*
FEB	*47,935,443.44*	*117,750.00*	*3,831,155.48*	*383,115.55*	*276,525.80*	*106,589.75*	*1,533,934.19*	*613,573.68*	*306,786.84*	*306,786.84*	*153,393.42*	*153,393.42*	*1,144,700.26*	*3,831,155.48*	*306,786.84*	*429,919.22*	*153,393.42*	*5,865,955.22*
MAR	*70,890,853.75*	*85,474.98*	*5,667,588.30*	*566,758.83*	*408,832.95*	*157,925.88*	*2,268,507.32*	*907,402.93*	*453,701.46*	*453,701.46*	*226,850.73*	*226,850.73*	*1,604,505.25*	*5,667,588.30*	*453,701.46*	*635,683.68*	*226,850.73*	*8,588,329.43*
APR	*66,807,005.00*	*272,250.00*	*5,340,880.40*	*534,088.04*	*385,313.30*	*148,774.74*	*2,137,824.16*	*855,129.66*	*427,564.83*	*427,564.83*	*213,782.42*	*213,782.42*	*1,703,719.24*	*5,340,880.40*	*427,564.83*	*599,095.72*	*213,782.42*	*8,285,042.60*
MAY	*60,102,876.88*	*577,950.00*	*4,804,550.15*	*480,455.02*	*346,703.37*	*133,751.65*	*1,923,292.06*	*769,316.82*	*384,658.41*	*384,658.41*	*192,329.21*	*192,329.21*	*1,865,676.89*	*4,804,550.15*	*384,658.41*	*539,032.58*	*192,329.21*	*7,786,247.23*
JUNE	*82,202,007.50*	*314,937.50*	*6,574,080.60*	*657,408.06*	*474,301.75*	*183,106.31*	*2,631,104.24*	*1,052,441.70*	*526,220.85*	*526,220.85*	*263,110.42*	*263,110.42*	*2,076,356.35*	*6,574,080.60*	*526,220.85*	*737,202.17*	*263,110.42*	*10,177,530.40*
JULY	*65,823,017.19*	*228,675.00*	*5,262,161.38*	*526,216.14*	*379,646.51*	*146,569.63*	*2,106,336.56*	*842,534.62*	*421,267.31*	*421,267.31*	*210,633.66*	*210,633.66*	*1,639,046.57*	*5,262,161.38*	*421,267.31*	*590,280.17*	*210,633.66*	*8,123,389.08*
AUG	*83,920,581.56*	*0.00*	*6,709,966.53*	*670,996.65*	*483,873.04*	*187,123.61*	*2,685,458.61*	*1,074,183.44*	*537,091.72*	*537,091.72*	*268,545.86*	*268,545.86*	*1,798,398.78*	*6,709,966.53*	*537,091.72*	*752,418.90*	*268,545.86*	*10,066,421.79*
SEPT	*60,761,087.81*	*247,650.00*	*4,857,207.03*	*485,720.70*	*350,493.02*	*135,227.68*	*1,944,354.81*	*777,741.92*	*388,870.96*	*388,870.96*	*194,435.48*	*194,435.48*	*1,549,490.57*	*4,857,207.03*	*388,870.96*	*544,928.50*	*194,435.48*	*7,534,932.54*
	714,387,462.82	*2,229,057.15*	*57,106,837.03*	*5,710,683.71*	*4,120,386.45*	*1,590,297.26*	*22,860,398.61*	*9,144,159.54*	*4,572,079.76*	*4,572,079.76*	*2,286,039.88*	*2,286,039.88*	*17,535,593.71*	*57,106,837.03*	*4,572,079.76*	*6,406,426.33*	*2,286,039.88*	*87,906,976.71*
FYE 09/30/1998																		
OCT	*41,686,561.56*	*1,607.00*	*3,331,244.93*	*333,124.49*	*240,448.76*	*92,675.73*	*1,333,969.97*	*533,587.99*	*266,793.99*	*266,793.99*	*133,397.00*	*133,397.00*	*894,664.71*	*3,331,244.93*	*266,793.99*	*373,845.76*	*133,397.00*	*4,999,946.39*
NOV	*37,757,174.69*	*360,175.00*	*3,016,693.98*	*301,680.40*	*217,907.68*	*83,781.72*	*1,208,229.59*	*483,291.84*	*241,645.92*	*241,645.92*	*120,822.96*	*120,822.96*	*1,168,894.47*	*3,016,693.98*	*241,645.92*	*338,730.64*	*120,822.96*	*4,886,987.97*
DEC	*44,255,010.63*	*112,675.00*	*3,536,720.85*	*353,672.09*	*255,119.45*	*98,552.64*	*1,416,160.34*	*566,464.14*	*283,232.07*	*283,232.07*	*141,616.03*	*141,616.03*	*1,060,923.84*	*3,536,720.85*	*283,232.07*	*396,735.48*	*141,616.03*	*5,419,228.28*
JAN	*46,172,555.63*	*0.00*	*3,690,124.45*	*369,012.45*	*266,369.08*	*102,643.37*	*1,477,521.78*	*591,008.71*	*295,504.36*	*295,504.36*	*147,752.18*	*147,752.18*	*989,156.44*	*3,690,124.45*	*295,504.36*	*414,121.26*	*147,752.18*	*5,536,658.68*
FEB	*43,755,700.00*	*120,338.00*	*3,496,776.00*	*349,677.60*	*252,453.30*	*97,224.30*	*1,400,182.40*	*560,072.96*	*280,036.48*	*280,036.48*	*140,018.24*	*140,018.24*	*1,057,671.74*	*3,496,776.00*	*280,036.48*	*392,471.54*	*140,018.24*	*5,366,974.00*
MAR	*58,427,094.06*	*194,250.00*	*4,670,487.53*	*467,048.75*	*336,769.00*	*130,279.75*	*1,869,667.01*	*747,866.80*	*373,933.40*	*373,933.40*	*186,966.70*	*186,966.70*	*1,446,329.96*	*4,670,487.53*	*373,933.40*	*523,735.70*	*186,966.70*	*7,201,453.29*
APR	*46,307,684.06*	*184,253.00*	*3,700,934.73*	*370,093.47*	*267,044.07*	*103,049.40*	*1,481,845.89*	*592,738.36*	*296,369.18*	*296,369.18*	*148,184.59*	*148,184.59*	*1,176,409.93*	*3,700,934.73*	*296,369.18*	*415,226.66*	*148,184.59*	*5,737,127.09*
MAY	*42,542,540.63*	*196,950.00*	*3,399,723.25*	*339,972.33*	*245,570.15*	*94,402.18*	*1,361,361.30*	*544,544.52*	*272,272.26*	*272,272.26*	*136,136.13*	*136,136.13*	*1,108,996.96*	*3,399,723.25*	*272,272.26*	*381,706.28*	*136,136.13*	*5,298,006.88*
JUN	*55,360,970.94*	*1,025.00*	*4,425,197.68*	*442,519.77*	*319,393.48*	*123,126.29*	*1,771,551.07*	*708,620.43*	*354,310.21*	*354,310.21*	*177,155.11*	*177,155.11*	*1,187,081.93*	*4,425,197.68*	*354,310.21*	*496,548.59*	*177,155.11*	*6,640,293.51*
JUL	*52,337,626.25*	*340,322.00*	*4,183,330.10*	*418,333.01*	*301,879.93*	*116,453.08*	*1,674,804.04*	*669,921.62*	*334,960.81*	*334,960.81*	*167,480.40*	*167,480.40*	*1,461,657.51*	*4,183,330.10*	*334,960.81*	*469,360.33*	*167,480.40*	*6,616,789.16*
AUG	*48,366,774.38*	*1,375.00*	*3,865,661.95*	*386,566.20*	*279,009.78*	*107,556.42*	*1,547,736.78*	*619,094.71*	*309,547.36*	*309,547.36*	*154,773.68*	*154,773.68*	*1,037,573.49*	*3,865,661.95*	*309,547.36*	*433,783.46*	*154,773.68*	*5,801,339.93*
SEP	*58,099,251.56*	*244,085.00*	*4,644,260.12*	*464,426.01*	*335,080.62*	*129,345.39*	*1,858,176.05*	*743,670.42*	*371,835.21*	*371,835.21*	*185,917.61*	*185,917.61*	*1,488,956.02*	*4,644,260.12*	*371,835.21*	*520,978.23*	*185,917.61*	*7,211,947.18*
TOTAL 98	*575,068,944.38*	*1,757,055.00*	*45,961,355.55*	*4,596,135.57*	*3,317,025.30*	*1,279,110.27*	*18,402,206.22*	*7,360,882.49*	*3,680,441.24*	*3,680,441.24*	*1,840,220.62*	*1,840,220.62*	*14,077,489.01*	*45,961,355.55*	*3,680,441.24*	*5,157,245.92*	*1,840,220.62*	*70,716,752.34*
FYE 09/30/1997																		
OCT	*45,780,527.81*	*11,950.00*	*3,658,762.23*	*365,876.22*	*264,115.19*	*101,761.03*	*1,464,976.89*	*585,990.76*	*292,995.38*	*292,995.38*	*146,497.69*	*146,497.69*	*992,697.16*	*3,658,762.23*	*292,995.38*	*410,612.88*	*146,497.69*	*5,501,585.34*
NOV	*35,562,591.56*	*319,387.50*	*2,841,327.33*	*284,132.73*	*205,268.70*	*78,864.03*	*1,138,002.93*	*455,201.17*	*227,600.59*	*227,600.59*	*113,800.29*	*113,800.29*	*1,081,053.29*	*2,841,327.33*	*227,600.59*	*319,068.99*	*113,800.29*	*4,582,850.49*
DEC	*44,156,777.50*	*122,283.00*	*3,528,862.20*	*352,886.22*	*254,763.40*	*98,122.82*	*1,413,016.88*	*565,206.75*	*282,603.38*	*282,603.38*	*141,301.69*	*141,301.69*	*1,068,215.95*	*3,528,862.20*	*282,603.38*	*396,065.09*	*141,301.69*	*5,417,048.30*
JAN	*39,792,525.31*	*312,175.00*	*3,179,722.03*	*317,972.20*	*229,628.97*	*88,343.23*	*1,273,360.81*	*509,344.32*	*254,672.16*	*254,672.16*	*127,336.08*	*127,336.08*	*1,164,534.72*	*3,179,722.03*	*254,672.16*	*356,965.05*	*127,336.08*	*5,083,230.04*
FEB	*44,719,410.94*	*0.00*	*3,573,872.88*	*357,387.20*	*265,661.85*	*91,725.44*	*1,431,021.15*	*572,408.46*	*286,204.23*	*286,204.23*	*143,102.12*	*143,102.12*	*950,338.13*	*3,573,872.88*	*286,204.23*	*408,763.97*	*143,102.12*	*5,362,281.32*
MAR	*39,359,059.38*	*450.00*	*3,145,044.75*	*314,504.48*	*227,132.97*	*87,371.51*	*1,259,489.90*	*503,795.96*	*251,897.98*	*251,897.98*	*125,948.99*	*125,948.99*	*843,515.45*	*3,145,044.75*	*251,897.98*	*353,081.98*	*125,948.99*	*4,719,489.13*
APR	*49,876,644.06*	*179,459.24*	*3,986,448.33*	*398,644.83*	*287,939.83*	*110,705.00*	*1,596,051.33*	*638,420.53*	*319,210.27*	*319,210.27*	*159,605.13*	*159,605.13*	*1,247,795.04*	*3,986,448.33*	*319,210.27*	*447,544.96*	*159,605.13*	*6,160,603.73*
MAY	*39,843,146.88*	*182,150.50*	*3,103,771.75*	*310,377.18*	*224,679.21*	*85,697.97*	*1,242,980.70*	*497,192.28*	*248,596.14*	*248,596.14*	*124,298.07*	*124,298.07*	*1,013,636.89*	*3,103,771.75*	*248,596.14*	*348,977.28*	*124,298.07*	*4,839,280.13*
JUN	*51,812,633.44*	*975.00*	*4,141,330.68*	*414,133.07*	*298,855.93*	*115,277.14*	*1,658,004.27*	*663,201.71*	*331,600.85*	*331,600.85*	*165,800.43*	*165,800.43*	*1,111,054.70*	*4,141,330.68*	*331,600.85*	*464,656.36*	*165,800.43*	*6,214,443.02*
JUL	*42,606,382.50*	*324,075.00*	*3,404,830.60*	*340,483.06*	*245,835.18*	*94,647.88*	*1,363,404.24*	*545,361.70*	*272,680.85*	*272,680.85*	*136,340.42*	*136,340.42*	*1,236,765.42*	*3,404,830.60*	*272,680.85*	*382,175.60*	*136,340.42*	*5,432,782.90*
AUG	*42,274,844.69*	*0.00*	*3,378,387.58*	*337,838.76*	*243,925.46*	*93,905.30*	*1,352,795.03*	*541,118.01*	*270,559.01*	*270,559.01*	*135,279.50*	*135,279.50*	*905,582.32*	*3,378,387.58*	*270,559.01*	*379,204.96*	*135,279.50*	*5,068,933.37*
SEP	*52,689,448.44*	*0.00*	*4,211,475.88*	*421,147.59*	*303,695.37*	*117,452.22*	*1,686,062.35*	*674,424.94*	*337,212.47*	*337,212.47*	*168,606.24*	*168,606.24*	*1,129,089.63*	*4,211,475.88*	*337,212.47*	*472,301.61*	*168,606.24*	*6,318,685.82*
TOTAL 97	*527,473,952.50*	*1,452,905.24*	*42,153,756.20*	*4,215,375.63*	*3,051,502.06*	*1,163,873.57*	*16,879,186.48*	*6,751,666.59*	*3,375,833.30*	*3,375,833.30*	*1,687,916.65*	*1,687,916.65*	*12,744,278.70*	*42,153,756.20*	*3,375,833.30*	*4,739,418.71*	*1,687,916.65*	*64,701,203.55*
FYE 09/30/1996																		
OCT	*43,073,967.81*	*3,250.00*	*3,442,237.42*	*344,223.74*	*248,539.76*	*95,683.98*	*1,378,366.97*	*551,346.79*	*275,673.39*	*275,673.39*	*137,836.70*	*137,836.70*	*925,954.16*	*3,442,237.42*	*275,673.39*	*386,376.46*	*137,836.70*	*5,168,078.13*
NOV	*35,098,142.19*	*403,150.00*	*2,804,171.38*	*280,417.14*	*202,593.39*	*77,823.75*	*1,123,140.55*	*449,256.22*	*224,628.11*	*224,628.11*	*112,314.06*	*112,314.06*	*1,154,858.08*	*2,804,171.38*	*224,628.11*	*314,907.45*	*112,314.06*	*4,610,879.07*
DEC	*32,573,068.44*	*7,500.00*	*2,602,165.48*	*260,216.55*	*188,051.02*	*72,165.53*	*1,042,338.19*	*416,935.28*	*208,467.64*	*208,467.64*	*104,233.82*	*104,233.82*	*705,068.44*	*2,602,165.48*	*208,467.64*	*292,284.84*	*104,233.82*	*3,912,220.32*
JAN	*46,864,389.69*	*186,937.50*	*3,745,471.18*	*374,547.12*	*270,357.77*	*104,189.35*	*1,499,660.47*	*599,864.19*	*299,932.09*	*299,932.09*	*149,966.05*	*149,966.05*	*1,190,923.13*	*3,745,471.18*	*299,932.09*	*420,323.82*	*149,966.05*	*5,806,616.27*
FEB	*37,241,655.31*	*63.00*	*2,975,652.43*	*297,565.24*	*214,938.13*	*82,627.11*	*1,191,732.97*	*476,693.19*	*238,346.59*	*238,346.59*	*119,173.30*	*119,173.30*	*797,729.89*	*2,975,652.43*	*238,346.59*	*334,111.43*	*119,173.30*	*4,465,013.64*
MAR	*41,203,771.56*	*19,850.00*	*3,292,621.73*	*329,262.17*	*237,757.33*	*91,504.84*	*1,318,520.69*	*527,408.28*	*263,704.14*	*263,704.14*	*131,852.07*	*131,852.07*	*902,467.54*	*3,292,621.73*	*263,704.14*	*369,609.40*	*131,852.07*	*4,960,254.59*
APR	*52,164,046.88*	*317,488.50*	*4,169,443.75*	*416,944.38*	*306,032.96*	*110,911.42*	*1,669,249.50*	*667,699.80*	*333,849.90*	*333,849.90*	*166,924.95*	*166,924.95*	*1,429,949.62*	*4,169,443.75*	*333,849.90*	*472,957.91*	*166,924.95*	*6,573,126.13*
MAY	*36,531,808.75*	*190,225.00*	*2,918,864.70*	*291,886.47*	*210,850.15*	*81,036.32*	*1,169,017.88*	*467,607.15*	*233,803.58*	*233,803.58*	*116,901.79*	*116,901.79*	*972,672.05*	*2,918,864.70*	*233,803.58*	*327,751.94*	*116,901.79*	*4,569,994.05*
JUNE	*39,675,564.69*	*11,387.50*	*3,170,443.58*	*317,044.36*	*228,960.92*	*88,083.44*	*1,268,649.43*	*507,859.77*	*253,929.89*	*253,929.89*	*126,964.94*	*126,964.94*	*861,260.60*	*3,170,443.58*	*253,929.89*	*355,925.86*	*126,964.94*	*4,768,524.87*
JULY	*54,423,737.81*	*318,901.00*	*4,350,219.03*	*435,021.90*	*313,901.74*	*121,120.16*	*1,741,559.61*	*696,623.84*	*348,311.92*	*348,311.92*	*174,155.96*	*174,155.96*	*1,494,956.93*	*4,350,219.03*	*348,311.92*	*488,057.70*	*174,155.96*	*6,845,701.54*
AUG	*41,566,802.19*	*12,230.00*	*3,321,664.18*	*332,166.42*	*239,847.56*	*92,318.86*	*1,330,137.67*	*532,055.07*	*266,027.53*	*266,027.53*	*133,013.77*	*133,013.77*	*902,631.46*	*3,321,664.18*	*266,027.53*	*372,861.33*	*133,013.77*	*4,996,198.27*
SEPT	*42,004,043.44*	*11,095.00*	*3,356,643.48*	*335,664.35*	*242,113.96*	*93,550.39*	*1,344,129.39*	*537,651.76*	*268,825.88*	*268,825.88*	*134,412.94*	*134,412.94*	*911,123.03*	*3,356,643.48*	*268,825.88*	*376,526.90*	*134,412.94*	*5,047,532.22*
TOTAL 96	*503,421,978.75*	*1,462,077.50*	*40,149,598.30*	*4,014,959.84*	*2,903,944.69*	*1,111,015.15*	*16,077,503.32*	*6,431,001.33*	*3,215,500.66*	*3,215,500.66*	*1,607,750.33*	*1,607,750.33*	*12,238,594.64*	*40,149,598.30*	*3,215,500.66*	*4,511,695.02*	*1,607,750.33*	*61,724,138.96*

CITY OF BILOXI
GAMING TAX ON CASINOS INSIDE BILOXI
MODIFIED ACCRUAL BASIS

REVENUE PERIOD	TAXED GROSS GAMING REVENUE (1)	LICENSING FEES	4% TO 8% TAX STATE	.4% TO .8% TAX TOTAL	.4% TO .8% TAX COUNTY 73.4%	.4% TO .8% TAX CITY 26.6%	3.2% TAX TOTAL	3.2% TAX CITY GENERAL FD 40%	3.2% TAX CITY PUBLIC SAFETY 20%	3.2% TAX BILOXI SCHOOLS 20%	3.2% TAX COUNTY PUBLIC SAFETY 10%	3.2% TAX COUNTY SCHOOLS 10%	TOTAL CITY	TOTAL STATE	TOTAL BILOXI SCHOOLS	TOTAL COUNTY	TOTAL COUNTY SCHOOLS	TOTAL ALL
FYE 09/30/1995																		
OCT	*44,533,198.13*	*104,595.66*	*3,558,975.85*	*355,897.59*	*257,111.37*	*98,786.22*	*1,425,062.34*	*570,024.94*	*285,012.47*	*285,012.47*	*142,506.23*	*142,506.23*	*1,058,419.28*	*3,558,975.85*	*285,012.47*	*399,617.60*	*142,506.23*	*5,444,531.44*
NOV	*34,046,891.88*	*283,500.00*	*2,720,071.35*	*272,007.14*	*196,642.61*	*75,364.53*	*1,089,500.54*	*435,800.22*	*217,900.11*	*217,900.11*	*108,950.05*	*108,950.05*	*1,012,564.85*	*2,720,071.35*	*217,900.11*	*305,592.66*	*108,950.05*	*4,365,079.03*
DEC	*29,593,440.94*	*94,300.00*	*2,363,795.28*	*236,379.53*	*170,677.34*	*65,702.19*	*946,990.11*	*378,796.04*	*189,398.02*	*189,398.02*	*94,699.01*	*94,699.01*	*728,196.26*	*2,363,795.28*	*189,398.02*	*265,576.35*	*94,699.01*	*3,641,464.92*
JAN	*44,380,729.69*	*187,650.00*	*3,546,778.38*	*354,677.84*	*257,156.50*	*97,521.34*	*1,420,183.35*	*568,073.34*	*284,036.67*	*284,036.67*	*142,018.34*	*142,018.34*	*1,137,281.35*	*3,546,778.38*	*284,036.67*	*399,174.84*	*142,018.34*	*5,509,289.57*
FEB	*31,423,925.94*	*0.00*	*2,510,234.08*	*251,023.41*	*181,639.27*	*69,384.14*	*1,005,565.63*	*402,226.25*	*201,113.13*	*201,113.13*	*100,556.56*	*100,556.56*	*672,723.52*	*2,510,234.08*	*201,113.13*	*282,195.83*	*100,556.56*	*3,766,823.12*
MAR	*42,249,513.75*	*123,150.00*	*3,376,281.10*	*337,628.11*	*242,861.60*	*94,766.51*	*1,353,984.44*	*540,793.78*	*270,396.89*	*270,396.89*	*135,198.44*	*135,198.44*	*1,039,107.17*	*3,376,281.10*	*270,396.89*	*378,060.04*	*135,198.44*	*5,189,043.65*
APR	*37,116,350.94*	*1,800.00*	*2,965,628.08*	*296,562.81*	*214,170.52*	*82,392.29*	*1,187,723.23*	*475,089.29*	*237,544.65*	*237,544.65*	*118,772.32*	*118,772.32*	*796,826.23*	*2,965,628.08*	*237,544.65*	*332,942.84*	*118,772.32*	*4,451,714.12*
MAY	*44,110,257.81*	*171,750.00*	*3,525,140.63*	*352,514.06*	*254,413.75*	*98,100.31*	*1,411,528.25*	*564,611.30*	*282,305.65*	*282,305.65*	*141,152.83*	*141,152.83*	*1,116,767.26*	*3,525,140.63*	*282,305.65*	*395,566.58*	*141,152.83*	*5,460,932.94*
JUN	*37,581,159.06*	*150,900.00*	*3,002,812.73*	*300,281.27*	*216,893.34*	*83,387.93*	*1,202,597.09*	*481,038.84*	*240,519.42*	*240,519.42*	*120,259.71*	*120,259.71*	*955,846.18*	*3,002,812.73*	*240,519.42*	*337,153.05*	*120,259.71*	*4,656,591.09*
JUL	*43,084,957.50*	*153,900.00*	*3,443,116.60*	*344,311.66*	*248,591.09*	*95,720.57*	*1,378,718.64*	*551,487.46*	*275,743.73*	*275,743.73*	*137,871.86*	*137,871.86*	*1,076,851.75*	*3,443,116.60*	*275,743.73*	*386,462.05*	*137,871.86*	*5,320,046.90*
AUG	*49,563,788.13*	*2,548.00*	*3,961,423.05*	*396,142.31*	*285,903.51*	*110,238.80*	*1,586,041.22*	*634,416.49*	*317,208.24*	*317,208.24*	*158,604.12*	*158,604.12*	*1,664,411.53*	*3,961,423.05*	*317,208.24*	*444,507.63*	*158,604.12*	*5,946,154.58*
SEPT	*38,032,275.00*	*75.00*	*3,038,902.00*	*303,890.20*	*219,479.57*	*84,410.63*	*1,217,032.80*	*486,813.12*	*243,406.56*	*243,406.56*	*121,703.28*	*121,703.28*	*814,705.31*	*3,038,902.00*	*243,406.56*	*341,182.85*	*121,703.28*	*4,559,900.00*
TOTAL 95	*475,716,488.75*	*1,274,168.66*	*38,013,159.10*	*3,801,315.93*	*2,745,540.47*	*1,055,775.46*	*15,222,927.64*	*6,089,171.06*	*3,044,585.53*	*3,044,585.53*	*1,522,292.76*	*1,522,292.76*	*11,463,700.70*	*38,013,159.10*	*3,044,585.53*	*4,267,833.23*	*1,522,292.76*	*58,311,571.35*
FYE 09/30/1994																		
OCT	*19,580,517.81*	*93,450.00*	*1,561,161.43*	*156,116.14*	*112,696.98*	*43,419.16*	*625,936.57*	*250,374.63*	*125,187.31*	*125,187.31*	*62,593.66*	*62,593.66*	*512,431.10*	*1,561,161.43*	*125,187.31*	*175,290.64*	*62,593.66*	*2,436,664.14*
NOV	*24,884,532.81*	*288,450.00*	*1,987,082.63*	*198,708.26*	*143,358.99*	*55,349.27*	*796,305.05*	*318,522.02*	*159,261.01*	*159,261.01*	*79,630.51*	*79,630.51*	*821,582.30*	*1,987,082.63*	*159,261.01*	*222,989.50*	*79,630.51*	*3,270,545.94*
DEC	*21,387,384.06*	*121,825.00*	*1,707,310.73*	*170,731.07*	*123,321.33*	*47,409.74*	*684,396.29*	*273,758.52*	*136,879.26*	*136,879.26*	*68,439.63*	*68,439.63*	*579,872.51*	*1,707,310.73*	*136,879.26*	*191,760.96*	*68,439.63*	*2,684,263.09*
JAN	*26,595,581.56*	*189,450.00*	*2,123,966.53*	*212,396.65*	*153,386.21*	*59,010.44*	*851,058.61*	*340,423.44*	*170,211.72*	*170,211.72*	*85,105.86*	*85,105.86*	*759,095.61*	*2,123,966.53*	*170,211.72*	*238,492.07*	*85,105.86*	*3,376,871.79*
FEB	*30,220,032.50*	*0.00*	*2,414,082.60*	*241,408.26*	*174,304.81*	*67,103.45*	*967,105.04*	*386,842.02*	*193,421.01*	*193,421.01*	*96,710.50*	*96,710.50*	*647,366.47*	*2,414,082.60*	*193,421.01*	*271,015.31*	*96,710.50*	*3,622,595.90*
MAR	*31,609,213.75*	*159,600.00*	*2,525,057.10*	*252,505.71*	*182,326.98*	*70,178.73*	*1,011,494.84*	*404,597.94*	*202,298.97*	*202,298.97*	*101,149.48*	*101,149.48*	*836,675.63*	*2,525,057.10*	*202,298.97*	*283,476.46*	*101,149.48*	*3,948,657.65*
APR	*36,254,622.19*	*246,450.00*	*2,896,689.78*	*289,668.98*	*209,126.95*	*80,542.03*	*1,160,147.91*	*464,059.16*	*232,029.58*	*232,029.58*	*116,014.79*	*116,014.79*	*1,023,080.78*	*2,896,689.78*	*232,029.58*	*325,141.74*	*116,014.79*	*4,592,958.67*
MAY	*37,549,272.50*	*521,900.00*	*3,000,261.80*	*300,026.18*	*216,636.76*	*83,189.42*	*1,201,576.72*	*480,630.69*	*240,315.34*	*240,315.34*	*120,157.67*	*120,157.67*	*1,326,035.45*	*3,000,261.80*	*240,315.34*	*336,994.43*	*120,157.67*	*5,023,764.70*
JUN	*38,448,771.25*	*158,650.00*	*3,072,221.70*	*307,222.17*	*221,887.27*	*85,334.90*	*1,230,360.68*	*492,144.27*	*246,072.14*	*246,072.14*	*123,036.07*	*123,036.07*	*982,201.31*	*3,072,221.70*	*246,072.14*	*344,923.94*	*123,036.07*	*4,768,454.55*
JUL	*38,716,157.50*	*99,150.00*	*3,093,612.60*	*309,361.26*	*223,334.91*	*85,726.35*	*1,238,917.04*	*495,566.82*	*247,783.41*	*247,783.41*	*123,891.70*	*123,891.70*	*928,226.57*	*3,093,612.60*	*247,783.41*	*347,526.61*	*123,891.70*	*4,741,040.90*
AUG	*51,678,087.81*	*250.00*	*4,130,565.43*	*413,056.54*	*298,389.66*	*114,666.88*	*1,653,698.17*	*661,479.27*	*330,739.63*	*330,739.63*	*165,369.82*	*165,369.82*	*1,107,135.78*	*4,130,565.43*	*330,739.63*	*463,759.48*	*165,369.82*	*6,197,570.14*
SEP	*37,725,783.75*	*219,454.34*	*3,014,382.70*	*301,438.27*	*217,629.98*	*83,808.29*	*1,207,225.08*	*482,890.03*	*241,445.02*	*241,445.02*	*120,722.51*	*120,722.51*	*1,027,367.68*	*3,014,382.70*	*241,445.02*	*338,552.49*	*120,722.51*	*4,742,500.39*
TOTAL 94	*394,631,937.50*	*2,098,629.34*	*31,526,395.00*	*3,152,639.49*	*2,277,100.83*	*875,538.66*	*12,628,222.00*	*5,051,288.80*	*2,525,644.40*	*2,525,644.40*	*1,262,822.20*	*1,262,822.20*	*10,551,101.20*	*31,526,395.00*	*2,525,644.40*	*3,539,923.03*	*1,262,822.20*	*49,405,885.83*
FYE 09/30/1993																		
SEPT	*18,290,080.94*	*778.13*	*1,459,526.48*	*145,952.65*	*105,377.23*	*40,675.42*	*585,282.59*	*234,113.04*	*117,056.52*	*117,056.52*	*58,528.26*	*58,528.26*	*392,623.10*	*1,459,526.48*	*117,056.52*	*163,805.49*	*58,528.26*	*2,191,539.85*
OCT	*16,989,697.19*	*22,071.00*	*1,355,495.78*	*135,549.58*	*97,788.08*	*37,761.50*	*543,670.31*	*217,468.12*	*108,734.06*	*108,734.06*	*54,367.03*	*54,367.03*	*386,034.69*	*1,355,495.78*	*108,734.06*	*152,155.11*	*54,367.03*	*2,056,786.67*
NOV	*16,115,973.44*	*250,948.50*	*1,285,549.88*	*128,554.99*	*92,752.69*	*35,802.30*	*515,691.95*	*206,276.78*	*103,138.39*	*103,138.39*	*51,569.20*	*51,569.20*	*596,165.97*	*1,285,549.88*	*103,138.39*	*144,321.89*	*51,569.20*	*2,180,745.32*
DEC, JAN	*24,852,463.75*	*0.00*	*1,984,517.10*	*198,451.71*	*143,380.45*	*55,071.26*	*795,278.84*	*318,111.54*	*159,055.77*	*159,055.77*	*79,527.88*	*79,527.88*	*532,238.56*	*1,984,517.10*	*159,055.77*	*222,908.33*	*79,527.88*	*2,978,247.65*
FEB	*16,012,607.19*	*108,931.50*	*1,277,328.58*	*127,732.86*	*92,160.84*	*35,572.02*	*512,403.43*	*204,961.37*	*102,480.69*	*102,480.69*	*51,240.34*	*51,240.34*	*451,945.58*	*1,277,328.58*	*102,480.69*	*143,401.18*	*51,240.34*	*2,026,396.37*
MAR	*24,134,508.75*	*615.00*	*1,927,080.70*	*192,708.07*	*138,936.39*	*53,771.68*	*772,304.28*	*308,921.71*	*154,460.86*	*154,460.86*	*77,230.43*	*77,230.43*	*517,769.25*	*1,927,080.70*	*154,460.86*	*216,166.82*	*77,230.43*	*2,852,708.05*
APR	*18,971,320.63*	*0.00*	*1,514,025.65*	*151,402.57*	*109,200.63*	*42,201.94*	*607,082.26*	*242,832.90*	*121,416.45*	*121,416.45*	*60,708.23*	*60,708.23*	*406,451.30*	*1,514,025.65*	*121,416.45*	*169,908.86*	*60,708.23*	*2,272,510.48*
MAY	*18,640,206.56*	*150,450.00*	*1,487,543.73*	*148,754.37*	*107,294.19*	*41,460.18*	*596,489.49*	*238,595.80*	*119,297.90*	*119,297.90*	*59,648.95*	*59,648.95*	*549,803.87*	*1,487,543.73*	*119,297.90*	*166,943.14*	*59,648.95*	*2,383,237.59*
JUN	*19,884,455.31*	*298,688.00*	*1,587,072.43*	*158,707.24*	*114,562.32*	*44,144.92*	*636,300.97*	*254,520.39*	*127,260.19*	*127,260.19*	*63,630.10*	*63,630.10*	*724,613.50*	*1,587,072.43*	*127,260.19*	*178,152.42*	*63,630.10*	*2,680,768.64*
JUL	*22,531,452.81*	*750.00*	*1,798,836.23*	*179,883.62*	*129,807.16*	*50,076.46*	*721,006.49*	*288,402.60*	*144,201.30*	*144,201.30*	*72,100.65*	*72,100.65*	*483,430.35*	*1,798,836.23*	*144,201.30*	*201,907.81*	*72,100.65*	*2,700,476.34*
AUG	*28,186,693.13*	*0.00*	*2,251,255.45*	*225,125.55*	*162,379.32*	*62,746.23*	*901,974.18*	*360,789.67*	*180,394.84*	*180,394.84*	*90,197.42*	*90,197.42*	*603,930.74*	*2,251,255.45*	*180,394.84*	*252,576.74*	*90,197.42*	*3,378,355.18*
SEP	*22,352,463.13*	*630.00*	*1,784,517.05*	*178,451.71*	*128,778.34*	*49,675.37*	*715,278.82*	*286,111.53*	*143,055.76*	*143,055.76*	*71,527.88*	*71,527.88*	*479,472.66*	*1,784,517.05*	*143,055.76*	*200,304.22*	*71,527.88*	*2,678,877.58*
TOTAL 93	*246,961,362.81*	*833,862.13*	*19,712,749.03*	*1,971,274.92*	*1,422,315.64*	*548,959.28*	*7,902,763.61*	*3,161,105.44*	*1,580,552.72*	*1,580,552.72*	*790,276.36*	*790,276.36*	*6,124,479.58*	*19,712,749.03*	*1,580,552.72*	*2,212,592.00*	*790,276.36*	*30,420,649.69*
FYE 09/30/1992																		
JULY 92	*0.00*	*254,550.00*	*0.00*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*254,550.00*	*0.00*	*0.00*	*0.00*	*0.00*	*254,550.00*
AUG	*10,616,710.31*	*5,299.95*	*845,656.83*	*84,565.68*	*61,084.86*	*23,480.82*	*339,734.73*	*135,893.89*	*67,946.95*	*67,946.95*	*33,973.47*	*33,973.47*	*232,621.61*	*845,656.83*	*67,946.95*	*95,058.33*	*33,973.47*	*1,275,257.19*
TOTAL 92	*10,616,710.31*	*259,849.95*	*845,656.83*	*84,565.68*	*61,084.86*	*23,480.82*	*339,734.73*	*135,893.89*	*67,946.95*	*67,946.95*	*33,973.47*	*33,973.47*	*487,171.61*	*845,656.83*	*67,946.95*	*95,058.33*	*33,973.47*	*1,529,807.19*

(1) Casinos report revenues and pay tax to the Mississippi State Tax Commission weekly. On the 10th day of each month, the State Tax Commission remits to the City of Biloxi the City's share of tax revenue that was received by the STC in the previous calendar month.
The tax collected by the STC in a calendar month usually includes tax remitted by the casinos for a weekly reporting period that includes days from the previous month because the end of the weekly reporting period does not coincide with the end of the calendar month.
This schedule presents tax revenue remitted to the City of Biloxi by the State Tax Commission. In this schedule, Gross Gaming Revenue is a calculated amount derived by dividing the Total 3.2% tax remitted to the City, by the State Tax Commission, by .032.
The monthly, calculated Gross Gaming Revenue amounts disclosed in this schedule may differ from monthly Gross Gaming Revenue amounts shown in reports compiled by the State Tax Commission and other sources which do not calculate gross gamming revenue by dividing the 3.2% tax remitted to the City of Biloxi by the STC by .032.

0.00	*0.00*	*0.00*	*0.00*	*0.00*	*0*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*

3,039,224.24

INSTRUCTIONS FOR SCHEDULE UPDATE
Add row below last month's entries
Copy formulas from line below page break
Key month in column A
Input total of 3.2% tax in column I
Input licensing fees in column C
Force column G to amount of .4 to .8% tax
Compare amounts calculated by formula to manual distribution

Jan. 2005	*May, 2008*
% allocation of .4 to .8% tax	*% allocation of .4 to .8% tax*
0.2659179221	*0.2665748240*
0.7340820779	*0.7334251576*
1.0000000000	*1.0000000000*