

CITY OF BILOXI  
SUMMARY OF NON-DEPARTMENTAL EXPENDITURES  
FY 2022

				BUDGETED FY 2021 BUDGET	PROPOSED FY 2022 BUDGET	INC/(DEC) FY 22 vs 21
<b>Community Development Advertising MCA 17-3-1 (Not to exceed 1 mill, \$706,586)</b>						
01822	6494	ND141	George E. Ohr O&M Electricity	60,000	60,000	0
01822	6494	ND152	Seafood Museum O&M Electricity	45,000	45,000	0
01822	6612	ND141	George E. Ohr Repair and Maintenance	50,000	50,000	0
01822	6612	ND152	Seafood Museum Repair & Maintenance	58,295	20,000	(38,295)
01822	6649	ND129	Cruisin the Coast	10,000	20,000	10,000
01822	6649	ND142	Coast-Wide MLK Celebration Committee	5,000	5,000	0
01822	6649	ND161	Gulf Coast Legislative Reception	1,500	1,500	0
01822	6649	ND166	BoomBoom Fund	10,000	10,000	0
01822	6649	ND514	MS Gulf Coast Resort Classic	5,000	5,000	0
<b>Total Community Development - Advertising</b>				<b>244,795</b>	<b>216,500</b>	<b>(28,295)</b>
<b>Community Development - Other (Specific Code Sections)</b>						
01832	6602	ND515	West End Fire Museum	25,000	0	(25,000)
01832	6649	ND130	HARCO Soil Conservation 69-27-24	0	15,000	15,000
01832	6649	ND126	Main Street	0	20,000	20,000
01832	6649	ND134	Council of Governments	0	0	0
01832	6649	ND133	Gulf Regional Planning 17-1-29/37	20,000	20,000	0
01832	6649	ND149	USM Advanced Ed Center (Interlocal Agrmt)	0	0	0
01832	6649	ND140	George E. Ohr Management Agreement	48,000	48,000	0
01832	6649	ND173	Seafood Museum Management Agreement	73,600	73,600	0
01832	6649	ND180	Mardi Gras Museum Grant Monies Received	0	0	0
01832	6649	ND178	Casa	5,000	5,000	0
01832	6649	ND181	Mardi Gras Museum Management Agreement	48,000	48,000	0
01832	6649	ND406	Façade Grant	25,000	25,000	0
01832	6649	ND501	HARCO Library Commission	673,000	723,000	50,000
<b>Total Community Development - Other</b>				<b>917,600</b>	<b>977,600</b>	<b>60,000</b>
<b>Public Transportation</b>						
01833	6649	ND402	Coast Transit Authority	220,000	294,234	74,234
01833	6649	ND517	Motor Vehicle For Hire Authority	34,200	31,350	(2,850)
<b>Total Public Transportation</b>				<b>254,200</b>	<b>325,584</b>	<b>71,384</b>
<b>Public Insurance</b>						
01834	6488		Premiums	2,900,000	3,200,000	300,000
<b>Total Public Insurance</b>				<b>2,900,000</b>	<b>3,200,000</b>	<b>300,000</b>
<b>Non-Specific Debt Service</b>						
01899	6730		Principal - Lighting Retrofit Note	191,409	195,818	4,409
01899	6740		Interest - Lighting Retrofit Note	31,797	27,388	(4,409)
<b>Total Non-Specific Debt Service</b>				<b>223,206</b>	<b>223,206</b>	<b>(0)</b>
<b>Total General Non-Specific</b>				<b>223,206</b>	<b>223,206</b>	<b>0</b>
<b>TOTAL NON-DEPART. EXPENDITURES</b>				<b>4,539,801</b>	<b>4,942,890</b>	<b>403,089</b>

**CITY OF BILOXI**  
**SUMMARY OF NON-DEPARTMENTAL ECONOMIC DEVELOPMENT EXPENDITURES**  
**FY 2022**

				BUDGETED	PROPOSED	
				FY 21	FY 22	INC/(DEC)
				BUDGET	BUDGET	FY 20 - FY21
Community Development - Other						
13851	6466	ND400	Coding Academy EDSF	180,000	180,000	0
13851	6466	ND404	Housing Incentive Program I	385,000	360,000	(25,000)
Total General Non-Specific				565,000	540,000	(25,000)
TOTAL NON-DEPART. EXPE				565,000	540,000	(25,000)