

CITY OF BILOXI
SUMMARY OF NON-DEPARTMENTAL EXPENDITURES
FY 2023

				BUDGETED	BUDGET	(INCREASE)/
				FY 2023	FY 2022	DECREASE
				BUDGET	BUDGET	
Community Development Advertising MCA 17-3-1 (Not to exceed 1 mill, \$723,795)						
01822	6494	ND141	George E. Ohr O&M Electricity	60,000	60,000	0
01822	6494	ND152	Seafood Museum O&M Electricity	45,000	45,000	0
01822	6494	ND189	Mardi Gras Museum O&M Electricity	12,000	0	(12,000)
01822	6612	ND141	George E. Ohr Repair and Maintenance	50,000	50,000	0
01822	6612	ND152	Seafood Museum Repair & Maintenance	20,000	20,000	0
01822	6649	ND129	Cruisin the Coast	25,000	20,000	(5,000)
01822	6649	ND142	Coast-Wide MLK Celebration Committee	10,000	10,000	0
01822	6649	ND161	Gulf Coast Legislative Reception	1,500	1,500	0
01822	6649	ND166	BoomBoom Fund	12,500	10,000	(2,500)
01822	6649	ND514	MS Gulf Coast Resort Classic	10,000	10,000	0
01822	6649	ND190	Tunnels to Towers	5,000	0	(5,000)
Total Community Development - Advertising				251,000	226,500	(24,500)
Community Development - Other (Specific Code Sections)						
01832	6602	ND515	West End Fire Museum	0	0	0
01832	6649	ND126	Main Street	30,000	20,000	(10,000)
01832	6649	ND130	HARCO Soil Conservation 69-27-24	5,000	0	(5,000)
01832	6649	ND132	Greater Biloxi Economic Foundation	10,000	20,000	10,000
01832	6649	ND133	Gulf Regional Planning 17-1-29/37	20,000	20,000	0
01832	6649	ND136	Hibernia Marching Society of Mississippi	10,000	0	(10,000)
01832	6649	ND140	George E. Ohr Management Agreement	48,000	48,000	0
01832	6649	ND173	Seafood Museum Management Agreement	92,000	92,000	0
01832	6649	ND177	East Biloxi Community Development	0	50,000	50,000
01832	6649	ND178	Casa	10,000	10,000	0
01832	6649	ND181	Mardi Gras Museum Management Agreement	60,000	48,000	(12,000)
01832	6649	ND188	KROC Center	20,000	20,000	0
01832	6649	ND191	KOPC Workforce Development	10,000	0	(10,000)
01832	6649	ND406	Façade Grant	25,000	25,000	0
01832	6649	ND501	HARCO Library Commission	733,000	723,000	(10,000)
Total Community Development - Other				1,073,000	1,076,000	3,000
Public Transportation						
01833	6649	ND402	Coast Transit Authority	395,000	294,234	(100,766)
01833	6649	ND517	Motor Vehicle For Hire Authority	30,638	31,350	713
Total Public Transportation				425,638	325,584	(100,054)
Public Insurance						
01834	6488		Premiums	3,100,000	3,196,000	96,000
Total Public Insurance				3,100,000	3,196,000	96,000
Public Health and Welfare						
01835	6649	ND114	Gulf Coast Women's Center	20,000	15,000	(5,000)
01835	6649	ND114	Family Justice (Domestic Violence)	10,000	5,000	(5,000)
01835	6649	ND182	Women's Resource Center	10,000	0	(10,000)
Total Public Health and Welfare				40,000	20,000	(20,000)
Non-Specific Debt Service						
01899	6730		Principal - Lighting Retrofit Note/Motorola	384,190	383,768	(422)
01899	6740		Interest - Lighting Retrofit Note/Motorola	108,106	58,528	(49,578)
Total Non-Specific Debt Service				492,296	442,296	(50,000)
Total General Non-Specific				492,296	442,296	(50,000)
TOTAL NON-DEPART. EXPENDITURES				5,381,934	5,286,380	(95,554)