



**City of Biloxi CDBG Entitlement Program
2020 Consolidated Annual Performance Evaluation Report (CAPER)**

Submitted to HUD on December 27, 2021

Final

HUD Approved March 17, 2022

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CITY OF BILOXI, MISSISSIPPI
CDBG CAPER REPORT
B-2020

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I

NARRATIVE STATEMENT

City of Biloxi

2020 Consolidated Annual Performance Evaluation Report (CAPER)

for the CDBG Entitlement Program

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

In spite of labor and construction material shortages and other challenges caused by the COVID-19 pandemic, the City of Biloxi successfully completed construction of a CDBG-funded, major infrastructure project on schedule in Program Year 2020. Phase I of the East-West Neighborhood Access Road, constructed north of the CSX Railroad tracks between Dorries and Crawford Streets, provides two-lane vehicular access throughout the East Biloxi project area. Improved transportation connectivity helps maintain the cultural heritage identity of the neighborhood while enhancing emergency response times and improving the health and safety of the 4,285 people living in the project area, of whom 2,685 (62.66%) qualify as low- to moderate-income.

The City achieved its goal to complete constructing of Phase I of the East-West Neighborhood Access Road Project, benefitting the 4,285 residents who live in this low- to moderate-income area. Phase II of the project was initiated during PY2020, with the engineering contract awarded in April 2021 and the environmental review underway with completion anticipated by the end of the 2021 calendar year.

A total of \$65,276.43 was disbursed to support public service activities provided by five nonprofit agencies, benefitting 280 residents. The sixth agency selected for a CDBG public service subgrant did not expend any CDBG funds and did not submit any reports to the City. Discounting the 100 projected beneficiaries anticipated to be served by the sixth nonprofit agency reduces the City's program year goal of 406 combined total beneficiaries to 306. Based on this, the City considers the performance of the five other nonprofits successful as they served a combined total of 280 residents successful, 26 people fewer than estimated.

Had it not been for social distancing mandates, temporary and permanent business closures, temporary school closures and other COVID-19 impacts, the City is confident its beneficiary projection would be fully achieved and all budgeted funds expended as intended. However, the Mississippi Center for Justice periodically discontinued face-to-face consultations and the two early childhood daycare programs and the youth educational program periodically closed due to the coronavirus. Of the \$80,000 budgeted for public service activities in PY2020, \$14,724 was unexpended at year end and will be reallocated to CDBG projects in PY2021.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Expand Economic Opportunities	Expand Economic Opportunities	CDBG: \$	Jobs created/retained	Jobs	10	0	0.00%			
Infrastructure Improvements	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	25	0	0.00%			
Nonprofit Agency Facility Improvements	Non-Housing Community Development	CDBG: \$	Other	Other	5	0	0.00%			
Public Safety Improvements	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	25	0	0.00%			
Public Services- Housing Services	Affordable Housing Homeless	CDBG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	15	0	0.00%			

Public Services- Natural Disasters & Emergencies	Affordable Housing Homeless Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	20	0	0.00%		
Public Services- Non-Housing Community Development	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	50	0	0.00%	406	280
Transportation Improvements	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	6735	4285	63.62%	6735	4285
									63.62%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

While no progress was made on five of the high priority goals identified in Biloxi's Five-Year Consolidated Plan during Year One of the plan due to insufficient resources, PY2020 CDBG Entitlement funds administered by the U.S. Department of Housing and Urban Development (HUD) allowed the City to achieve success toward the Transportation Improvements goal and in expanding access to several key public service needs of low- to moderate-income residents.

The City invested its PY2020 CDBG resources to address high priority needs that included completing construction of Phase I of a neighborhood road to improve access and emergency response times and high priority nonhousing public services that included affordable early childhood education and daycare programs; affordable recreational programs; affordable legal services to assist residents with filing fair housing violations and addressing other CDBG-eligible issues; and providing housing and expanded supportive services to meet the needs of homeless persons,

especially those needing healthcare and mental health services.

During PY2020, the City also responded to residents' high priority need for expanded access to affordable housing, budgeting 100% of its first CARES Act allocation to address and prevent increased homelessness as a result of the coronavirus. Administered by the Open Doors Homeless Coalition, the PY2019 public services/housing activity provided up to six consecutive months of rent assistance to 25 qualified households impacted by the pandemic in PY2020. The City's CARES Act CDBG-CV funds were budgeted in PY2019 and goals were included in the previous 2015-2019 Consolidated Plan, therefore expected and actual goal accomplishments are not identified in the CR-05 table above, which addresses HUD-funded goals and outcomes for the 2020-2024 period.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted). 91.520(a)

	CDBG
White	86
Black or African American	189
Asian	2
American Indian or American Native	3
Native Hawaiian or Other Pacific Islander	0
Total	280
Hispanic	0
Not Hispanic	280

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

During PY2020, most of the families assisted with CDBG-funded activities were Black and none of those served were identified as Hispanic. There was a total of 120 households headed by females; of the 25 households assisted through the CDBG-CV rent program, 19 were headed by females. Among those assisted, 139 were extremely low income, 89 were low income and 49 were moderate income. Three of the residents served by the Mississippi Center for Justice were above moderate income.

In addition to public service activities assisted with CDBG funding during PY2020, the City budgeted 100% of its Round 1 allocation of CARES Act funds to a rent assistance program administered by the Open Doors Homeless Coalition to prevent an increase in homelessness caused by the coronavirus. The employment of many Biloxi residents was impacted by the pandemic, especially those employed in the tourism industry, because of social distancing mandates and periodic school, daycare and business closures. Once HUD guidance addressed rent payment in arrears, Open Doors provided up to six consecutive months of rent and utility assistance on behalf of qualified Biloxi residents.

During PY2020, 25 households, comprised of 65 total people, benefited from this public service activity, which will continue into PY2021. Of the people served, 21 were White and 44 were Black. Seven people identified themselves as Hispanic and there were 19 Female Heads of Households.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	\$638,095	\$724,429

Table 3 - Resources Made Available

Narrative

The Resources table above includes only the PY2020 CDBG allocation and program income; it does not include unexpended CDBG funds available at the end of the program year totaling \$671,982.61 for total available of \$1,310,036.75 as identified in PR-26 – CDBG Financial Summary Report.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
	Not Applicable	NA	NA

Table 4 – Identify the geographic distribution and location of investments

Narrative

The City of Biloxi does not distribute its limited CDBG resources by geographic location but invests it to maximize the greatest benefit to the most low- to moderate-income residents possible while working to achieve high priority community goals.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The City's investment of CDBG funds did not leverage additional private, state or local funds. The CDBG Entitlement Program does not require matching funds, but City-owned rights-of-way were incorporated into the East-West Neighborhood Access Road Project Phase I, as needed.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	0	0
Number of Special-Needs households to be provided affordable housing units	0	0
Total	0	0

Table 5 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	0	0
Number of households supported through Acquisition of Existing Units	0	0
Total	0	0

Table 6 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

There is no difference between goals and outcomes.

The City of Biloxi does not receive a HOME, ESG or HOPWA allocation. Because its CDBG allocation is invested to address high priority unmet community needs to benefit the largest number of low- to moderate-income residents possible, the City does not budget CDBG resources to produce, rehabilitate or acquire housing.

The City did not budget any of its PY2020 CDBG resources specifically to support homeless, nonhomeless or special needs households in Biloxi. However, it budgeted its entire CARES Act allocation of \$272,001 to prevent and address increased homelessness in Biloxi caused by COVID-19 by providing rent assistance.

The City executed a subrecipient agreement with Open Doors to administer this PY2019 CDBG-CV public services activity that may provide up to six consecutive months of rent and utility assistance to eligible Biloxi individuals and households that have become homeless or that are at risk of becoming homeless because of COVID-19. The City anticipates that this public service activity will address and prevent homelessness into the 2022 calendar year until all funds have been expended. The activity served 65 people (25 households) rather than the 70 people projected as beneficiaries for PY2020. Implementation of the program was delayed pending HUD guidance regarding payment of rent in arrears, which may have impacted the City's ability to fully reach its beneficiary goal.

Discuss how these outcomes will impact future annual action plans.

The City does not anticipate that these outcomes will impact future annual action plans.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	0	0
Low-income	0	0
Moderate-income	0	0
Total	0	0

Table 7 – Number of Households Served

Narrative Information

The City does not receive HOME funds. The households identified in the table above benefited from public service activities supported with PY2020 CDBG resources.

The CDBG-CV rent assistance program funded through a Round 1 CARES Act allocation of \$272,001 served 65 people (25 households) of whom 45 were extremely low-income, 17 were low-income and 3 were moderate-income during PY2020.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction’s progress in meeting its specific objectives for reducing and ending homelessness through: Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City of Biloxi continued to work with the Open Doors Homeless Coalition Continuum of Care and its member agencies during PY2020 to achieve the goal of reducing and ending homelessness in all categories within the City. Open Doors shared information from homeless population assessments with the City to maintain awareness of current affordable housing and related needs of each homeless individual and family in Biloxi.

In collaboration with Open Doors, the City of Biloxi also continued working with the Biloxi Housing Authority, Back Bay Mission, Gulf Coast Center for Nonviolence, the Biloxi Diocese and other agencies and stakeholders to share information about Biloxi's homeless and at-risk of homelessness populations and continued working with these partners to generate private donations to meet incidental needs of homeless populations. The City also continued to support funding applications pursued by local nonprofit agencies to reduce the number of homeless and unsheltered persons in Biloxi.

During PY2020, the City also worked with Open Doors and neighboring local units of government to address and prevent increased homelessness as a result of COVID-19 through CDBG-CV funding made available through the CARES Act.

Addressing the emergency shelter and transitional housing needs of homeless persons

The City continued to participate as an active member of the Open Doors Homeless Coalition Continuum of Care and supported efforts of Open Doors and its other member organizations to expand emergency shelter and transitional housing inventories in Biloxi. With funding provided through its first CARES Act allocation, the City worked with Open Doors to expand the inventory of affordable housing available for emergency and transitional housing to qualified households to prevent an increase in homelessness due to the coronavirus. Additional hotel/motel units and apartments in Biloxi were made available to address this high priority need, benefiting those at-risk of homelessness as well as the homeless.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

During PY2020, the City continued its efforts to decrease homelessness in Biloxi through its continued collaboration with Open Doors, which included encouraging local housing services agencies and religious institutions to expand services to help low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who were being discharged from publicly funded institutions and systems of care such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions. The City worked with agencies to support expanded services and assistance, which included rent, utility and security deposit grants, expanded access to affordable housing for income-eligible households as well as for those being discharged from publicly funded institutions and systems of care.

The City of Biloxi continued to support the public and private agencies that address housing, health, public services, employment, education and

youth needs by endorsing their applications for funding assistance and providing technical assistance as feasible with the City's limited staff and resources. The City also continued to support the Biloxi Housing Authority's ongoing Community and Supportive Services activities and programs.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

During PY2020, the City continued to work with Open Doors Homeless Coalition to provide services that expanded access of homeless persons, especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth, to existing affordable housing units through rent, utility and security deposit assistance. 100% of the City's Round 1 allocation from the CARES Act was budgeted for a rent assistance program administered by Open Doors to prevent increased homelessness as a result of COVID-19 by providing rent and utility assistance to qualified Biloxi residents. The City supported Open Doors' efforts to prevent repeat homelessness through ongoing case management assessments and services that include providing access to workforce training, educational advancement and life skills development.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

During the October 1, 2020 – September 30, 2021 program year, the Biloxi Housing Authority continued to maintain its housing developments and encourage residents to participate in homeownership programs. The City maintains an ongoing working relationship with the Biloxi Housing Authority that includes open communication to support meeting residents' affordable housing needs, based on resources available. Collaborative efforts include development of the City of Biloxi-Biloxi Housing Authority 2019 Analysis of Impediments to Fair Housing Choice and hosting fair housing educational workshops.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The Biloxi Housing Authority continued to support its Resident Councils and the FSS Program to encourage public housing residents to become more involved in management and participate in home ownership.

Actions taken to provide assistance to troubled PHAs

Not applicable; neither the Biloxi Housing Authority nor the Mississippi Regional Housing Authority No. VIII are identified as troubled.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

Biloxi's official zoning district map allows for a mixture of single- and multi-family residential units on varying lot sizes throughout the City as well as group homes in a variety of areas. Land use regulations support sustainability measures and provide for density bonuses when combined with natural resource preservation and/or other public benefits. Mixed use zoning is permitted in the central business area.

The City has adopted the latest version of the International Building Code, which requires compliance with Americans With Disabilities Act and Fair Housing Act provisions. There are no specific growth limitations or other public policies in place that would affect return on residential investment. Unlike construction costs and insurance premiums, property taxes in Biloxi have not increased during the past 22 years.

The City was successful in its effort to have several areas in East Biloxi federally-designated as opportunity zones, which provides the private sector with financial incentives to invest in these primarily low- to moderate-income areas.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The City of Biloxi continued to work with other local units of government, religious institutions and area nonprofits to share information about the needs of underserved members of the community in an effort to encourage increased private support to address underserved needs.

City worked during PY2020 with local nonprofits such as Moore Community House to assist in locating facilities to support expansion of affordable daycare services and other high priority community needs. It also continued to work with Open Doors and the Catholic Diocese to expand affordable housing options for Biloxi's homeless and unsheltered populations.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The City of Biloxi continued to share information with residents, housing developers and others about lead-based paint hazards; free information brochures are available at City Hall and in the Building Division. All of the Biloxi Housing Authority's housing units have been assessed and, where required, abated of LBP hazards.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

In spite of the pandemic, the City of Biloxi continued to work during PY2020 to reduce the number of poverty-level families by redeveloping and diversifying the local economy to provide expanded employment opportunities. While no official goals, programs or policies have been adopted, the City actively recruits new businesses and facilitates expansion of existing businesses through an expedited development review process and the provision of technical assistance by staff throughout the development process.

The City also continued to support participation of the Biloxi Housing Authority in the HUD/HCV/Family Self Sufficiency Program to help reduce the number of poverty-level families.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

By continuing to participate as an active member of the Open Doors Homeless Coalition, the City stayed informed about activities and services that area nonprofits provide. Staff maintains ongoing communications with the Biloxi Housing Authority and others as it encourages development and implementation of rental housing assistance programs to make existing rental housing stock more accessible to low- to moderate-income households as well as the homeless.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

Participation in the Open Doors Homeless Coalition Continuum of Care activities and meetings has enhanced coordination between the City and public and private housing and social service agencies. The annual Point in Time homeless population count and other programs continue to be supported by numerous agencies, including the City of Biloxi. Food, clothing and toy drives are well coordinated by community agencies to maximize their impact on underserved residents.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The City collaborated with the Mississippi Center for Justice and Biloxi Housing Authority to conduct its annual Fair Housing Workshop in January 2020. The workshop was well attended and included representatives from several local nonprofit agencies as well as realtors.

Fair housing education information is shared periodically in the City's monthly Bmail that is mailed to each household in Biloxi and free brochures are available at City Hall, Community Development and Engineering to share Fair Housing Act information and to define how complaints may be filed for Fair Housing Act violations.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The City of Biloxi regularly monitors its performance in spending CDBG funds and meeting program goals through timely expenditure of these funds. The City more formally assesses its performance at least once annually and conducts an annual public hearing to inform the public of its progress in implementing and completing CDBG-funded activities each program year.

Expenditures are monitored on an on-going basis throughout implementation of each activity to ensure timeliness of expenditures and compliance with project budgets as well as eliminate opportunity for mismanagement, fraud or waste.

The City complies with its existing policies and procedures to monitor program administration and regulatory compliance. To ensure CDBG Program compliance, the staff monitors specific areas as follows: program performance review; financial management practices; record keeping and reporting practices; general management practices; compliance with EEO, Fair Housing, ADA, anti-discrimination and others.

To document compliance with applicable regulations, policies and procedures, the City monitors its subrecipients on an on-going basis analyzing actual performance against subrecipient agreement requirements and conditions. Provided to each subrecipient at the start of each CDBG program year, Biloxi's CDBG Standard Operating Procedures identify how each subrecipient will set up and implement a CDBG activity and provides the forms necessary to document projected versus actual outcomes; beneficiary eligibility; and compliance with procurement and other regulations. Throughout each program year, the City reviews subrecipients' monthly and quarterly reports, as well as other required

forms, and conducts on-site monitoring of each subrecipient to monitor compliance and timely implementation of each activity. The City takes corrective action as soon as an issue becomes apparent to minimize compliance issues and opportunities for misuse of funds.

To ensure compliance with CDBG program requirements, including minority business outreach, timeliness of expenditures and comprehensive planning requirements, City staff attends HUD-sponsored workshops and training on an on-going basis, participates in applicable webinars and incorporates HUD guidance into its programs and operating procedures. The staff also regularly communicates with HUD Field Office staff and reviews the HUD website for program compliance updates.

City compliance is specifically discussed at each CDBG public hearing, including comprehensive planning and timeliness of expenditures. Compliance with minority business outreach requirements is ensured through ongoing implementation of the City's procedure requiring all HUD-funded Requests for Proposals and Requests for Qualifications be provided in a timely manner to the Mississippi Contract Procurement Center and mailed, return receipt requested, to known minority and female-owned firms.

The City's outreach to minorities and women includes posting information in English, Spanish and Vietnamese on the City's website and in public buildings located throughout the City, including the Biloxi Housing Authority. Written flyers are distributed in English, Spanish and Vietnamese to known local nonprofits that serve and/or represent minorities, low-income residents, and nonEnglish-speaking residents.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The City complies with the intent and literal requirements of its Citizen Participation Plan by making every effort to encourage broad public input into development of activities and programs assisted with CDBG Entitlement Program resources.

In an effort to provide citizens with reasonable notice and opportunity to comment on performance reports and other HUD-required plans and reports, the City of Biloxi not only publishes and posts notices, but delivers flyers in English, Spanish and Vietnamese to known nonprofits that primarily serve nonEnglish-speaking residents, low-income residents, minorities and persons with disabilities. The flyers and notices invite and encourage the participation of all residents into the CDBG process through submission of oral and written comments.

The City of Biloxi makes its Consolidated Annual Performance Evaluation Report (CAPER) draft available to the public for examination and comment for a period of at least 15 days and notifies the public about the report's availability for review on its website and monthly Bmail

newsletter as well as posts notices in public buildings. In addition to posting each annual performance report on the City's website for public review, hard copies are distributed to the four branches of the Biloxi Public Library, the Biloxi Housing Authority, the Mayor's Office, City Hall, the Community Development Department and the Public Works/Engineering Building. CAPER notices indicate where the public review copies are located.

A public hearing for the PY2020 CAPER was held on December 7, 2021, after being advertised in the City's Bmail publication that is mailed by the first of each month to every household in Biloxi and posted as described above. All notices included information about the availability of the Public Review Draft of the 2020 CAPER and encouraged attendance at the public hearing. Compliance with the Biloxi Citizen Participation Plan for the 2020 CAPER is documented in an attachment at screen CR-00 Administration; no oral and no written comments were formally submitted to the City for consideration during the citizen participation process.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

At this time, the City has not identified any CDBG program changes as a result of its experiences. As a result of successful implementation of past activities and projects, the City plans to continue developing its Annual Action Plan with considerable input from residents and funding activities/projects to address high-priority, unmet needs identified in its Five-Year Consolidated Plan.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

ATTACHMENTS

II

CDBG

FINANCIAL
SUMMARY



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report
Program Year 2020
BILOXI , MS

DATE: 10-27-21
TIME: 15:55
PAGE: 1

PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	671,982.61
02 ENTITLEMENT GRANT	462,306.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	175,748.14
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,310,036.75

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	681,678.61
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	681,678.61
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	42,750.00
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	724,428.61
*6 UNEXPENDED BALANCE (LINE 08 - LINE 15)	585,608.14

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	681,678.61
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	681,678.61
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2020 PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	65,276.43
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	65,276.43
32 ENTITLEMENT GRANT	462,306.00
33 PRIOR YEAR PROGRAM INCOME	201,907.56
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	664,213.56
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	9.83%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	42,750.00
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	42,750.00
ENTITLEMENT GRANT	462,306.00
03 CURRENT YEAR PROGRAM INCOME	175,748.14
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	638,054.14
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	6.70%

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	2	285	6443329	East Biloxi East West Neighborhood Access Road Project	03K	LMA	\$5,000.00
2018	2	285	6443361	East Biloxi East West Neighborhood Access Road Project	03K	LMA	\$32,466.47
2019	3	293	6443363	East Biloxi East West Neighborhood Access Road Project	03K	LMA	\$25,646.60
2019	3	293	6450429	East Biloxi East West Neighborhood Access Road Project	03K	LMA	\$111,656.92
2019	3	293	6450430	East Biloxi East West Neighborhood Access Road Project	03K	LMA	\$8,524.06
2019	3	293	6459197	East Biloxi East West Neighborhood Access Road Project	03K	LMA	\$6,475.00
2019	3	293	6459204	East Biloxi East West Neighborhood Access Road Project	03K	LMA	\$49,268.64
2019	3	293	6471318	East Biloxi East West Neighborhood Access Road Project	03K	LMA	\$221,745.38
2019	3	293	6473426	East Biloxi East West Neighborhood Access Road Project	03K	LMA	\$15,000.94
2019	3	293	6498506	East Biloxi East West Neighborhood Access Road Project	03K	LMA	\$113,322.24
2019	3	293	6532564	East Biloxi East West Neighborhood Access Road Project	03K	LMA	\$19,795.93
2020	1	304	6508735	East Biloxi East-West Neighborhood Access Road PH II	03K	LMA	\$2,325.00
2020	1	304	6532563	East Biloxi East-West Neighborhood Access Road PH II	03K	LMA	\$2,675.00
2020	1	304	6546397	East Biloxi East-West Neighborhood Access Road PH II	03K	LMA	\$2,000.00
2020	1	304	6546400	East Biloxi East-West Neighborhood Access Road PH II	03K	LMA	\$500.00
					03K	Matrix Code	\$616,402.18
2020	3	302	6498200	MS Center for Justice	05C	LMC	\$3,210.00
2020	3	302	6532561	MS Center for Justice	05C	LMC	\$3,517.50
2020	3	302	6557637	MS Center for Justice	05C	LMC	\$3,272.50
					05C	Matrix Code	\$10,000.00
2020	3	300	6522562	Bew Bethel CDC - After School and Summer Youth Education Program	05D	LMC	\$1,950.38
2020	3	300	6522563	Bew Bethel CDC - After School and Summer Youth Education Program	05D	LMC	\$2,938.44
2020	3	300	6532560	Bew Bethel CDC - After School and Summer Youth Education Program	05D	LMC	\$9,312.61
					05D	Matrix Code	\$14,201.43
2020	3	297	6471317	Moore Community House Affordable Early Childhood Development Day Care	05L	LMC	\$6,249.99
2020	3	297	6473422	Moore Community House Affordable Early Childhood Development Day Care	05L	LMC	\$4,166.66
2020	3	297	6483972	Moore Community House Affordable Early Childhood Development Day Care	05L	LMC	\$2,083.33
2020	3	297	6498193	Moore Community House Affordable Early Childhood Development Day Care	05L	LMC	\$2,083.33
2020	3	297	6508722	Moore Community House Affordable Early Childhood Development Day Care	05L	LMC	\$2,083.33
2020	3	297	6532551	Moore Community House Affordable Early Childhood Development Day Care	05L	LMC	\$2,083.33
2020	3	297	6532554	Moore Community House Affordable Early Childhood Development Day Care	05L	LMC	\$2,083.33
2020	3	297	6546392	Moore Community House Affordable Early Childhood Development Day Care	05L	LMC	\$2,083.33
2020	3	297	6557631	Moore Community House Affordable Early Childhood Development Day Care	05L	LMC	\$2,083.37
2020	3	298	6532557	Gulf Coast Center for Non Violence - Early Childhood Development Program	05L	LMC	\$1,000.00
2020	3	298	6557632	Gulf Coast Center for Non Violence - Early Childhood Development Program	05L	LMC	\$1,500.00
					05L	Matrix Code	\$27,500.00
2020	3	299	6473424	Coastal Family Health Center - Mental Health Services	05O	LMC	\$5,125.00
2020	3	299	6498194	Coastal Family Health Center - Mental Health Services	05O	LMC	\$2,325.00
2020	3	299	6508727	Coastal Family Health Center - Mental Health Services	05O	LMC	\$1,675.00
2020	3	299	6522557	Coastal Family Health Center - Mental Health Services	05O	LMC	\$1,475.00
2020	3	299	6532558	Coastal Family Health Center - Mental Health Services	05O	LMC	\$1,050.00
2020	3	299	6546394	Coastal Family Health Center - Mental Health Services	05O	LMC	\$700.00
2020	3	299	6557634	Coastal Family Health Center - Mental Health Services	05O	LMC	\$700.00
2020	3	299	6557636	Coastal Family Health Center - Mental Health Services	05O	LMC	\$525.00
					05O	Matrix Code	\$13,575.00
Total							\$681,678.61

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for	Activity Name	Grant Number	Matrix Code	National Objective	Drawn Amount
2020	3	302	6498200	No	MS Center for Justice	B20MC280	05C	LMC	\$3,210.00
2020	3	302	6532561	No	MS Center for Justice	B20MC280	05C	LMC	\$3,517.50
2020	3	302	6557637	No	MS Center for Justice	B20MC280	05C	LMC	\$3,272.50
							05C	Matrix Code	\$10,000.00

	Office of Community Planning and Development	DATE:	11-02-21
	U.S. Department of Housing and Urban Development	TIME:	9:11
	Integrated Disbursement and Information System	PAGE:	1
	PR26 - CDBG-CV Financial Summary Report		
	BILOXI, MS		

PART I: SUMMARY OF CDBG-CV RESOURCES

01 CDBG-CV GRANT	272,001.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL AVAILABLE (SUM, LINES 01-03)	272,001.00

PART II: SUMMARY OF CDBG-CV EXPENDITURES

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	54,404.01
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	0.00
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	54,404.01
09 UNEXPENDED BALANCE (LINE 04 - LINE8)	217,596.99

PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	54,404.01
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	54,404.01
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	54,404.01
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%

PART IV: PUBLIC SERVICE (PS) CALCULATIONS

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	54,404.01
17 CDBG-CV GRANT	272,001.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	20.00%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	0.00
20 CDBG-CV GRANT	272,001.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	0.00%

LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

Report returned no data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

Report returned no data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	voucher Number	Activity Name	matrix Code	National Objective	Drawn Amount
2019	2	294	6424929	CDBG-CV	05Z	LMC	\$12,061.00
			6532567	CDBG-CV	05Z	LMC	\$24,420.71
			6557621	CDBG-CV	05Z	LMC	\$17,922.30
Total							<u>\$54,404.01</u>

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	voucher Number	Activity Name	matrix Code	National Objective	Drawn Amount
2019	2	294	6424929	CDBG-CV	05Z	LMC	\$12,061.00
			6532567	CDBG-CV	05Z	LMC	\$24,420.71
			6557621	CDBG-CV	05Z	LMC	\$17,922.30
Total							<u>\$54,404.01</u>

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Report returned no data.

III

CDBG

CITIZENS
PARTICIPATION

**CITY OF BILOXI CDBG ENTITLEMENT PROGRAM
2020 CONSOLIDATED ANNUAL PERFORMANCE EVALUATION REPORT
PUBLIC HEARING MINUTES
5:30 p.m. December 7, 2021**

At 5:30 p.m. on Tuesday, December 7, 2021, Susan Pickich, Biloxi Federal Programs Manager, opened the public hearing regarding administration and performance evaluation of the City's Program Year 2020 CDBG Entitlement Program. She introduced herself and Grace Aaron, CDBG consultant, and welcomed the one attendee, Kay Horn, Believe Program Director.

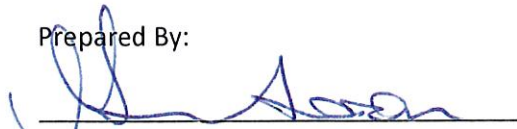
Ms Pickich explained the purpose of the public hearing was to present a public review draft of the 2020 Consolidated Annual Performance Evaluation Report (CAPER) and to provide an opportunity for the public to ask questions and provide oral and written comments regarding the City's program performance and the draft report.

Following the agenda outline, Ms Pickich reviewed the City's PY2020 CDBG project budget and identified actual CDBG funds expended and goals/objectives achieved. She reported that in spite of material and labor shortages during the peak of the pandemic, the City was able to complete Phase I of the East-West Neighborhood Access Road on schedule.

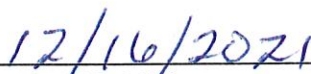
Following her presentation, Ms Pickich asked if Mrs. Horne had any questions, which she did not. Mrs. Horn expressed support for use CDBG funds to support high priority public service activities provided by local nonprofit agencies. A discussion ensued about PY2021 projects and activities.

There being no additional comments or questions, Ms. Pickich closed the hearing at 6:00 p.m.

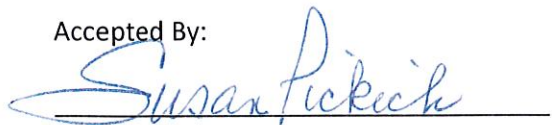
Prepared By:


Grace Aaron, Consultant

Date:


December 16, 2021

Accepted By:


Susan Pickich, Federal Programs Manager

Date:


December 17, 2021

5:30 PM TUESDAY, DECEMBER 07, 2021

NAME	ORGANIZATION/ADDRESS	PHONE	EMAIL
Susan Pickich	City of Biloxi	228-435-6269	spickich@biloxi.ms.us
Grace Anderson	Cab	228-861-2994	graceinbiloxi@gmail.com
Jay Horne	Prof. Believe	228-222-5793	khornebelieve@gmail.com

PUBLIC HEARING AGENDA
City of Biloxi CDBG Entitlement Program
2020 Consolidated Annual Performance Evaluation Report
5:30 p.m. Tuesday, December 7, 2021

- I. Introductions and Welcome**
- II. CDBG Entitlement Program Overview & Purpose of Hearing**
- III. 2020 CDBG Resources, Expenditures & Activities**
- IV. Citizen Participation**
 - Oral comments
 - Written comments
- V. Conclusion**

Please note:

Beginning Wednesday, December 8, 2021, the City of Biloxi's Public Review Draft of the 2020 Consolidated Annual Performance Evaluation Report will be available for review at City Hall, the Community Development Department, the Biloxi Housing Authority Administration Office and all four branches of the Biloxi Public Library, as well as on the City's website: [Biloxi.ms.us/cdbg/](http://biloxi.ms.us/cdbg/)

The City of Biloxi encourages submittal of written comments regarding the Public Review Draft of the 2020 Consolidated Annual Performance Evaluation Report until Thursday, December 23, 2021 at 4 p.m. Comments may be sent by mail to the Biloxi Federal Programs Division at P.O. Box 429 Biloxi, MS 39533 or delivered to the second-floor office at 614-A Delauney Street in downtown Biloxi.

Information about Biloxi's CDBG Entitlement Program can be found online at
<http://www.biloxi.ms.us/cdbg/>

**2020 CDBG PROGRAM
REVENUE SOURCES**

	Total Revenue	Total Expended	Balance
2018 HUD CDBG Entitlement Carryover	\$220,541.10	\$220,541.10	\$0.00
2019 HUD CDBG Entitlement Carryover	\$451,403.29	\$311,649.83	\$139,753.46
2020 HUD CDBG Actual Allocation	\$462,306.00	\$24,106.77	\$438,199.23
2020 Actual Available Program Income	\$175,786.36	\$168,130.91	\$7,655.45
	\$1,310,036.75	\$724,428.61	\$585,608.14

PROGRAM NAME	YEAR	2020		2018 and 2019		EXPENDED AMOUNT	Carryover Balance	Funds to be Reprogrammed in PY 2021 Budget and/or Amendment
		BUDGET	APPROVED	CARRYOVER	BUDGET			
East BX E/W Neighborhood Access Road Project PH I	2018	\$ -		\$ 280,000.00	\$ 280,000.00	\$ -		
East BX E/W Neighborhood Access Road Project PH I	2019			\$ 585,161.00	\$ 571,435.71	\$ -		\$ 13,725.29
Administration	2020	\$ 100,000.00			\$ 42,750.00	\$ -		\$ 57,250.00
GCCFNV	2020	\$ 5,000.00			\$ 2,500.00			\$ 2,500.00
Coastal Family Health Center	2020	\$ 20,000.00			\$ 13,575.00			\$ 6,425.00
Moore Community House	2020	\$ 25,000.00			\$ 25,000.00	\$ -		\$ -
MS Center for Justice	2020	\$ 10,000.00			\$ 10,000.00	\$ -		\$ -
New Bethel CDC	2020	\$ 15,000.00			\$ 14,201.43	\$ -		\$ 798.57
St Vincent de Paul Pharmacy	2020	\$ 5,000.00			\$ -			\$ 5,000.00
East BX E/W Neighborhood Access Road Project PH I	2020	\$ 100,000.00			\$ -			\$ 100,000.00
East BX E/W Neighborhood Access Road Project PH II	2020	\$ 358,095.00			\$ 7,500.00	\$ 350,595.00		\$ -

TOTALS

2020 BUDGET	\$ 638,095.00	\$ 865,161.00	\$ 966,962.14	\$ 350,595.00	\$ 185,698.86
-------------	---------------	---------------	---------------	---------------	---------------

End of year adjusted from projection to actual.

Carryover budgeted in B-21 and approved by HUD. \$ 175,000.00
End of Year excess available carryover to be reallocated by a budget amendment in PY21. \$60,013.14

PY20 Year End Balance: **\$ 585,608.14**

CDBG-CV ALLOCATION ROUND 1

The city received a CDBG-CV Round 1 allocation of \$272,001.00 through the CARES Act. The city contracted with Open Doors Homeless Coalition to administer these funds to assist eligible Biloxi residents impacted by COVID-19 with rental assistance to prevent homelessness. 25 HHs were assisted, benefitting a total of 65 people. \$54,404.01 was spent during PY20 with the balance anticipated to be spent in PY21.

NOTES:

Social Services:

CDBG funds were invested to support activities provided by local nonprofit agencies to address high priority, unmet community needs identified during development of the 5-Year Consolidated Plan and 2020 Action Plan. Funds were budgeted to support five public service agencies to: provide legal services to prevent homelessness due to evictions; expand access to affordable, quality childcare and/or youth education services (Moore Community House, Gulf Coast Center for Nonviolence children's education program; New Bethel/Believe Summer Youth Education Camp); and provide mental health assessments and treatment primarily to homeless residents. Due to state social distancing mandates to prevent the spread of COVID19, one nonprofit agency periodically suspended services during the program year. A sixth agency was approved for funding and no funds were utilized, therefore this activity was cancelled.

Federal Capital Projects:

East BX E/W Neighborhood Access Road Project PH I - This Project constructed a continuous roadway, approximately 24 feet wide, on the north side of CSX Railroad from Dorries to Crawford Street. It provides transportation connections between low/mod neighborhoods to improve emergency response times. This was a multi-year project that was bid out, with construction beginning in May 2020 and being completed in August 2021. The total project cost was \$1,556,655.71, which included an environmental assessment, engineering design, rights-of-way, acquisition/relocation, and construction.

East BX E/W Neighborhood Access Road Project PH II - This Project will construct a continuous roadway, approximately 24 feet wide, on the north side of CSX Railroad from Hopkins Blvd to Porter Avenue. It will provide a transportation connection between neighborhoods to improve emergency response times in a low/mod area. This will be a multi-year project. The engineering design services have been procured and are under contract. The environmental assessment is underway and is anticipated to be completed by January 2022.

Homeowner's Rehabilitation Program:

The City contributed \$25,000.00 in **General Funds** to Back Bay Mission to support renovation of three homes. The funds were used to purchase materials to bring the homes into compliance with electrical and plumbing codes; labor was provided by volunteers.

The City of Biloxi is in the process of developing its 2020 Consolidated Performance Evaluation Report (CAPER) in compliance with federal regulations and the City's Citizen Participation Plan. Any comments concerning the housing and/or non-housing community development needs of Biloxi and/or the performance of the City as it relates to its CDBG Entitlement Program during PY2020 are valued and will be considered.

Comments

Comments submitted by 4 p.m. Thursday, December 23, 2021 will be considered by the City and incorporated into its CDBG records.

Other documents and reports

[CDBG Action Plan](#) | [CDBG Five Year Consolidated Plan](#) | [City Funding](#)
[See CDBG Programs public notices](#) | [CDBG Programs other documents and reports](#)

Here are other documents and reports involving the city's Community Development Block Grant program.

- [2020 CAPER Report Draft for Public Review](#)

Susan Pickich

m: Susan Pickich
Sent: Tuesday, December 07, 2021 2:26 PM
To: Cecilia Dobbs-Walton; Vincent Creel
Cc: Grace Aaron
Subject: RE: 2020 CAPER Report Draft for Public Review

Thanks

Just confirmed, its posted.

Susan Pickich
Federal Programs Manager
City of Biloxi
P.O. Box 429
Biloxi, MS 39533
228-435-6269 Phone
Ext:1036
228-435-6179 Fax
spickich@biloxi.ms.us



From: Cecilia Dobbs-Walton
Sent: Tuesday, December 07, 2021 2:08 PM
To: Susan Pickich <spickich@biloxi.ms.us>; Vincent Creel <vcreeel@biloxi.ms.us>
Cc: Grace Aaron <graceinbiloxi@gmail.com>
Subject: RE: 2020 CAPER Report Draft for Public Review

It has been posted!

Thank you,

Cecilia Dobbs Walton

Public Affairs Specialist, City of Biloxi
140 Lameuse Street, Biloxi, MS 39530
T: 228-435-6336 E: cdobbswalton@biloxi.ms.us

From: Susan Pickich
Sent: Tuesday, December 07, 2021 1:06 PM
To: Cecilia Dobbs-Walton <cdobbswalton@biloxi.ms.us>; Vincent Creel <vcreeel@biloxi.ms.us>
Cc: Grace Aaron <graceinbiloxi@gmail.com>
Subject: RE: 2020 CAPER Report Draft for Public Review

Other documents and reports

Susan Pickich
Federal Programs Manager
City of Biloxi
P.O. Box 429
Biloxi, MS 39533
228-435-6269 Phone
Ext:1036
228-435-6179 Fax
spickich@biloxi.ms.us



From: Cecilia Dobbs-Walton
Sent: Tuesday, December 07, 2021 12:44 PM
To: Susan Pickich <spickich@biloxi.ms.us>; Vincent Creel <vcreel@biloxi.ms.us>
Cc: Grace Aaron <graceinbiloxi@gmail.com>
Subject: RE: 2020 CAPER Report Draft for Public Review

Which tab do I place the document under?

Thank you,

Cecilia Dobbs Walton

Public Affairs Specialist, City of Biloxi
140 Lameuse Street, Biloxi, MS 39530
T: 228-435-6336 E: cdobbswalton@biloxi.ms.us

From: Susan Pickich
Sent: Tuesday, December 07, 2021 9:50 AM
To: Cecilia Dobbs-Walton <cdobbswalton@biloxi.ms.us>; Vincent Creel <vcreel@biloxi.ms.us>
Cc: Grace Aaron <graceinbiloxi@gmail.com>
Subject: 2020 CAPER Report Draft for Public Review

Cecilia, please place the attached report under the CDBG Program Icon. You can replace this document where the PS application is, that can be removed. Thanks

Susan Pickich
Federal Programs Manager
City of Biloxi
P.O. Box 429
Biloxi, MS 39533
228-435-6269 Phone
Ext:1036
228-435-6179 Fax
spickich@biloxi.ms.us

City of Biloxi Public Notices

2020 CAPER Report Draft

2020 Plan

[English](#)

[English](#)

[Spanish](#)

[Spanish](#)

[Vietnamese](#)

[Vietnamese](#)

Susan Pickich

m: Shantel McKay <SMcKay@biloxihousing.org>
Sent: Tuesday, December 07, 2021 11:35 AM
To: Susan Pickich; Helen Werby
Cc: Grace Aaron
Subject: RE: 2020 CAPER Report Draft for Public Review.

The e-mail below is from an external source. Please do not open attachments or click links from an unknown or suspicious origin.

Will do.

Thanks,

Shantel McKay
Executive Assistant/HR Specialist
Biloxi Housing Authority
330 Benachi Avenue
Phone (228) 374-7771 Ext. 205
Fax (228) 432-8899

From: Susan Pickich <spickich@biloxi.ms.us>
t: Tuesday, December 7, 2021 9:54 AM
To: Shantel McKay <SMcKay@biloxihousing.org>; Helen Werby <hwerby@gmail.com>
Cc: Grace Aaron <graceinbiloxi@gmail.com>
Subject: 2020 CAPER Report Draft for Public Review.

Please have the attached Report put on your website and print a copy and place in your administrative office lobby.

Thanks

Susan Pickich
Federal Programs Manager
City of Biloxi
P.O. Box 429
Biloxi, MS 39533
228-435-6269 Phone
Ext:1036
228-435-6179 Fax
spickich@biloxi.ms.us



BILOXI CDBG ENTITLEMENT PROGRAM
2020 CONSOLIDATED ANNUAL PERFORMANCE EVALUATION REPORT
DRAFT FOR REVIEW

December 8, 2021

SITE	DELIVERY PERSON	RECEIVING PERSON	DATE
ENGINEERING LOBBY	SGP	SGP	12/7/21
CITY HALL	SGP	CW	12/07/21
COMMUNITY DEVELOPMENT	SGP	[Signature]	12/2/21
EAST BILOXI LIBRARY	GA	J.M.	12/8/21
WEST BILOXI LIBRARY	GA	GA	12/8/21
MARGARET SHERRY LIBRARY	GA	Shirley M.	12/8/21
WOOLMARKET LIBRARY	O. Posing	O. Posing	12/8/21

Public Notices

[CDBG Action Plan](#) | [CDBG Five Year Consolidated Plan](#) | [City Funding](#)

[See CDBG Programs public notices](#) | [CDBG Programs other documents and reports](#)

Here are public notices involving the city's Community Development Block Grant program.

- [2020 CAPER PH and Draft Availability Notice English](#) – Posted 11/22/2021
- [2020 CAPER PH and Draft Availability Notice Spanish](#) – Posted 11/22/2021
- [2020 CAPER PH and Draft Availability Notice Vietnamese](#) – Posted 11/22/2021

Susan Pickich

From: Cecilia Dobbs-Walton
Sent: Monday, November 22, 2021 12:35 PM
To: Susan Pickich; Vincent Creel
Cc: Grace Aaron
Subject: RE: Postings for the city website

Posted.

Thank you,

Cecilia Dobbs Walton

Public Affairs Specialist, City of Biloxi
140 Lameuse Street, Biloxi, MS 39530
T: 228-435-6336 E: cdobbswalton@biloxi.ms.us

From: Susan Pickich
Sent: Monday, November 22, 2021 7:11 AM
To: Cecilia Dobbs-Walton <cdobbswalton@biloxi.ms.us>; Vincent Creel <vcreeel@biloxi.ms.us>
Cc: Grace Aaron <graceinbiloxi@gmail.com>
Subject: Postings for the city website

Cecilia, will you please post the attached notices today to the CDBG icon under public notices and add the dated posted. Please send me a response when they are posted so I can place in my files.

Thanks

Susan Pickich
Federal Programs Manager
City of Biloxi
P.O. Box 429
Biloxi, MS 39533
228-435-6269 Phone
Ext:1036
228-435-6179 Fax
spickich@biloxi.ms.us



Susan Pickich

n: Helen Werby <HWerby@biloxihousing.org>
Sent: Monday, November 22, 2021 11:20 PM
To: Felicia Snow; Alice Miller; Audrae Gregory; Carolyn Bass; Crystal Ely; Ericka Biggs; Jennifer Taylor; Jessica Strawley; Kristine Schell; Krystal Guerrero; Lashae Norwood; Marguerite Austin; Quintella Moore; Robin Thomas; Shantel McKay; Sharon Ray; Valerie Purnell
Cc: Susan Pickich
Subject: Fw: 2020 CDBG CAPER PH Postings
Attachments: 2020 CAPER PH and Draft Availability Notice English.pdf; 2020 CAPER PH and Draft Availability Notice Vietnamese.pdf; 2020 CAPER PH and Draft Availability Notice Spanish.pdf

The e-mail below is from an external source. Please do not open attachments or click links from an unknown or suspicious origin.

Good evening,

Could you please print these and post at your site first thing tomorrow. Felicia, would you please post on our website.

I thank you all - please let me know if you have any questions.

Sincerely,

Helen

From: Helen Werby <hwerby@gmail.com>
Sent: Monday, November 22, 2021 11:16 PM
To: Helen Werby <HWerby@biloxihousing.org>
Subject: Fwd: 2020 CDBG CAPER PH Postings

Begin forwarded message:

From: Susan Pickich <spickich@biloxi.ms.us>
Subject: 2020 CDBG CAPER PH Postings
Date: November 22, 2021 at 7:31:31 AM CST
To: Shantel McKay <SMcKay@biloxihousing.org>, Helen Werby <hwerby@gmail.com>
Cc: Grace Aaron <graceinbiloxi@gmail.com>

Shantel, will you please post the attached notices today at all your housing sites and website. Please send me a response when they are posted so I can place in my files.

Thanks

BILOXI CDBG ENTITLEMENT PROGRAM
2020 CONSOLIDATED ANNUAL PERFORMANCE EVALUATION REPORT
FLYER DISTRIBUTION
MONDAY 22, 2021

SITE	DELIVERY PERSON	RECEIVING PERSON	DATE
ENGINEERING LOBBY	SGP	SGP	11/22/21
CITY HALL	SGP	KS	11/22/21
COMMUNITY DEVELOPMENT	SGP	SGP	11/22/21
EAST BILOXI LIBRARY			
WEST BILOXI LIBRARY			
MARGARET SHERRY LIBRARY			
WOOLMARKET LIBRARY			

BILOXI CDBG ENTITLEMENT PROGRAM
2020 CONSOLIDATED ANNUAL PERFORMANCE EVALUATION REPORT
FLYER DISTRIBUTION
MONDAY 22, 2021

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**NOTICE OF AVAILABILITY OF DRAFT, PUBLIC HEARING & 15 DAY COMMENT PERIOD
CITY OF BILOXI
CONSOLIDATED ANNUAL PERFORMANCE EVALUATION REPORT
FOR PROGRAM YEAR 2020
COMMUNITY DEVELOPMENT BLOCK GRANT ENTITLEMENT PROGRAM**

Notice is hereby given that the City of Biloxi has prepared a draft of the 2020 Consolidated Annual Performance Evaluation Report for Housing and Community Development and will conduct a public hearing regarding its performance and expenditures for the program year ended September 30, 2021 for the Community Development Block Grant Entitlement Program.

1. The draft will be available for public review and comment for 15 days, from Wednesday, December 8, 2021 through Thursday, December 23, 2021, during regular office hours 7 a.m. to 4 p.m. In addition to being available for review on the city's website: www.biloxi.ms.us, copies of the draft will be available at the following locations:

- City of Biloxi Federal Programs Office, 2nd Floor 214-A Delauney Street
- Biloxi City Hall - 140 Lameuse Street
- Biloxi Main Public Library - 580 Howard Avenue
- West Biloxi Library - 2047 Pass Road
- Margaret Sherry Library - 2141 Popp's Ferry Road
- Woolmarket Library - 13034 Kayleigh Cove Drive
- Biloxi Housing Authority - 330 Benachi Avenue

2. The public hearing is scheduled for Tuesday, December 7, 2021 at 5:30 p.m. in the Auditorium of the Biloxi Community Development Department located at 676 Dr. Martin Luther King, Jr. Blvd, Biloxi, MS 39530.

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Citizens' comments will be received at the public hearing and/or may be delivered to the Federal Programs Division Office at 214-A Delauney Street, Biloxi, MS, mailed to the Federal Programs Division at P.O. Box 429 Biloxi, MS 39533 or emailed to spickich@biloxi.ms.us. Comments will be accepted until 4 p.m., December 23, 2021. Information about the city's CDBG Entitlement Program can be found at <https://www.biloxi.ms.us/cdbg/>



**THÔNG BÁO VỀ SỰ LƯU ĐỘNG CỦA AVAILABILITY CỦA DỰ THẢO, PHIÊN ĐIỀU TRẦN
CÔNG KHAI & THỜI GIAN BÌNH LUẬN 15 NGÀY
THÀNH PHỐ BILOXI
BÁO CÁO ĐÁNH GIÁ KẾT QUẢ HOẠT ĐỘNG HÀNG NĂM HỢP NHẤT
ĐỐI VỚI CHƯƠNG TRÌNH NĂM 2020
CHƯƠNG TRÌNH TRỢ CẤP KHỞI PHÁT TRIỂN CỘNG ĐỒNG**

Thông báo được đưa ra rằng Thành phố Biloxi đã chuẩn bị một dự thảo của Báo cáo đánh giá hiệu suất hàng năm hợp nhất 2020 cho phát triển nhà ở và cộng đồng và sẽ tiến hành một phiên điều trần công khai về hiệu suất và chỉ tiêu của nó cho năm chương trình kết thúc vào ngày 30 tháng 9 năm 2021 cho Chương trình quyền lợi trợ cấp khởi phát triển cộng đồng.

1. Dự thảo sẽ được xem xét và lấy ý kiến công khai trong 15 ngày, từ Thứ Tư, ngày 8 tháng 12 năm 2021 đến thứ Năm, ngày 23 tháng 12 năm 2021, trong giờ hành chính thường xuyên từ 7 giờ sáng .m đến 4 giờ chiều .m. Ngoài việc có sẵn để xem xét trên trang web của thành phố: www.biloxi.ms.us, bản sao của dự thảo sẽ có sẵn tại các địa điểm sau:

- Văn phòng Chương trình Liên bang Thành phố Biloxi, Tầng 2 214-Đường A Delauney
- Tòa thị chính Biloxi - 140 Lameuse Street
- Thư viện công cộng chính Biloxi - 580 Howard Avenue
- Thư viện West Biloxi - 2047 Pass Road
- Thư viện Margaret Sherry - 2141 Popp's Ferry Road
- Thư viện Woolmarket - 13034 Kayleigh Cove Drive
- Cơ quan quản lý nhà ở Biloxi - 330 Benachi Avenue

2. Phiên điều trần công khai dự kiến vào thứ Ba, ngày 7 tháng 12 năm 2021 lúc 5:30 chiều.m tại Thính phòng của Cục Phát triển Cộng đồng Biloxi tọa lạc tại 676 Tiến sĩ Martin Luther King, Jr. Blvd, Biloxi, MS 39530.

Thành phố khuyến khích sự tham gia của các dân tộc thiểu số, người không nói tiếng Anh, người khuyết tật, thu nhập thấp đến trung bình, cư dân của nhà ở công cộng và tất cả những người khác quan tâm đến các sự kiện cộng đồng. Những cá nhân muốn tham gia nhưng có thể bị cản trở bởi người khuyết tật hoặc không nói tiếng Anh được khuyến khích thông báo cho Thành phố ít nhất ba (3) ngày trước phiên điều trần để có thể sắp xếp đặc biệt. Những người cần thảo luận về điều này hoặc hỏi questions liên quan đến phiên điều trần có thể liên hệ với Bộ phận Chương trình Liên bang Thành phố Biloxi bằng cách gọi 228-435-6269.

Ý kiến của công dân sẽ được nhận tại phiên điều trần công khai và / hoặc có thể được gửi đến Văn phòng Bộ phận Chương trình Liên bang tại 214-A Delauney Street, Biloxi, MS, gửi đến Bộ phận Chương trình Liên bang tại P.O. Box 429 Biloxi, MS 39533 hoặc gửi qua email đến spickich@biloxi.ms.us. Ý kiến sẽ được chấp nhận cho đến 4 giờ chiều.m., ngày 23 tháng 12 năm 2021. Tờ hình ảnh về Chương trình quyền lợi CDBG của thành phố có thể được tìm thấy tại <https://www.biloxi.ms.us/cdbg/>



**AVISO DE DISPONIBILIDAD DEL BORRADOR, AUDIENCIA PÚBLICA Y PERÍODO DE COMENTARIOS
DE 15 DÍAS
CIUDAD DE BILOXI
INFORME ANUAL CONSOLIDADO DE EVALUACIÓN DEL DESEMPEÑO
PARA EL AÑO DE PROGRAMACIÓN 2020
PROGRAMA DE CONCESIÓN DE SUBVENCIONES EN BLOQUE PARA EL DESARROLLO
COMUNITARIO**

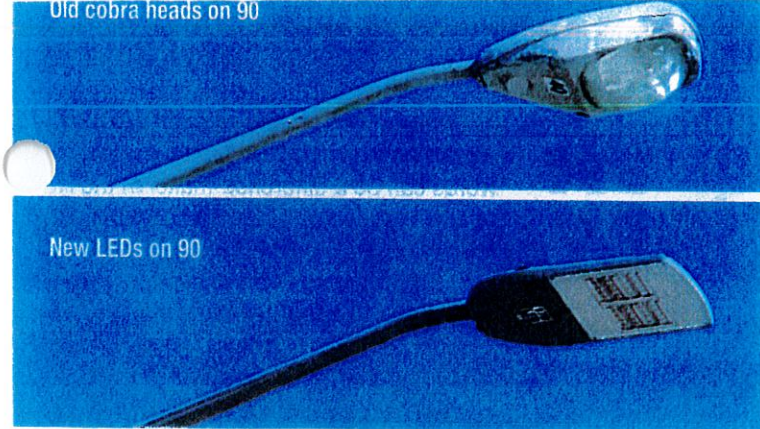
Por la presente se notifica que la Ciudad de Biloxi ha preparado un borrador del Informe anual consolidado de evaluación del desempeño para la vivienda y el desarrollo comunitario y llevará a cabo una audiencia pública sobre su desempeño y gastos para el año del programa finalizado el 30 de septiembre de 2021 para el Programa de Derecho a subvención en bloque de desarrollo comunitario.

1. El borrador estará disponible para revisión pública y comentarios durante 15 días, desde el miércoles 8 de diciembre de 2021 hasta el jueves 23 de diciembre de 2021, durante el horario regular de oficina de 7 a.m. a 4 p.m. Además de estar disponible para su revisión en el sitio web de la ciudad: www.biloxi.ms.us, las copias del borrador estarán disponibles en los siguientes lugares:
 - Oficina de Programas Federales de la Ciudad de Biloxi, 2º Piso 214-A Delauney Street
 - Ayuntamiento de Biloxi - Calle Lameuse 140
 - Biblioteca Pública Principal de Biloxi - 580 Howard Avenue
 - Biblioteca West Biloxi - 2047 Pass Road
 - Biblioteca Margaret Sherry - 2141 Popp's Ferry Road
 - Biblioteca Woolmarket - 13034 Kayleigh Cove Drive
 - Autoridad de Vivienda de Biloxi - 330 Benachi Avenue
2. La audiencia pública está programada para el martes 7 de diciembre de 2021 a las 5:30 p.m. en el Auditorio del Departamento de Desarrollo Comunitario de Biloxi ubicado en 676 Dr. Martin Luther King, Jr. Blvd, Biloxi, MS 39530.

La Ciudad fomenta la participación de minorías, personas que no hablan inglés, discapacitados, personas de ingresos bajos a moderados, residentes de viviendas públicas y todos los demás interesados en eventos comunitarios. Se insta a aquellas personas que deseen participar pero que puedan verse obstaculizadas por discapacidades o que no hablen inglés a notificar a la Ciudad al menos tres (3) días antes de la audiencia para que se puedan hacer arreglos especiales. Las personas que necesiten discutir esto o preguntar preguntas sobre la audiencia pueden comunicarse con la División de Programas Federales de la Ciudad de Biloxi llamando al 228-435-6269.

Los comentarios de los ciudadanos se recibirán en la audiencia pública y / o pueden entregarse a la Oficina de la División de Programas Federales en 214-A Delauney Street, Biloxi, MS, enviarse por correo a la División de Programas Federales en P.O. Box 429 Biloxi, MS 39533 o enviarse por correo electrónico a spickich@biloxi.ms.us. Se aceptarán comentarios hasta las 4 p.m., 23 de diciembre de 2021. La información sobre el Programa de Derechos de CDBG de la ciudad se puede encontrar en <https://www.biloxi.ms.us/cdbg/>

Old cobra heads on 90



New LEDs on 90

Upgrade to streetlights making progress in Biloxi

By Jeff Shepard
Mississippi Power

Mississippi Power has begun upgrading Biloxi's 3,500 streetlights to energy-efficient light-emitting diode fixtures as part of the company's upgrade of the 52,000 streetlights in its 23-county service area.

The power company has upgraded 500 of the city's existing lights to LEDs, including many of the 400-watt cobra-head fixtures on U.S. 90, as well as lighting fixtures on Irish Hill Drive and sections of Porter and Howard avenues.

At the same time, the company is installing smart photocells on all fixtures to help monitor service.

"The new lighting will give the city streets a brighter, more uniform coverage," Mississippi Power Lighting Service Supervisor Terri Lee said. "In addition, we are installing smart photocells that are integrated with a central management system, which will monitor the status of the fixtures."

The overall project is scheduled to be completed in 2024.

After the streetlight upgrades, the company will complete the property and security lights that have not already been upgraded with LED and smart photocells.

The new fixtures are priced close to, and in many cases below, the fixture being replaced, so there will be minimal impact to the city's overall street light bill.

Citizens, the police want you

The Biloxi Police Department is accepting applications for its inaugural Citizen's Police Academy.

The program, designed to give citizens insight into how the police department serves the community, will be a 10-week class at 6:30 p.m. on Tuesdays from Jan. 4 through March 15 at the Lopez-Quave Public Safety Center, 170 Porter Ave.

Participants must be at least 21 years old, a resident of Harrison County, and must complete an application, which is available at the front desk of the Public Safety Center or online at biloxi.ms.us/cpa.

Application deadline is Dec. 17, and the program is limited to 25 participants.

For questions, contact Captain Goldsworthy at 228-385-3033 weekdays, by cell at 228-348-8227 or by email at tgoldsworthy@biloxi.ms.us.



NEW YEAR'S EVE 2022 *Hot Seat*

FRIDAY, DECEMBER 31

\$500 IN FREE SLOT PLAY EVERY 30 MINUTES STARTING AT 1PM.

\$2,022 GRAND PRIZE AT MIDNIGHT

FREE Party Favors & Champagne Toast

4X POINTS

**12:01AM
TO 4PM
JANUARY 1**

See Player's Club for details.



Treasure Bay
CASINO AND HOTEL

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Insert city logo

IV

CDBG

2020 PROJECTS MAP

City-wide Benefit:

- 1) Program Administration
- 2) Program Believe
- 3) Coastal Family Health Center
- 4) GCCFNV - Early Childhood Development
- 5) Moore Community House - Early Childhood Development
- 6) MS Center for Justice

Other Project:

- 1) East Biloxi East - West Neighborhood Access Road - Phase I
- 2) East Biloxi East - West Neighborhood Access Road - Phase II

2020 CAPER REPORT CDBG Projects for Biloxi

