

CITY OF BILOXI  
SUMMARY OF NON-DEPARTMENTAL EXPENDITURES  
FY 2024

				BUDGETED	BUDGET	(INCREASE)/
				FY 2024	FY 2023	DECREASE
				BUDGET	BUDGET	
<b>Community Development Advertising MCA 17-3-1 (Not to exceed 1 mill, \$737,113)</b>						
01822	6494	ND141	George E. Ohr O&M Electricity	60,000	60,000	-
01822	6494	ND152	Seafood Museum O&M Electricity	45,000	45,000	-
01822	6494	ND189	Mardi Gras Museum O&M Electricity	12,000	12,000	-
01822	6612	ND141	George E. Ohr Repair and Maintenance	53,800	50,000	(3,800)
01822	6612	ND152	Seafood Museum Repair & Maintenance	21,900	27,000	5,100
01822	6649	ND129	Cruisin the Coast	25,000	25,000	-
01822	6649	ND142	MLK Celebration	10,000	-	(10,000)
01822	6649	ND161	Juneteenth Celebration	10,000	-	(10,000)
01822	6649	ND161	Gulf Coast Legislative Reception	1,500	1,500	-
01822	6649	ND166	BoomBoom Fund	12,500	12,500	-
01822	6649	ND192	Christmas on the Water	3,500	-	(3,500)
01822	6649	ND514	MS Gulf Coast Resort Classic	-	10,000	10,000
01822	6649	ND518	Library Other Expenses	25,000	16,005	(8,995)
01822	6649	ND190	Tunnels to Towers	-	5,000	5,000
<b>Total Community Development - Advertising</b>				<b>280,200</b>	<b>264,005</b>	<b>(16,195)</b>
<b>Community Development - Other (Specific Code Sections)</b>						
01832	6649	ND126	Main Street	50,000	80,000	30,000
01832	6649	ND130	HARCO Soil Conservation 69-27-24	5,000	5,000	-
01832	6649	ND132	Greater Biloxi Economic Foundation	10,000	10,000	-
01832	6649	ND133	Gulf Regional Planning 17-1-29/37	20,000	20,000	-
01832	6649	ND136	Hibernia Marching Society of Mississippi	7,500	10,000	2,500
01832	6649	ND140	George E. Ohr Management Agreement	48,000	48,000	-
01832	6402	ND173	Seafood Museum Annual Audit	13,000	-	(13,000)
01832	6649	ND173	Seafood Museum Management Agreement	92,000	92,000	-
01832	6649	ND178	CASA	10,000	10,000	-
01832	6649	ND181	Mardi Gras Museum Management Agreement	60,000	60,000	-
01832	6649	ND188	KROC Center	-	20,000	20,000
01832	6649	ND191	KOPC Workforce Development	-	10,000	10,000
01832	6649		Crime Stoppers	3,000	-	(3,000)
01832	6649	ND406	Façade Grant	26,000	28,289	2,289
01832	6649	ND501	HARCO Library Commission	780,000	733,000	(47,000)
<b>Total Community Development - Other</b>				<b>1,124,500</b>	<b>1,126,289</b>	<b>1,789</b>
<b>Public Transportation</b>						
01833	6649	ND402	Coast Transit Authority	395,000	395,000	-
01833	6649	ND517	Motor Vehicle For Hire Authority	35,200	30,638	(4,563)
<b>Total Public Transportation</b>				<b>430,200</b>	<b>425,638</b>	<b>(4,563)</b>
<b>Public Insurance</b>						
01834	6488		Premiums	-	3,100,000	3,100,000
<b>Total Public Insurance</b>				<b>-</b>	<b>3,100,000</b>	<b>3,100,000</b>
<b>Public Health and Welfare</b>						
01835	6649	ND114	Gulf Coast Women's Center	5,000	20,000	15,000
01835	6649	ND179	Family Justice (Domestic Violence)	20,000	10,000	(10,000)
01835	6649	ND182	Women's Resource Center	11,500	10,000	(1,500)
<b>Total Public Health and Welfare</b>				<b>36,500</b>	<b>40,000</b>	<b>3,500</b>
<b>Non-Specific Debt Service</b>						
01899	6730		Principal - Lighting Retrofit Note/Motorola	-	384,190	384,190
01899	6740		Interest - Lighting Retrofit Note/Motorola	-	108,106	108,106
<b>Total Non-Specific Debt Service</b>				<b>-</b>	<b>492,296</b>	<b>492,296</b>
<b>Total General Non-Specific</b>				<b>-</b>	<b>492,296</b>	<b>492,296</b>
<b>TOTAL NON-DEPART. EXPENDITURES</b>				<b>1,871,400</b>	<b>5,448,227</b>	<b>3,576,827</b>