

## STATE OF THE CITY ADDRESS 2020: INFRASTRUCTURE REPAIR PROGRAM

### Overall Funding

- \$376.3 Million approved funding from FEMA for Construction, Engineering, Inspection, Project Management, and Easements
  - \$314M allocated for Construction
  - \$29.3M allocated for Engineering
  - \$21.7M allocated for Inspection and Project Management
  - \$11.3M allocated for Easements
- \$238.8M funding expended as of December 16, 2019 for Construction, Engineering, Inspection, Project Management, and Easements
- \$230M funding reimbursed as of December 16, 2019 for Construction, Engineering, Inspection, Management, and Easements
- \$195.1M funding expended on Construction
- \$118.9M Construction remaining including active projects

### FEMA

- FEMA reinstated \$8.8M previously de-obligated

### Construction Progress

- **\$58.5M Construction Completed to Date**
- *Sample Projects Completed*
  - a. Eagle Point Phase 1 (South River Dr., Ridgewood Lane, East Shorecrest Dr.)
  - b. Eagle Point Phase 2 (West Oaklawn Rd, River Estates Circle)
  - c. North Biloxi Phase 1 (South Shore Drive)
  - d. North Biloxi Phase 2,4,5,6 (Brashier Rd., Holly Hills, North Haven)
  - e. North of Biloxi Phase 3 ( West side of Brashier Road)
  - f. Rodenberg North Phase 1 (Cove Drive, Channel Place)
  - g. Rodenberg North Phase 2 (Parkview Dr. Lift Station)
  - h. Rodenberg North Phase 3 (Salvador Drive, Linda Drive)
  - i. Hospital Phase 1&2 (Kensington, Forrest Ave, Porter Ave.)
  - j. Beauvoir Phase 2 (Edgewater Estates Area)
  - k. Out of Phase Pump Station
- **Projects Under Construction**
  - a. *North Contract*
    - i. Construction Value (Contract Sum to Date): \$128.9M
    - ii. Anticipated Final Construction Value: \$115.2M
    - iii. Completed to Date: \$113.2M
    - iv. Balance to Finish: \$2.0M includes \$1.7M for asphalt
    - v. Anticipated Completion Date June 2020
  - b. *South Contract (BVW 1&2)*
    - i. Construction Value (Contract Sum to Date): \$24.6M
    - ii. Completed to Date: \$18.4M
    - iii. Balance to Finish: \$6.2M
    - iv. Completion Date: June 2020

- c. *South Contract (SXSS)*
  - i. *Construction Value: \$11M*
  - ii. *Completion Date: March 2021*

- **Projects to be Bid**

- a. *South Contract (STM 1&2)*  
*Estimated Construction Value: \$34.2M*  
*Advertise for Bids: 1<sup>st</sup> quarter 2020*
  
- b. *West Contract (BEA1, BEA2, BEA3)*  
*Estimated Construction Value: \$18.8M*  
*Advertise for Bids: 4<sup>th</sup> quarter 2020*
  
- c. *South Contract (BVE1, BVE2, ROD9)*  
*Estimated Construction Value: \$41.3M*  
*Advertise for Bids: 2021*

*All infrastructure construction is scheduled for completion by 2024*