

CITY OF BILOXI
SUMMARY OF NON-DEPARTMENTAL EXPENDITURES
FY 2026

				BUDGET FY 2026 BUDGET	BUDGET FY 2025 BUDGET	INCREASE/ (DECREASE)
Community Development Advertising MCA 17-3-1 (Not to exceed 1 mill, \$793,407)						
01822	6494	ND141	George E. Ohr O&M Electricity	84,000	84,000	0
01822	6494	ND152	Seafood Museum O&M Electricity	45,000	45,000	0
01822	6494	ND189	Mardi Gras Museum O&M Electricity	12,600	12,000	600
01822	6612	ND141	George E. Ohr Repair and Maintenance	55,000	55,000	0
01822	6612	ND152	Seafood Museum Repair & Maintenance	50,000	104,477	(54,477)
01822	6649	ND129	Cruisin the Coast	24,300	30,000	(5,700)
01822	6649	ND142	MLK Celebration	12,150	0	12,150
01822	6649	ND153	Krewe of Neptune	6,000	2,500	3,500
01822	6649	ND159	Biloxi High School	2,835	3,000	(165)
01822	6649	ND164	Biloxi Shrimp Festival & Blessing of the Fleet	1,620	0	1,620
01822	6649	ND166	BoomBoom Fund	12,150	12,500	(350)
01822	6649	ND183	Juneteenth Celebration	8,100	0	8,100
01822	6649	ND190	Tunnels to Towers	4,050	5,000	(950)
01822	6649	ND192	Christmas on the Water	4,050	3,500	550
01822	6649	ND193	Wreaths for Biloxi National Cemetery	4,050	5,000	(950)
01822	6649	ND194	MS Gulf Coast Carnival Association	6,000	2,500	3,500
01822	6649	ND513	Second Liners Mardi Gras Club	4,050	2,000	2,050
01822	6649	ND518	Library Other Expenses	20,250	25,000	(4,750)
Total Community Development - Advertising				356,205	391,477	(35,272)
Community Development - Other (Specific Code Sections)						
01832	6649	ND126	Main Street	40,500	50,000	(9,500)
01832	6649	ND130	HARCO Soil Conservation 69-27-24	4,050	5,000	(950)
01832	6649	ND132	Greater Biloxi Economic Foundation	20,250	0	20,250
01832	6649	ND133	Gulf Regional Planning 17-1-29/37	16,200	20,000	(3,800)
01832	6649	ND136	Hibernia Marching Society of Mississippi	5,000	10,000	(5,000)
01832	6649	ND140	George E. Ohr Management Agreement	60,000	60,000	0
01832	6402	ND152	Seafood Museum Annual Audit	13,000	13,000	0
01832	6649	ND173	Seafood Museum Management Agreement	92,000	92,000	0
01832	6649	ND178	CASA	20,000	20,000	0
01832	6649	ND181	Mardi Gras Museum Management Agreement	69,600	60,000	9,600
01832	6649	ND184	Crime Stoppers	4,050	5,000	(950)
01832	6649	ND188	Salvation Army KROC Center	20,000	20,000	0
01832	6649	ND191	KOPC Workforce Development	20,000	20,000	0
01832	6649	ND195	Feed the Needy	4,050	0	4,050
01832	6649	ND406	Façade Grant	24,500	24,500	0
01832	6649	ND501	HARCO Library Commission	793,407	782,000	11,407
Total Community Development - Other				1,206,607	1,181,500	25,107
Public Transportation						
01833	6649	ND402	Coast Transit Authority	413,950	392,735	21,215
01833	6649	ND517	Motor Vehicle For Hire Authority	38,400	36,800	1,600
Total Public Transportation				452,350	429,535	22,815
Public Health and Welfare						
01835	6649	ND114	Gulf Coast Women's Center	16,200	20,000	(3,800)
01835	6649	ND179	Family Justice (Domestic Violence)	16,200	20,000	(3,800)
01835	6649	ND182	Women's Resource Center	16,200	20,000	(3,800)
Total Public Health and Welfare				48,600	60,000	(11,400)
TOTAL NON-DEPART. EXPENDITURES				2,063,762	2,062,512	1,250