

## STATE OF THE CITY ADDRESS 2021: INFRASTRUCTURE REPAIR PROGRAM

### Overall Funding

- \$376.3 Million approved funding from FEMA for Construction, Engineering, Inspection, Project Management, and Easements
  - \$314M allocated for Construction
  - \$29.3M allocated for Engineering
  - \$21.7M allocated for Inspection and Project Management
  - \$11.3M allocated for Easements
- \$243.5M funding expended as of November 2020 for Construction, Engineering, Inspection, Project Management, and Easements
- \$237.4M funding reimbursed as of November 2020 for Construction, Engineering, Inspection, Management, and Easements
- \$200.7M funding expended on Construction
- \$52.4M Projects under construction
- \$57.6M Projects to be bid

### Construction Progress

- **\$200.7M in infrastructure construction completed to date**
- **Projects Under Construction**
  - a. South Contract (SXSS)
    - (1) Construction Value: \$10.6M
    - (2) Construction completed to date \$5M
    - (3) Completion Date: June 2021
  - b. South Contract (STM 1&2)
    - (1) Construction Value: \$41.4M
    - Notice to Proceed Date: January 4, 2021
    - Duration 900 calendar days (30 months)
- **Projects to be Bid**
  - a. West Contract (BEA1, BEA2, BEA3)
    - (1) Estimated Construction Value: \$18.2M
    - (2) Advertise for Bids: 1<sup>st</sup> quarter 2021
  - b. South Contract (BVE1, BVE2, ROD9)
    - Estimated Construction Value: \$39.4M
    - Advertise for Bids: 2021 – 2022

All infrastructure construction is scheduled for completion by 2025