

## STATE OF THE CITY ADDRESS 2022: INFRASTRUCTURE REPAIR PROGRAM

### Construction Progress

- **\$223.7M in infrastructure construction completed to date**
- **\$29.3M remaining under active construction**
- **\$32M new construction scheduled to start April 2022**
- **\$49M additional construction to be bid**
  
- **Projects Under Active Construction**
  - 1) *South Contract (SXSS)*
    - a. *Construction Value: \$9.73M*
    - b. *Construction completed to date \$9.27*
    - c. *Completion Date: January 2022*
  
  - 2) *South Contract (STM 1&2)*
    - a. *Construction Value: \$41.76M*
    - b. *Construction completed to date \$12.92M*
    - c. *Completion Date: October 2023*
  
- **New Construction**
  - 1) *West Contract (BEA1, BEA2, BEA3)*
    - a. *Construction Value: \$32M*
    - b. *Construction scheduled to begin April 2022*
    - c. *Completion Date: April 2025*
  
- **Projects to be Bid**
  - 1) *South Contract (BVE1, BVE2, ROD9)*
    - a. *Estimated Construction Value: \$49M*
    - b. *Advertise for Bids: 2022*

*Infrastructure construction is scheduled for completion by 2026*