SUMMARY OF NON-DEPARTMENTAL EXPENDITURES BUDGETED FY 2020 PROPOSED FY 2021 INC/DEC FY 2021 Community Development Advertising MCA 17-3-1 (Not to exceed 1 mill, \$520,250) 01022 644 ND141 George E. On O&M Electricity 60,000 60,000 0 01022 642 ND141 George E. On O&M Electricity 60,000 50,000 60,000 0 01022 642 ND141 George E. On Repair and Maintenance 50,000 50,000 0 0 01822 644 ND150 Sectod Museum O&Repair & Maintenance 50,000 50,000 0 0 01822 644 ND150 Crusin the Coast 10,000 50,000 0 0 01822 6649 ND166 BoomBoom Fund 10,000 5,000 0	CITY OF BILOXI				
01822 644 ND141 George E. Ohr O&M Electricity 60,000 60,000 60,000 00 01822 6612 ND151 Sectood Museum O&M Electricity 45,000 50,000 50,000 0 01822 6612 ND152 Sectood Museum Repair & Maintenance 50,000 50,000 50,000 0 01822 6649 ND129 Crusst-Wide MLK Celebration Committee 10,000 10,000 0 0 01822 6649 ND161 Guit Coast Legistalive Reception 1,500 1,500 0		EPARTMENTAL EXPENDITURES	FY 2020	FY 2021	
01822 644 ND141 George E. Ohr O&M Electricity 60,000 60,000 60,000 00 01822 6612 ND151 Sectood Museum O&M Electricity 45,000 50,000 50,000 0 01822 6612 ND152 Sectood Museum Repair & Maintenance 50,000 50,000 50,000 0 01822 6649 ND129 Crusst-Wide MLK Celebration Committee 10,000 10,000 0 0 01822 6649 ND161 Guit Coast Legistalive Reception 1,500 1,500 0	Community Development Advertising MCA 17-3-1 (Not to exceed			0)	
01822 6494 ND152 Seafood Museum O&M Electricity 45,000 45,000 60 01822 6612 ND152 Seafood Museum Repair & Maintenance includes Golden Fish) 20,000 56,295 38,295 01822 6649 ND122 Carlisin the Coast 10,000 50,000 50,000 60 01822 6649 ND161 Guita Coast Legislative Reception 15,00 15,00 60,000 01822 6649 ND168 BomBoon Fund 10,000 10,000 0 0 01822 6649 ND168 Library Other Expenses 7,200 0 (7,200) 01822 6649 ND133 Guit Coast Resort Classic 10,000 5,000 (2,000) 01822 6649 ND133 Guit Resort Classic 20,000 (2,188) 01832 6649 ND133 Guit Resort Classic 3,000 6,000 0 01832 6649 ND133 Guit Resort Classic 20,000 (2,188) 0,000 0 (2,000) 0 (2,000) 0 (2,000) 0 (2,000) 0<	01822 6494 ND141			-	0
01822 6612 ND141 George E. Ohr Repair ad Mainfenance (includes Golden Fish) 20,000 56,295 38,295 01822 6649 ND122 Cruisin the Coast 10,000 10,000 0 0 01822 6649 ND124 Coast-Wide MLK Celebration Committee 10,000 10,000 0 <td></td> <td></td> <td></td> <td></td> <td></td>					
01822 6612 Museum Repair & Maintenance (includes Golden Fish) 20,000 56,295 38,295 01822 6649 ND192 Cruisin the Coast 10,000 5,000 10,000 0 01822 6649 ND1612 GomBoon Fund 10,000 10,000 0 0 01822 6649 ND161 Guif Coast Legislative Recaption 1,500 0 0 0 01822 6649 ND514 MS Guif Coast Resort Classic 10,000 50,000 (5,000) 01822 6649 ND154 Mis Street 223,700 244,795 21,095 01822 6649 ND133 Guif Regional Planning 17-1-29/37 22,188 20,000 (2,188) 01832 6649 ND173 Garse Cohr Management Agreement 73,600 73,600 0 01832 6649 ND178 Casa 5,000 0 0 (20,000) 0 (20,000) 0 (20,000) 0 (20,000) 0 (20,000) 0 (01822 6612 ND141	•			0
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01822 6649 ND161 Gulf Coast Legislative Reception 1,500 1,500 0 01822 6649 ND516 BoomBoom Fund 10,000 5,000 (7,200) 01822 6649 ND516 Burany Other Expenses 7,200 0 (7,200) 01822 6649 ND516 Min S Gulf Coast Resort Classic 10,000 5,000 (5,000) 01822 6649 ND140 George L. Ohr Management - Other (Specific Code Sections) 0 (25,000) 0 (25,000) 0 (25,000) 0 (25,000) 0 (25,000) 0 (25,000) 0 (25,000) 0 (25,000) 0 (26,001) 0 (26,001) 0 (26,001) 0 (20,000) 0 (20,000) 0 (20,000) 0 (20,000) 0 (20,000) 0 (20,000) 0 (20,000) 0 (20,000) 0 (20,000) 0 (20,000) 0 (20,000) 0 (20,000) 0 (20,000) (20,000	01822 6649 ND129	Cruisin the Coast	10,000	10,000	0
01822 6649 ND166 BoomBorn Fund 10,000 10,000 0 01822 6649 ND518 Library Other Expenses 10,000 5,000 (5,000) 01822 6649 ND514 MS Guit Coast Resort Classic 10,000 5,000 (5,000) 01822 6649 ND134 Min Street 223,700 244,795 21,095 Community Development - Other (Specific Code Sections) 01832 6649 ND133 Guil Regional Planning 17-1-29/37 22,188 20,000 (2,188) 01832 6649 ND174 George E. Ohr Management Agreement 73,600 73,600 0 01832 6649 ND178 Casa 5,000 0 (2,0,000) 0 (2,0,000) 0 (2,0,000) 0 (2,0,000) 0 (2,0,000) 0 (2,0,000) 0 (2,0,000) 0 (2,0,000) 0 (2,0,000) 0 (2,0,000) (3,4,000) 0 (3,4,000) 0 (3,4,000) 0 (4,4,00)	01822 6649 ND142	Coast-Wide MLK Celebration Committee		5,000	(5,000)
01822 6649 ND518 Library Other Expenses 7,200 0 (7,200) 01822 6649 ND514 MS Gulf Coast Resort Classic 10,000 5,000 (5,000) Total Community Development - Advertising 223,700 244,795 21,095 Community Development - Other (Specific Code Sections) 01832 6649 ND126 Main Street 25,000 0 (25,000) 01832 6649 ND173 George E. Ohr Management Agreement 48,000 48,000 0 0 01832 6649 ND173 Seafood Museum Management Agreement 73,600 73,600 0 0 01832 6649 ND188 Kroc Center 20,000 0 (22,000) 0 0 0 0 0 28,000 0 0 28,000 0 0 28,000 0 0 28,000 0 0 28,000 0 0 28,000 0 0 28,000 20,000 0 0 28	01822 6649 ND161	Gulf Coast Legislative Reception	1,500	1,500	0
01822 6649 ND514 MS Gulf Coast, Resort Classic 10,000 5,000 (5,000) Total Community Development - Advertising 223,700 244,795 21,095 01832 6649 ND126 Main Street 25,000 0 (25,000) 01832 6649 ND133 Gulf Regional Planning 17-1-29/37 22,188 20,000 (2,188) 01832 6649 ND178 Seafood Museum Management Agreement 48,000 48,000 0 01832 6649 ND178 Seafood Museum Management Agreement 5,000 5,000 0 01832 6649 ND188 Kroc Center 20,000 48,000 0 01832 6649 ND188 Kroc Center 20,000 673,000 0 (20,000) 01832 6649 ND406 Façade Grant 25,000 25,000 0 (24,000) 01832 6649 ND515 West End Fire Museum 70 25,000 25,000 25,000 25,000 25,000 25,000 </td <td>01822 6649 ND166</td> <td>BoomBoom Fund</td> <td>10,000</td> <td>10,000</td> <td>0</td>	01822 6649 ND166	BoomBoom Fund	10,000	10,000	0
Total Community Development - Advertising 223,700 244,795 21,095 01832 6649 ND126 Main Street 25,000 0 (25,000) 01832 6649 ND130 Gulf Regional Planning 17-1-29/37 22,188 20,000 (21,88) 01832 6649 ND133 Gedrood Museum Management Agreement 48,000 48,000 0 01832 6649 ND173 Seafood Museum Management Agreement 5,000 5,000 0 01832 6649 ND173 Casa 5,000 5,000 0 0 01832 6649 ND181 Marci Gras Museum Management Agreement 48,000 48,000 0 0 01832 6649 ND181 Marci Center 20,000 25,000 0 0 0 25,000 0 0 0 25,000 0 0 25,000 25,000 25,000 25,000 25,000 25,000 25,000 25,000 25,000 25,000 25,000 25,000 25,000 25,000 25,000 26,000 25,000 26,000		• •			
Community Development - Other (Specific Code Sections) 25,000 0 (25,000) 01832 6649 ND133 Gulf Regional Planning 17-1-29/37 22,188 20,000 (2,188) 01832 6649 ND173 Seafood Museum Management Agreement 48,000 48,000 0 01832 6649 ND173 Seafood Museum Management Agreement 73,600 73,600 0 01832 6649 ND178 Casa 5,000 5,000 0 0 01832 6649 ND18 Kroc Center 20,000 0 (20,000) 0	01822 6649 ND514				
01832 6649 ND126 Main Street 25,000 0 (25,000) 01832 6649 ND133 Gulf Regional Planning 17-1-29/37 22,188 20,000 (21,88) 01832 6649 ND173 Seafood Museum Management Agreement 73,600 48,000 0 01832 6649 ND178 Casa 5,000 5,000 0 01832 6649 ND18 Marid Gras Museum Management Agreement 73,600 48,000 0 01832 6649 ND181 Marid Gras Museum Management Agreement 48,000 48,000 0 01832 6649 ND181 Marid Gras Museum Management Agreement 25,000 25,000 0 01832 6649 ND515 Façade Grant 22,000 0 (24,000) 01832 6649 ND515 Coast Transit Authority 0 25,000 25,000 25,000 25,000 26,000 26,000 26,000 26,000 26,000 26,000 26,000 26,000 20,0000		Total Community Development - Advertising	223,700	244,795	21,095
01832 6649 ND126 Main Street 25,000 0 (25,000) 01832 6649 ND133 Gulf Regional Planning 17-1-29/37 22,188 20,000 (21,88) 01832 6649 ND173 Seafood Museum Management Agreement 73,600 48,000 0 01832 6649 ND178 Casa 5,000 5,000 0 01832 6649 ND18 Marid Gras Museum Management Agreement 73,600 48,000 0 01832 6649 ND181 Marid Gras Museum Management Agreement 48,000 48,000 0 01832 6649 ND181 Marid Gras Museum Management Agreement 25,000 25,000 0 01832 6649 ND515 Façade Grant 22,000 0 (24,000) 01832 6649 ND515 Coast Transit Authority 0 25,000 25,000 25,000 25,000 26,000 26,000 26,000 26,000 26,000 26,000 26,000 26,000 20,0000		Community Development - Other (Specific Code Sections)			
01832 6649 ND140 George E. Ohr Management Agreement 48,000 48,000 0 01832 6649 ND173 Seafood Museum Management Agreement 73,600 73,600 0 01832 6649 ND178 Casa 5,000 48,000 0 01832 6649 ND181 Mardi Gras Museum Management Agreement 48,000 48,000 0 01832 6649 ND181 Kroc Center 20,000 0 (22,000) 01832 6649 ND406 Façade Grant 20,000 0 (24,000) 01832 6649 ND401 HARCO Library Commission 70 0 25,000 25,000 01833 6649 ND515 West End Fire Museum 0 25,000 25,000 25,000 25,000 25,000 25,000 25,000 26,000 26,000 26,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	01832 6649 ND126	Main Street	25,000	0	(25,000)
01832 6649 ND140 George E. Ohr Management Agreement 48,000 48,000 0 01832 6649 ND173 Seafood Museum Management Agreement 73,600 73,600 0 01832 6649 ND178 Casa 5,000 48,000 0 01832 6649 ND181 Mardi Gras Museum Management Agreement 48,000 48,000 0 01832 6649 ND181 Kroc Center 20,000 0 (22,000) 01832 6649 ND406 Façade Grant 20,000 0 (24,000) 01832 6649 ND401 HARCO Library Commission 70 0 25,000 25,000 01833 6649 ND515 West End Fire Museum 0 25,000 25,000 25,000 25,000 25,000 25,000 25,000 26,000 26,000 26,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	01832 6649 ND133	Gulf Regional Planning 17-1-29/37	22,188	20,000	
01832 6649 ND178 Casa 5,000 5,000 0 01832 6649 ND181 Mardi Gras Museum Management Agreement 48,000 48,000 0 01832 6649 ND186 Kroc Center 20,000 0 (20,000) 0 01832 6649 ND46 Façade Grant 25,000 25,000 0 0 01832 6649 ND501 HARCO Library Commission 707,000 673,000 (34,000) 0 25,000 25,000 25,000 25,000 25,000 25,000 25,000 25,000 25,000 25,000 25,000 25,000 25,000 25,000 25,000 25,000 20,000 (68,000) 0 <td>01832 6649 ND140</td> <td></td> <td>48,000</td> <td>48,000</td> <td>0</td>	01832 6649 ND140		48,000	48,000	0
01832 6649 ND181 Mardi Gras Museum Management Agreement 48,000 48,000 0 01832 6649 ND186 Kroc Center 20,000 0 (20,000) 01832 6649 ND406 Facade Grant 25,000 25,000 0 01832 6649 ND501 HARCO Library Commission 707,000 673,000 (34,000) 01832 6649 ND501 West End Fire Museum 0 25,000 25,000 25,000 01833 6649 ND517 West End Fire Museum 0 288,000 220,000 (68,000) 01833 6649 ND517 Motor Vehicle For Hire Authority 342,200 34,200 0 01833 649 ND517 Motor Vehicle For Hire Authority 342,200 254,200 (68,000) 01834 6488 Premiums 2,700,000 2,900,000 200,000 01834 6488 Premiums 2,700,000 2,900,000 200,000 01899 6730 Pri	01832 6649 ND173	Seafood Museum Management Agreement	73,600	73,600	0
01832 6649 ND188 Kroc Center 20,000 0 (20,000) 01832 6649 ND406 Facade Grant 25,000 25,000 0 01832 6649 ND501 HARCO Library Commission 0 25,000 673,000 (34,000) 01832 6649 ND515 West End Fire Museum 0 25,000 20,000 156,188 Public Transportation 34,200 34,200 34,200 0	01832 6649 ND178	Casa	5,000	5,000	0
01832 6649 ND406 Façade Grant 25,000 25,000 0 01832 6649 ND501 HARCO Library Commission 0 25,000 25,000 25,000 01832 6649 ND515 West End Fire Museum 0 25,000 26,000 1633 6649 ND422 Coast Transit Authority 34,200 34,200 0	01832 6649 ND181	Mardi Gras Museum Management Agreement	48,000	48,000	0
01832 6649 ND501 HARCO Library Commission 707,000 673,000 (34,000) 01832 6649 ND515 West End Fire Museum 0 25,000 26,000 26,000 26,000 26,000 26,000 20,000 20,000 0	01832 6649 ND188	Kroc Center	20,000	0	(20,000)
01832 6649 ND515 West End Fire Museum 0 25,000 25,000 25,000 25,000 25,000 25,000 25,000 25,000 25,000 (56,188) 917,600 (56,180) 91,130 (56,180) 91,130 (56,180) 91,130 (56,180) 91,140 (56,100) 91,140 (2,900,000 (2,900,000 (2,900,000 (2,900,000 (2,900,000 (2,900,000 (2,900,000 (2,900,000 (2,900,000 (2,900,000 (2,900,000 (2	01832 6649 ND406	Façade Grant	25,000	25,000	0
Total Community Development - Other 973,788 917,600 (56,188) Public Transportation 288,000 220,000 (68,000) 01833 6649 ND402 Coast Transit Authority 34,200 34,200 0 01833 6649 ND517 Motor Vehicle For Hire Authority 34,200 34,200 0 01833 6649 ND517 Motor Vehicle For Hire Authority 34,200 34,200 0 01833 6649 ND517 Motor Vehicle For Hire Authority 34,200 34,200 0 01834 6488 Premiums 2,700,000 2,900,000 200,000 01839 6432 Other Professional Services 0 0 0 01899 6432 Other Professional Services 0 0 0 01899 6730 Principal - Lighting Retrofit Note 188,500 191,409 2,909 01899 6740 Interest - Grant Anticipation Note 0 0 0 0 01899 6740 Interes	01832 6649 ND501	HARCO Library Commission	707,000	673,000	(34,000)
Public Transportation 2288,000 220,000 (68,000) 01833 6649 ND517 Motor Vehicle For Hire Authority 34,200 34,200 0 01833 6649 ND517 Motor Vehicle For Hire Authority 342,00 254,200 (68,000) 01833 6649 ND517 Motor Vehicle For Hire Authority 342,200 254,200 (68,000) 01834 6488 Premiums 2,700,000 2,900,000 200,000 01834 6488 Premiums 2,700,000 2,900,000 200,000 01839 6432 Other Professional Services 0 0 0 0 01899 6432 Other Professional Services 0	01832 6649 ND515		0	25,000	
01833 6649 ND402 Coast Transit Authority 288,000 220,000 (68,000) 01833 6649 ND517 Motor Vehicle For Hire Authority 34,200 34,200 0 Total Public Transportation 322,200 254,200 (68,000) 0 Public Insurance 7 2,700,000 2,900,000 200,000 Total Public Insurance 2,700,000 2,900,000 200,000 200,000 Non-Specific Debt Service 0 0 0 0 01899 6432 Other Professional Services 0 0 0 0 01899 6730 Principal - Lighting Retrofit Note 188,500 191,409 2,909 01899 6730 Principal - Telephone System Note 0 0 0 0 0 01899 6740 Interest - Lighting Retrofit Note 130,000 0 (130,000) 0 (130,000) 0 (130,000) 0 (130,000) 0 (130,000) (130,000) (139,734) (139,734)		Total Community Development - Other	973,788	917,600	(56,188)
01833 6649 ND517 Motor Vehicle For Hire Authority 34,200 34,200 34,200 0 Total Public Transportation 322,200 254,200 (68,000) Public Insurance		Public Transportation			
Total Public Transportation 322,200 254,200 (68,000) Public Insurance 2,700,000 2,900,000 200,000 O1834 6488 Premiums 2,700,000 2,900,000 200,000 Total Public Insurance 2,700,000 2,900,000 200,000 200,000 Non-Specific Debt Service 0 0 0 0 01899 6432 Other Professional Services 0 0 0 01899 6730 Principal - Lighting Retrofit Note 188,500 191,409 2,909 01899 6730 Principal - Telephone System Note 0 0 0 01899 6740 Interest - Lighting Retrofit Note 44,440 31,797 (12,643) 01899 6740 Interest - Grant Anticipation Note 130,000 0 (139,000) Total General Non-Specific Debt Service 362,940 223,206 (139,734)	01833 6649 ND402	Coast Transit Authority	288,000	220,000	(68,000)
Public Insurance 2,700,000 2,900,000 200,000 Total Public Insurance 2,700,000 2,900,000 200,000 Non-Specific Debt Service 0 0 0 0 01899 6432 Other Professional Services 0 0 0 0 01899 6730 Principal - Lighting Retrofit Note 188,500 191,409 2,909 01899 6730 Principal - Telephone System Note 0 0 0 0 01899 6740 Interest - Lighting Retrofit Note 130,000 0 (12,643) 01899 6740 Interest - Grant Anticipation Note 130,000 0 (139,734) Total General Non-Specific 362,940 223,206 (139,734)	01833 6649 ND517	Motor Vehicle For Hire Authority	34,200	34,200	0
01834 6488 Premiums 2,700,000 2,900,000 200,000 Total Public Insurance 2,700,000 2,900,000 200,000 200,000 Non-Specific Debt Service 0 0 0 0 0 0 01899 6432 Other Professional Services 0 0 0 0 0 0 01899 6730 Principal - Lighting Retrofit Note 188,500 191,409 2,909 0 01899 6730 Principal - Telephone System Note 0		Total Public Transportation	322,200	254,200	(68,000)
Total Public Insurance 2,700,000 2,900,000 200,000 Non-Specific Debt Service 0 0 0 0 01899 6432 Other Professional Services 0 0 0 0 01899 6730 Principal - Lighting Retrofit Note 188,500 191,409 2,909 01899 6730 Principal - Telephone System Note 0 0 0 0 01899 6740 Interest - Lighting Retrofit Note 444,440 31,797 (12,643) 0 0 0 0 0 0 (130,000) 0 (130,000) 0 (130,000) 0 (139,734) (13		Public Insurance			
Non-Specific Debt Service 0 <td>01834 6488</td> <td></td> <td></td> <td></td> <td></td>	01834 6488				
01899 6432 Other Professional Services 0 0 0 01899 6730 Principal - Lighting Retrofit Note 188,500 191,409 2,909 01899 6730 Principal - Telephone System Note 0 0 0 01899 6740 Interest - Lighting Retrofit Note 44,440 31,797 (12,643) 01899 6740 Interest - Grant Anticipation Note 130,000 0 (130,000) Total Non-Specific Debt Service 362,940 223,206 (139,734)		Total Public Insurance	2,700,000	2,900,000	200,000
01899 6432 Other Professional Services 0 0 0 01899 6730 Principal - Lighting Retrofit Note 188,500 191,409 2,909 01899 6730 Principal - Telephone System Note 0 0 0 01899 6740 Interest - Lighting Retrofit Note 44,440 31,797 (12,643) 01899 6740 Interest - Grant Anticipation Note 130,000 0 (130,000) Total Non-Specific Debt Service 362,940 223,206 (139,734)					
01899 6730 Principal - Lighting Retrofit Note 188,500 191,409 2,909 01899 6730 Principal - Telephone System Note 0 0 0 01899 6740 Interest - Lighting Retrofit Note 44,440 31,797 (12,643) 01899 6740 Interest - Grant Anticipation Note 130,000 0 (130,000) Total Non-Specific Debt Service 362,940 223,206 (139,734)		•			
01899 6730 Principal - Telephone System Note 0 0 0 01899 6740 Interest - Lighting Retrofit Note 44,440 31,797 (12,643) 01899 6740 Interest - Grant Anticipation Note 130,000 0 (130,000) Total Non-Specific Debt Service 362,940 223,206 (139,734)					
01899 6740 Interest - Lighting Retrofit Note 44,440 31,797 (12,643) 01899 6740 Interest - Grant Anticipation Note 130,000 0 (130,000) Total Non-Specific Debt Service 362,940 223,206 (139,734)					
01899 6740 Interest - Grant Anticipation Note 130,000 0 (130,000) Total Non-Specific Debt Service 362,940 223,206 (139,734) Total General Non-Specific 362,940 223,206 (139,734)					-
Total Non-Specific Debt Service 362,940 223,206 (139,734) Total General Non-Specific 362,940 223,206 (139,734)					
Total General Non-Specific 362,940 223,206 (139,734)	01899 0740				
		וטומו אטאיטאפטווע שפטו פרואנפ	302,940	223,200	(139,734)
TOTAL NON-DEPART. EXPENDITURES 4,582,628 4,539,801 (42,827)		Total General Non-Specific	362,940	223,206	(139,734)
		TOTAL NON-DEPART. EXPENDITURES	4,582,628	4,539,801	(42,827)