

STATE OF THE CITY ADDRESS 2023: INFRASTRUCTURE REPAIR PROGRAM

Construction Progress

- **\$242.2M in infrastructure construction completed to date**
- **\$47.6M under active construction**
- **\$94M additional construction to be bid**

Lift Stations

- City had 115 sewer lift stations prior to Hurricane Katrina
- Infrastructure program removes 30 lift stations, and, repairs and hardens 43 lift stations to mitigate against future damages due to hurricanes

- **Projects Under Active Construction**
 - 1) South Contract (STM 1&2)
 - a. Construction Value: \$43.86M
 - b. Construction completed to date: \$20.88M
 - c. Completion Date: December 2023

 - 2) West Contract (BEA1, BEA2, BEA3)
 - a. Construction Value: \$32M
 - b. Construction began July 2022
 - c. Construction completed to date: \$8.10M
 - d. Completion Date: ~~June~~ **July** 2025

- **Projects to be Bid**
 - 1) West Contract (ROD9) and South Contract (BVE1, BVE2)
 - a. Estimated Construction Value: \$94M
 - b. Advertise for Bids: 2023

Infrastructure construction is scheduled for completion by 2028