

CITY OF BILOXI
SUMMARY OF NON-DEPARTMENTAL EXPENDITURES
FY 2021

				BUDGETED	PROPOSED	INC/DEC
				FY 2020	FY 2021	INC/DEC
				BUDGET	BUDGET	FY 20 vs 21
Community Development Advertising MCA 17-3-1 (Not to exceed 1 mill, \$520,250)						
01822	6494	ND141	George E. Ohr O&M Electricity	60,000	60,000	0
01822	6494	ND152	Seafood Museum O&M Electricity	45,000	45,000	0
01822	6612	ND141	George E. Ohr Repair and Maintenance	50,000	50,000	0
01822	6612	ND152	Seafood Museum Repair & Maintenance (includes Golden Fish)	20,000	58,295	38,295
01822	6649	ND129	Cruisin the Coast	10,000	10,000	0
01822	6649	ND142	Coast-Wide MLK Celebration Committee	10,000	5,000	(5,000)
01822	6649	ND161	Gulf Coast Legislative Reception	1,500	1,500	0
01822	6649	ND166	BoomBoom Fund	10,000	10,000	0
01822	6649	ND518	Library Other Expenses	7,200	0	(7,200)
01822	6649	ND514	MS Gulf Coast Resort Classic	10,000	5,000	(5,000)
Total Community Development - Advertising				223,700	244,795	21,095
Community Development - Other (Specific Code Sections)						
01832	6649	ND126	Main Street	25,000	0	(25,000)
01832	6649	ND133	Gulf Regional Planning 17-1-29/37	22,188	20,000	(2,188)
01832	6649	ND140	George E. Ohr Management Agreement	48,000	48,000	0
01832	6649	ND173	Seafood Museum Management Agreement	73,600	73,600	0
01832	6649	ND178	Casa	5,000	5,000	0
01832	6649	ND181	Mardi Gras Museum Management Agreement	48,000	48,000	0
01832	6649	ND188	Kroc Center	20,000	0	(20,000)
01832	6649	ND406	Façade Grant	25,000	25,000	0
01832	6649	ND501	HARCO Library Commission	707,000	673,000	(34,000)
01832	6649	ND515	West End Fire Museum	0	25,000	25,000
Total Community Development - Other				973,788	917,600	(56,188)
Public Transportation						
01833	6649	ND402	Coast Transit Authority	288,000	220,000	(68,000)
01833	6649	ND517	Motor Vehicle For Hire Authority	34,200	34,200	0
Total Public Transportation				322,200	254,200	(68,000)
Public Insurance						
01834	6488		Premiums	2,700,000	2,900,000	200,000
Total Public Insurance				2,700,000	2,900,000	200,000
Non-Specific Debt Service						
01899	6432		Other Professional Services	0	0	0
01899	6730		Principal - Lighting Retrofit Note	188,500	191,409	2,909
01899	6730		Principal - Telephone System Note	0	0	0
01899	6740		Interest - Lighting Retrofit Note	44,440	31,797	(12,643)
01899	6740		Interest - Grant Anticipation Note	130,000	0	(130,000)
Total Non-Specific Debt Service				362,940	223,206	(139,734)
Total General Non-Specific				362,940	223,206	(139,734)
TOTAL NON-DEPART. EXPENDITURES				4,582,628	4,539,801	(42,827)