

CITY OF BILOXI CAPITAL PROJECTS Fiscal Year ending September 30, 2020		Created FY	6658 2019/20 FY Budget	5010 30000 GENERAL FD	GRANT Description	CODING	GRANT	FEMA FEMAS	Harrison County HARCO	WS Fund WSFND	GOB00	GOB03	GOBPI 2012 GOB12	2002 TIF Bond TIF02	2002 TIF	GO14A RD Imp Bond	GOB17 Bond Money	GOB19 Bond Money	Port Bond PRTBD	MSDBNK	PORT FUND PRTFS	PORT TRUST PRTTR	Tideland Trust Fund	ECODV Economic Dev Security Fund	Total	
Popps Ferry Submarine Power Cable	901	2007	560,040		MDOT	30000-4433-C0901	398,820								1,020	160,200									560,040	
Popps Ferry Extension	913	2008	8,658,608		MDOT	30000-4433-C0913	7,253,856									204,752		1,200,000							8,658,608	
Popps Ferry Pass Rd to Riverview Dr.	973	2013	733,943		MDOT	30000-4433-C0973	27,154									7,590		699,199							733,943	
Popps Ferry Causeway Park	990	2016	311,976		DEQ	30000-4430-C0990	284,400												27,576						311,976	
Woolmarket Road East Drainage	994	2016	1,774,271															1,774,271							1,774,271	
Saenger Theatre Exterior Repairs	997	2016	2,867,573		MDAH	30000-4428-C0997	100,000									268,967	1,500,000		998,606						2,867,573	
West Biloxi Board Walk	1000	2017	887,418			30000-4434-C1000																	887,418		887,418	
Kayleigh Cove Sewer	1003	2017	9,555													9,555									9,555	
Fire Station No. 7, 8, & 10	1004	2017	18,381														17,350	1,031							18,381	
Repair of City Recreational Facilities	1006	2017	1,924		Donations	30000-4858-C1006	1,511											413							1,924	
East Blx Public Access & Living Shrline	1009	2017	1,080,053																930,053		150,000				1,080,053	
Keesler Gate - INSIDE	1010	2017	2,611,602			30000-4430-C1010	2,611,602																		2,611,602	
CSX Crossing Closures	1014	2017	26,596			30000-4433-C1014	12,647									13,949									26,596	
Downtown Restoration	1015	2017	97,927															97,927							97,927	
Municipal Roof Repairs	1019	2017	54,880	5,500														49,380							54,880	
Woolmarket Community Center	1022	2017	400,358														14,104	386,254							400,358	
Small Craft Harbor Pedestrian Crosswlk	1023	2018	621,558																621,558						621,558	
Pt Cadet Marine Improvements (West)	1024	2018	812,537																112,537				700,000		812,537	
Citywide Street Repair	1025	2018	1,139,817													42,775		1,097,042							1,139,817	
Fire Station No. 10	1027	2018	715,182	11,658					300,000							66,655	241,236	95,633							715,182	
Sherman Canaan Fishing Dock Imp	1029	2018	4,925																4,925						4,925	
Public Excursion Pier & Boardwalk	1030	2018	5,731																5,731						5,731	
Bellelavia Parkway	1032	2018	1,502,500														2,500	1,500,000							1,502,500	
Bayview waterfront restoration project	1033	2018	7,227																				7,227		7,227	
Woolmarket Plantation Water project	1034	2018	191,179														191,179								191,179	
Old Brick House Sidewalk	1037	2019	68,280																				68,280		68,280	
Hillier Park Bike Trail Enhancement	1038	2019	1,999	1,798		30000-4435-C1039	1											200							1,999	
Main Street Crossing Upgrades	1039	2019	250,000			30000-4433-C1039	150,000											100,000							250,000	
Woolmarket Sidewalks	1040	2019	1,100,000			30000-4433-C1040	880,000									20,000		200,000							1,100,000	
Cedar Lake Bridge Paving and Repair	1041	2019	418,150			30000-4433-C1041	300,000									18,150		100,000							418,150	
Ellzey Place Extension	1042	2019	1,308,880			30000-4420-C1042			53,313							5,567		1,250,000							1,308,880	
Point Cadet Marina Electrical Upgrade	1043	2019	58,058																		58,058				58,058	
Circle Park Upgrade	1044	2019	100,000															100,000							100,000	
Biloxi Visitor Center Renovation	1045	2019	100,000															100,000							100,000	
Lee Street Recreational Facility	1046	2019	500,000															500,000							500,000	
Tanglewood Infrastructure repair	1047	2019	1,000,000															1,000,000							1,000,000	
Baywood/Rustwood Neighborhood Paving	1048	2019	308,658															308,658							308,658	
Pine Grove Drainage	1049	2019	670,700															670,700							670,700	
Snyder Center Repairs	1050	2019	400,000															400,000							400,000	
Campbell Drive Culverts & Drainage	1051	2019	62,645															62,645							62,645	
Malpass Landing Drainage	1052	2019	185,039															185,039							185,039	
Roadway Paving Ward 6	1053	2019	200,000															200,000							200,000	
Eagle Point Park Development	1054	2019	255,725															255,725							255,725	
Point Cadet Marina Repairs	1055	2019	141,240																		141,240				141,240	
Sediment Removal Phase II	1056	2019	520,469																		425,000	95,469			520,469	
Port Administration Building Roof	1057	2019	300,000																300,000						300,000	
Port - Capital Holding	1058	2019	1,500,000																		1,500,000				1,500,000	
			34,545,604	18,956			12,019,991	0	53,313	300,000	0	0	0	0	1,020	549,193	735,336	13,834,117	2,002,380	998,606	2,274,298	95,469	1,662,925	0	34,545,604	
CDBG																										
East Biloxi Railroad Crossing closure/East/West Access Rd	017		807,808				892,720																			892,720
East Biloxi Neighborhood Cleanup Area	018		171,454				171,454																			171,454
East Biloxi Façade Program	019		100,000				100,000																			100,000
			1,079,262	0	0		1,164,174	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,164,174

CITY OF BILOXI CAPITAL PROJECTS		6658	5010																							
Fiscal Year ending September 30, 2020		2019/20	30000	GRANT			FEMA	Harrison	W/S				2002 TIF	2002	GO14A	GOB17	GOB19	Port Bond			PORT	PORT	Tideland	ECODV		
Proj	Created	FY	GENERAL FD	Description	CODING	GRANT	FEMAS	HARCO	WFND	GOB00	GOB03	GOB12	TIF02	TIF	Bond	Bond	Bond	PRTBD	MSDBNK	PRTFS	PRTTR	Fund	Dev Securly	Total		
		Budget																								
FEMA PROJECTS																										
		145,221,736	0				145,221,736																		145,221,736	
Infrastructure Project		145,221,736	0	0		0	145,221,736		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	145,221,736	
GRAND TOTAL		180,846,602	18,956	0		13,184,165	145,221,736	53,313	300,000	0	0	0	0	1,020	549,193	735,336	13,834,117	2,002,380	998,606	2,274,298	95,469	1,662,925	0	180,931,514		