

CITY OF BLOXI
GAMING TAX ON CASINOS INSIDE BLOXI
MODIFIED ACCRUAL BASIS

REVENUE PERIOD	TAXED GROSS REVENUE (1)	LICENSING FEES	STATE 4% TO 8% TAX	4% TO 8% TAX			3.2% TAX					TOTAL CITY	TOTAL STATE	TOTAL BLOXI SCHOOLS	TOTAL COUNTY	TOTAL CITY SCHOOLS	TOTAL ALL	
				TOTAL	COUNTY 73.4%	CITY 26.6%	CITY GEN. FD 40%	CITY PUBLIC SAFETY 20%	BLOXI SCHOOLS 20%	CITY PUBLIC SAFETY 10%	COUNTY SCHOOLS 10%							
FY 09/30/2013																		
OCT	79,252,556.56	297,963.00	2,636,524.53	633,652.45	485,207.27	148,445.18	2,536,081.81	1,014,432.72	507,216.36	507,216.36	253,608.18	253,608.18	1,968,057.27	6,336,524.53	507,216.36	73,815.45	253,608.18	9,804,221.79
NOV	68,055,703.75	125,700.00	5,440,776.30	414,640.65	127,436.98	2,177,782.52	871,113.01	435,556.50	435,556.50	217,778.25	217,778.25	1,559,806.49	5,440,776.30	435,556.50	634,410.90	217,778.25	8,288,336.45	
DEC	57,375,708.75	0.00	4,586,376.70	548,637.67	351,321.81	1,836,022.68	734,409.07	367,204.54	367,204.54	183,602.27	183,602.27	1,208,929.47	4,586,376.70	367,204.54	534,924.08	183,602.27	6,881,037.05	
JAN	75,195,867.19	362,248.00	6,011,997.38	501,199.74	460,510.50	2,406,270.95	962,508.38	481,254.19	481,254.19	240,627.10	240,627.10	1,946,899.81	6,011,997.38	481,254.19	700,937.38	481,254.19	8,381,716.07	
FEB	61,146,621.81	0.00	4,965,493.03	496,549.30	384,165.75	1,123,383.55	1,987,669.21	795,067.68	397,533.84	397,533.84	198,766.92	1,304,085.08	4,965,493.03	397,533.84	582,932.67	198,766.92	7,449,711.54	
MAR	72,386,851.56	0.00	5,077,268.13	537,153.44	393,672.18	2,284,379.25	913,751.70	456,875.85	456,875.85	228,437.93	228,437.93	1,508,290.92	5,077,268.13	456,875.85	661,591.37	228,437.93	8,542,374.19	
APR	64,300,224.06	0.00	5,140,337.68	514,033.78	120,361.61	2,057,607.17	823,042.87	411,521.43	411,521.43	205,760.72	205,760.72	1,354,925.91	5,140,337.68	411,521.43	599,433.63	205,760.72	7,711,978.89	
MAY	76,462,624.69	384,300.00	6,033,329.98	641,941.38	141,391.62	2,414,803.99	965,921.60	482,960.80	482,960.80	241,480.40	241,480.40	1,603,329.98	6,033,329.98	482,960.80	603,329.98	241,480.40	9,435,766.97	
JUN	75,766,156.75	319,650.00	5,336,732.70	533,673.27	408,868.53	124,866.74	2,136,165.08	864,466.03	427,233.02	427,233.02	213,616.51	2,136,165.08	5,336,732.70	427,233.02	622,303.04	213,616.51	8,326,221.05	
JUL	63,076,005.94	12,630.00	5,042,448.48	504,244.85	396,198.51	1,118,056.34	2,018,451.39	807,390.56	403,690.28	201,845.14	201,845.14	1,341,757.17	5,042,448.48	403,690.28	588,033.65	201,845.14	7,577,774.72	
AUG	81,039,335.94	154,950.00	6,479,486.88	647,946.69	496,048.02	1,518,898.67	2,593,298.75	1,037,303.50	518,651.75	259,325.88	259,325.88	1,862,803.82	6,479,486.88	518,651.75	755,373.90	259,325.88	9,575,622.92	
SEP	109,575,507.50	281,400.00	4,722,360.60	472,360.60	381,717.79	1,110,521.72	2,890,416.24	756,156.20	378,083.25	189,041.62	189,041.62	1,266,168.01	4,722,360.60	509,759.41	189,041.62	7,366,412.90		
	823,090,907.50	1,938,841.00	65,803,112.60	6,580,311.26	5,039,053.83	1,541,257.43	26,338,909.04	10,535,563.62	5,267,781.81	5,267,781.81	2,633,890.90	65,803,112.60	5,267,781.81	7,672,944.73	2,633,890.90	93,294,761.00		
FY 09/30/2012																		
OCT	86,498,698.06	0.00	6,916,215.93	691,621.59	548,866.21	142,755.38	2,767,958.37	1,107,183.35	553,591.67	553,591.67	276,795.84	2,767,958.40	6,916,215.93	553,591.67	825,662.05	276,795.84	7,105,795.89	
NOV	49,913,108.44	0.00	3,980,368.68	398,938.87	305,507.22	83,429.65	1,597,219.47	638,887.79	319,443.89	319,443.89	159,721.95	1,597,219.47	3,980,368.68	319,443.89	465,229.17	159,721.95	5,385,526.02	
DEC	65,539,831.25	2,234.00	5,239,506.50	523,950.65	382,171.75	141,778.90	2,097,274.60	838,909.84	419,454.92	419,454.92	209,727.46	2,097,274.60	5,239,506.50	419,454.92	591,899.21	209,727.46	7,862,965.75	
JAN	69,097,316.56	366,725.00	5,524,105.33	552,410.53	422,924.53	129,486.00	2,211,114.13	884,445.65	442,222.83	442,222.83	221,111.41	2,211,114.13	5,524,105.33	442,222.83	644,035.94	221,111.41	8,654,954.99	
FEB	75,196,453.03	0.00	5,189,743.15	518,974.32	397,362.54	121,611.78	2,077,389.26	830,947.70	415,473.85	415,473.85	207,736.93	2,077,389.26	5,189,743.15	415,473.85	605,099.47	207,736.93	7,786,111.73	
MAR	86,732,795.00	203,021.52	6,934,943.60	693,494.36	520,783.25	172,710.11	2,775,449.44	1,110,179.78	555,089.89	555,089.89	277,544.94	2,775,449.44	6,934,943.60	555,089.89	808,328.05	277,544.94	10,606,908.92	
APR	85,131,271.56	8,937.85	5,208,821.72	520,821.72	122,014.02	2,084,200.67	833,680.28	416,840.14	416,840.14	208,420.07	208,420.07	1,847,428.28	5,208,821.72	416,840.14	607,088.22	208,420.07	7,820,464.43	
MAY	72,614,297.81	285,550.00	5,421,463.83	542,146.38	454,657.54	136,488.84	2,330,057.53	933,023.01	466,011.51	466,011.51	233,005.75	2,330,057.53	5,421,463.83	466,011.51	678,663.29	233,005.75	8,020,217.74	
JUN	71,192,200.00	329,025.00	5,691,697.60	569,169.76	428,510.25	153,687.45	2,278,151.04	911,259.42	455,630.21	455,630.21	227,815.10	2,278,151.04	5,691,697.60	455,630.21	683,425.35	227,815.10	8,367,943.40	
JUL	72,772,222.81	1,510.00	5,778,577.83	577,877.83	442,465.59	135,392.19	2,312,903.13	925,161.23	462,580.63	462,580.63	231,290.31	2,312,903.13	5,778,577.83	462,580.63	673,590.83	231,290.31	8,674,488.74	
AUG	87,650,756.88	160,450.00	7,008,380.55	700,838.06	536,484.02	164,354.04	2,804,824.22	1,121,929.69	560,964.84	560,964.84	280,482.42	2,804,824.22	7,008,380.55	560,964.84	816,966.44	280,482.42	10,674,492.83	
SEP	35,507,878.69	0.00	2,838,958.38	283,898.84	217,492.14	66,303.70	1,136,255.35	454,502.14	227,251.07	227,251.07	113,625.54	1,136,255.35	2,838,958.38	227,251.07	331,117.68	113,625.54	4,256,909.57	
	827,274,288.44	1,361,118.37	66,137,783.07	6,613,778.31	5,064,293.05	1,549,485.26	26,472,777.23	10,589,110.89	5,294,555.45	5,294,555.45	2,647,277.72	66,137,783.07	5,294,555.45	7,711,570.77	2,647,277.72	100,585,458.98		
FY 09/30/2011																		
OCT	60,885,487.19	0.00	4,867,158.98	486,715.90	357,299.54	129,416.36	1,948,335.59	779,334.24	389,667.12	389,667.12	194,833.56	1,948,335.59	4,867,158.98	389,667.12	552,133.10	194,833.56	7,320,210.47	
NOV	73,372,256.06	0.00	5,866,100.73	586,610.07	430,708.65	155,901.42	2,347,312.29	939,164.92	469,582.46	469,582.46	234,791.23	2,347,312.29	5,866,100.73	469,582.46	669,498.78	234,791.23	8,800,623.69	
DEC	57,526,345.94	546.00	4,630,427.68	463,042.77	339,949.73	123,093.04	1,853,643.07	741,457.23	370,728.61	370,728.61	185,364.31	1,853,643.07	4,630,427.68	370,728.61	525,314.04	185,364.31	6,947,659.52	
JAN	77,344,814.69	317,100.00	6,183,913.18	618,391.32	463,901.51	154,489.81	2,490,014.32	980,014.31	490,007.45	490,007.45	245,003.73	2,490,014.32	6,183,913.18	490,007.45	701,405.14	245,003.73	8,594,417.77	
FEB	60,540,121.88	0.00	5,199,529.75	519,929.88	2,081,283.90	832,513.96	2,081,283.90	832,513.96	416,256.78	416,256.78	208,128.39	2,081,283.90	5,199,529.75	416,256.78	589,772.72	208,128.39	7,800,766.73	
MAR	72,005,574.69	0.00	5,756,765.98	575,676.60	422,400.00	153,276.50	2,304,178.39	927,187.36	460,835.68	460,835.68	230,417.84	2,304,178.39	5,756,765.98	460,835.68	652,817.94	230,417.84	8,636,620.97	
APR	66,486,486.66	123,740.00	5,199,689.38	519,689.38	389,301.29	130,387.69	2,369,474.29	934,234.29	467,117.15	467,117.15	233,558.58	2,369,474.29	5,199,689.38	467,117.15	658,407.62	233,558.58	7,800,766.73	
MAY	76,304,584.38	302,250.00	6,100,686.75	610,068.68	447,507.70	162,560.98	2,441,746.70	976,698.68	488,349.34	488,349.34	244,174.67	2,441,746.70	6,100,686.75	488,349.34	689,949.34	244,174.67	8,542,573.13	
JUN	64,221,690.00	328,098.00	5,134,054.40	513,405.44	376,958.93	136,446.51	2,055,093.07	822,037.50	411,018.75	411,018.75	205,509.38	2,055,093.07	5,134,054.40	411,018.75	582,468.31	205,509.38	8,027,591.60	
JUL	67,540,883.25	467,460.00	5,460,933.25	546,933.25	407,888.25	149,045.00	2,165,933.25	857,888.25	428,944.13	428,944.13	214,472.06	2,165,933.25	5,460,933.25	428,944.13	608,255.25	214,472.06	7,800,766.73	
AUG	80,251,002.19	508,800.00	6,146,400.18	614,602.02	491,053.94	150,586.08	2,508,037.07	913,606.41	456,803.21	456,803.21	228,401.61	2,508,037.07	6,146,400.18	456,803.21	647,815.02	228,401.61	10,342,872.27	
SEP	62,892,465.00	0.00	4,987,717.20	498,717.20	381,821.22	116,894.50	1,996,558.88	798,623.55	399,311.78	399,311.78	199,655.89	1,996,558.88	4,987,717.20	399,311.78	581,487.11	199,655.89	7,483,047.80	
	823,554,514.69	1,577,907.00	65,864,601.18	6,586,460.14	4,870,345.11	1,716,115.03	26,353,504.47	10,545,401.79	5,272,700.89	5,272,700.89	2,636,350.45	65,864,601.18	5,272,700.89	7,506,695.56	2,636,350.45	100,392,472.79		
FY 																		

CITY OF BLOXI
GAMING TAX
ON CASINOS INSIDE BLOXI
NARRATED ACCRUAL BASIS

REVENUE PERIOD	TAXED GROSS REVENUE (1)	LICENSING FEES	STATE 4% TAX	4% TO 8% TAX			3.2% TAX						TOTAL CITY	TOTAL STATE	TOTAL BLOXI SCHOOLS	TOTAL COUNTY	TOTAL COUNTY SCHOOLS	TOTAL ALL
				TOTAL	COUNTY 73.4%	CITY 26.6%	TOTAL	GEN. F.D 40%	PUBLIC SAFETY 20%	BLOXI SCHOOLS 20%	COUNTY SCHOOLS 10%	CITY 10%						
FYE 09/30/2007																		
OCT	96,047,827.81	2,730.00	4,680,146.23	768,014.62	563,363.12	204,651.50	1,229,412.20	614,706.10	614,706.10	307,353.05	307,353.05	2,051,499.79	7,680,146.23	614,706.10	870,716.17	307,353.05	11,524,421.34	
NOV	69,139,996.88	0.00	5,527,519.75	552,751.98	405,696.94	147,055.04	2,212,479.90	884,991.92	442,495.98	221,247.99	221,247.99	1,474,542.98	442,495.98	624,943.83	221,247.99	8,292,751.93	8,292,751.93	
DEC	64,579,025.94	0.00	5,162,642.98	516,264.21	379,504.64	137,209.83	2,066,528.83	826,611.53	413,305.77	206,652.88	206,652.88	1,377,127.13	413,305.77	585,707.26	206,652.88	7,745,435.12	7,745,435.12	
JAN	101,359,465.75	135,985.00	8,105,077.50	810,507.75	594,634.35	215,903.40	3,243,903.00	1,297,401.20	648,700.60	324,350.30	324,350.30	2,292,980.20	648,700.60	918,954.65	324,350.30	12,296,073.25	12,296,073.25	
FEB	79,795,655.00	0.00	6,379,972.40	637,972.40	468,172.49	169,284.79	2,553,406.96	1,021,384.38	510,692.19	255,346.10	255,346.10	1,701,901.37	510,692.19	723,518.10	255,346.10	9,571,430.60	9,571,430.60	
MAR	85,838,911.56	0.00	6,863,432.93	686,343.29	503,804.68	182,738.61	2,746,845.17	1,098,738.07	549,369.03	274,684.52	274,684.52	1,830,845.71	549,369.03	778,299.20	274,684.52	10,026,621.39	10,026,621.39	
APR	76,814,710.63	0.00	6,141,498.85	614,148.85	450,498.14	163,651.55	2,458,070.74	983,228.30	491,614.15	245,807.07	245,807.07	1,638,493.99	491,614.15	695,395.21	245,807.07	9,213,717.28	9,213,717.28	
MAY	93,680,503.44	208,500.00	7,490,760.28	749,076.03	549,298.08	199,298.08	2,999,777.61	1,199,110.44	599,555.22	299,777.61	299,777.61	1,946,555.22	599,555.22	849,555.22	299,777.61	11,446,511.42	11,446,511.42	
JUN	76,153,601.25	323,625.00	6,098,606.10	608,860.81	446,819.29	162,041.52	2,436,915.24	974,766.10	487,383.05	243,691.52	243,691.52	1,207,815.66	487,383.05	668,608.10	243,691.52	9,408,009.15	9,408,009.15	
JUL	105,975,341.25	45,760.00	8,466,347.30	846,534.73	621,180.08	225,454.65	3,388,010.92	1,355,204.37	677,602.18	338,801.09	338,801.09	2,204,021.20	677,602.18	959,981.17	338,801.09	12,746,752.95	12,746,752.95	
AUG	79,752,613.13	21,612.50	6,376,529.05	637,652.91	468,116.86	169,536.05	2,552,093.45	1,020,833.45	510,416.72	255,208.36	255,208.36	1,912,398.72	510,416.72	723,325.22	255,208.36	9,777,878.08	9,777,878.08	
SEP	77,161,102.81	313,200.00	6,169,208.23	616,928.24	452,843.33	164,096.29	2,499,155.29	987,612.12	493,813.06	246,915.53	246,915.53	1,958,789.66	493,813.06	699,738.86	246,915.53	9,568,484.34	9,568,484.34	
	1,006,198,758.44	1,241,412.50	80,451,740.68	8,045,174.08	5,903,712.57	2,141,461.51	32,198,360.27	12,879,344.11	6,438,672.05	6,438,672.05	3,219,836.03	3,219,836.03	22,701,880.17	80,451,740.68	6,438,672.05	9,123,548.60	3,219,836.03	121,968,887.53
FYE 09/30/2006																		
OCT	19,319,497.50	0.00	1,541,879.80	154,187.98	112,904.74	41,283.24	618,223.92	247,289.57	123,644.78	123,644.78	61,822.39	61,822.39	412,217.59	1,541,879.80	123,644.78	174,727.13	61,822.39	2,314,291.70
NOV	585,928.13	0.00	43,194.25	4,319.43	3,067.49	1,251.94	1,749.98	7,499.88	3,749.94	1,874.97	1,874.97	1,217.56	43,194.25	7,499.88	4,922.46	1,874.97	66,263.38	66,263.38
DEC	0.00	53,887.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53,887.50	0.00	0.00	0.00	0.00	0.00	53,887.50
JAN	50,989,845.93	125,160.00	4,075,461.18	407,546.12	299,178.76	108,367.36	1,631,656.47	652,662.59	326,331.29	163,165.65	163,165.65	1,213,511.24	407,546.12	562,344.41	163,165.65	6,240,813.77	6,240,813.77	
FEB	55,825,564.06	0.00	4,462,365.13	446,236.51	327,239.75	119,996.76	1,786,418.05	715,567.22	357,283.61	178,641.81	178,641.81	1,190,847.59	446,236.51	505,881.56	178,641.81	6,695,019.69	6,695,019.69	
MAR	63,589,518.75	0.00	5,083,481.50	508,348.15	372,760.88	135,587.23	2,034,864.60	813,945.32	406,972.92	203,486.46	203,486.46	1,356,506.03	508,348.15	706,247.34	203,486.46	7,627,624.25	7,627,624.25	
APR	56,597,851.88	123.00	4,524,148.15	452,418.82	331,787.79	120,647.03	1,811,131.26	724,452.50	362,226.25	181,113.13	181,113.13	1,207,448.79	452,418.82	626,226.25	181,113.13	6,787,617.23	6,787,617.23	
MAY	71,749,615.13	202,464.00	5,726,281.45	572,628.15	420,604.07	153,024.08	2,206,984.58	893,984.29	446,992.14	223,496.06	223,496.06	1,459,992.14	572,628.15	799,392.14	223,496.06	8,808,398.18	8,808,398.18	
JUN	63,840,893.13	5,625.00	5,103,591.45	510,359.15	374,234.72	136,124.43	2,042,908.58	817,163.43	408,581.72	204,290.86	204,290.86	1,367,494.58	510,359.15	703,525.28	204,290.86	7,662,484.18	7,662,484.18	
JUL	73,114,809.69	85,125.00	6,245,504.78	624,550.48	458,318.08	166,234.40	2,499,673.91	999,869.56	499,934.78	249,967.39	249,967.39	1,666,934.78	624,550.48	874,934.78	249,967.39	9,369,729.17	9,369,729.17	
AUG	63,423,661.56	0.00	4,831,212.93	483,121.93	354,696.61	133,557.17	1,933,557.17	773,422.87	386,711.43	193,355.72	193,355.72	1,243,884.98	483,121.93	671,535.72	193,355.72	7,311,916.39	7,311,916.39	
SEP	80,122,109.38	251,778.00	6,406,088.75	640,608.88	470,283.32	170,325.56	2,563,907.50	1,025,563.00	512,781.50	256,390.75	256,390.75	1,960,448.06	640,608.75	915,781.50	256,390.75	9,882,383.13	9,882,383.13	
	601,158,616.88	725,152.50	48,052,209.35	4,805,220.96	3,524,755.21	1,280,465.75	19,237,075.74	7,694,830.20	3,847,415.15	3,847,415.15	1,923,707.57	1,923,707.57	13,477,863.69	48,052,209.35	3,847,415.15	5,448,462.78	1,923,707.57	72,819,658.57
FYE 09/30/2005																		
OCT	54,944,689.69	5,544.00	4,391,895.18	439,189.52	322,665.21	116,524.31	1,758,230.07	703,292.03	351,646.01	175,823.01	175,823.01	1,147,008.35	439,189.52	581,946.01	175,823.01	5,584,858.77	5,584,858.77	
NOV	84,512,306.25	0.00	6,757,304.50	675,730.45	495,925.27	179,805.18	2,704,383.80	1,081,757.52	540,878.76	270,439.38	270,439.38	1,802,441.46	675,730.45	540,878.76	270,439.38	10,137,428.75	10,137,428.75	
DEC	62,013,653.13	0.00	4,957,412.25	495,741.23	364,003.03	131,738.20	1,984,436.90	793,774.76	396,887.38	198,443.69	198,443.69	1,262,455.72	495,741.23	687,500.88	198,443.69	7,437,590.38	7,437,590.38	
JAN	82,636,809.06	0.00	6,607,264.73	660,726.47	485,027.46	175,999.01	2,644,377.89	1,057,751.16	528,875.58	264,437.79	264,437.79	1,762,325.74	660,726.47	949,652.25	264,437.79	9,912,969.09	9,912,969.09	
FEB	61,906,645.63	189,000.00	4,940,865.65	494,085.17	360,973.74	131,211.43	1,977,812.66	791,125.96	395,562.53	197,781.27	197,781.27	1,264,899.03	494,085.17	659,652.53	197,781.27	7,601,749.48	7,601,749.48	
MAR	105,895,004.69	189,000.00	8,320,960.38	832,096.04	610,646.82	221,449.22	3,341,942.46	1,331,942.46	665,971.23	332,985.62	332,985.62	2,046,261.91	832,096.38	1,108,934.44	332,985.62	12,663,812.57	12,663,812.57	
APR	74,515,936.63	709,901.00	5,957,594.85	595,759.49	437,512.06	158,247.43	2,334,609.94	953,803.98	476,901.99	238,450.99	238,450.99	1,298,944.39	595,759.49	837,901.99	238,450.99	9,647,855.28	9,647,855.28	
MAY	59,278,188.88	182,700.00	4,276,198.88	427,619.88	312,524.06	113,095.81	1,664,620.75	653,253.25	326,626.63	163,313.32	163,313.32	1,016,620.75	427,619.88	582,313.32	163,313.32	6,558,551.24	6,558,551.24	
JUN	73,071,505.00	348,300.00	5,842,040.40	584,204.04	428,944.95	155,259.09	2,338,286.16	937,315.26	468,657.63	234,328.82	234,328.82	1,362,040.40	584,204.04	807,632.82	234,328.82	9,132,832.60	9,132,832.60	
JUL	71,441,745.63	233,700.00	5,711,659.65	571,165.97	419,389.39	151,776.58	2,286,136.86	914,454.34	457,227.17	228,613.59	228,613.59	1,175,158.10	571,165.97	788,002.98	228,613.59	8,802,661.59	8,802,661.59	
AUG	86,421,593.75	172,500.00	6,910,047.50	691,004.75	507,218.71	183,786.04	2,655,098.20	1,108,196.40	554,098.20	277,049.10	277,049.10	1,610,540.10	691,004.75	933,787.81	277,049.10	10,539,043.25	10,539,043.25	
SEP	12,008,091.88	227,700.00	956,967.35	95,696.74	70,937.08	26,899.68	394,258.94	153,703.58	76,851.79	38,425.89	38,425.89	248,425.89	95,696.74	132,425.89	38,425.89	1,664,623.03	1,664,623.03	
	858,416,965.63	2,250,335.00	68,629,197.25	6,862,919.75	5,038,233.47	1,824,686.28	27,469,342.90	10,987,737.16	5,493,868.58	5,493,868.58	2,746,934.29	2,746,934.29	20,556,627.02	68,629,197.25	5,493,868.58	7,785,167.76	2,746,934.29	105,211,794.90
FYE 09/30/2004																		
OCT	64,738,211.88	0.00	5,175,376.95	517,537.70	380,165.23	137,452.05	2,071,622.78	828,649.11	414,324.56	207,162.28	207,162.28	1,175,376.95	517,537.70	587,247.56	207,162.28	7,764,537.53	7,764,537.53	
NOV	65,430,924.44	0.00	5,230,793.88	523,079.39	384,147.27	138,932.03	2,093,789.55	837,515.82	418,757.91	209,378.96	209,378.96	1,385,205.82	523,079.39	593,526.23	209,378.96	7,847,662.83	7,847,662.83	
DEC	76,887,468.38	0.00	6,147,317.55	614,731.76	451,318.69	163,413.07	2,460,399.02	984,159.61	492,079.80	246,039.90	246,039.90	1,639,652.48	614,731.76	829,079.80	246,039.90	9,222,448.33	9,222,448.33	
JAN	71,																	

CITY OF BLOXI
GAMING TAX ON CASINOS INSIDE BLOXI
MODIFIED ACCRUAL BASIS

REVENUE PERIOD	TAXED GROSS REVENUE (1)				4% TO 8% TAX					3.2% TAX					TOTAL CITY		TOTAL COUNTY		TOTAL ALL	
	REVENUE (1)	LICENSING FEES	STATE TAX	4% TAX	TOTAL	COUNTY 73.4%	CITY 26.6%	TOTAL	CITY GEN. INV. 40%	PUBLIC SAFETY 20%	BLOXI SCHOOLS 20%	PUBLIC SAFETY 10%	COUNTY SCHOOLS 10%	TOTAL CITY	TOTAL STATE	TOTAL BLOXI SCHOOLS	TOTAL COUNTY	TOTAL CITY SCHOOLS	TOTAL ALL	
FY09/30/2001																				
OCT	79,958,430.00	400.00	6,392,994.40	639,299.44	461,054.82	178,244.62	2,558,669.76	1,023,467.90	511,733.95	511,733.95	255,866.98	255,866.98	1,713,846.48	6,392,994.40	511,733.95	511,733.95	716,921.80	255,866.98	9,591,363.60	
NOV	58,828,810.00	(238.00)	4,702,625.53	472,265.55	339,366.03	138,896.52	1,882,522.21	753,008.88	376,504.44	376,504.44	188,252.22	188,252.22	1,260,171.85	4,702,625.53	376,504.44	376,504.44	527,618.25	188,252.22	7,055,172.29	
DEC	53,420,630.00	1,062.00	4,270,633.60	427,063.36	302,766.02	110,796.64	1,739,725.44	683,890.18	341,945.09	341,945.09	170,972.54	170,972.54	1,145,694.40	4,270,633.60	341,945.09	341,945.09	472,238.26	188,252.22	6,408,484.90	
JAN	83,338,453.44	342,475.00	6,663,395.28	666,339.43	469,521.43	185,918.20	2,666,830.51	1,066,132.20	533,066.10	533,066.10	266,533.05	266,533.05	1,933,911.51	6,663,395.28	533,066.10	533,066.10	747,234.48	266,533.05	10,339,041.42	
FEB	66,154,744.06	(1,612.50)	5,288,699.52	528,699.52	381,556.60	147,313.35	2,116,951.81	846,780.72	423,390.36	423,390.36	211,695.18	211,695.18	1,451,871.92	5,288,699.52	423,390.36	423,390.36	593,251.78	211,695.18	7,932,008.58	
MAR	72,296,059.06	6,562.50	5,764,004.73	576,404.47	415,773.28	160,627.19	2,037,073.89	922,829.56	461,414.78	461,414.78	230,707.39	230,707.39	1,615,434.02	5,764,004.73	461,414.78	461,414.78	646,480.67	230,707.39	8,654,041.97	
APR	66,316,310.62	249.00	5,301,620.94	530,162.09	392,487.59	147,674.89	1,848,648.78	424,424.39	212,212.19	212,212.19	106,106.09	106,106.09	757,339.05	5,301,620.94	424,424.39	424,424.39	594,699.27	106,106.09	8,106,399.27	
MAY	80,642,414.38	665,840.00	6,447,713.15	644,713.32	464,994.71	179,776.61	2,580,552.26	1,032,222.90	516,111.45	516,111.45	258,055.73	258,055.73	1,793,951.47	6,447,713.15	516,111.45	516,111.45	723,050.44	258,055.73	10,388,822.23	
JUNE	67,193,834.06	373,350.00	5,371,826.73	537,182.67	387,541.70	149,640.60	2,150,202.69	860,081.08	430,040.54	430,040.54	215,020.27	215,020.27	1,513,112.58	5,371,826.73	430,040.54	430,040.54	602,561.97	215,020.27	8,432,562.09	
JULY	89,945,407.50	141,900.00	7,191,952.60	719,195.26	527,780.73	191,414.53	2,676,253.04	1,151,301.22	575,650.61	575,650.61	287,825.30	287,825.30	2,060,266.35	7,191,952.60	575,650.61	575,650.61	815,006.30	287,825.30	10,531,300.90	
AUG	69,488,036.56	190,300.00	5,555,362.92	555,536.29	407,832.51	147,703.78	2,223,617.17	899,446.87	444,723.43	444,723.43	222,361.72	222,361.72	1,662,174.82	5,555,362.92	444,723.43	444,723.43	630,194.23	222,361.72	8,514,816.38	
SEPT	73,991,214.06	253,482.00	5,983,617.13	598,361.71	431,992.18	156,369.53	2,323,918.85	941,967.54	470,983.77	470,983.77	235,491.89	235,491.89	1,682,783.34	5,983,617.13	470,983.77	470,983.77	667,480.47	235,491.89	9,080,380.30	
TOTAL 97	860,982,642.81	2,119,952.00	68,834,451.42	6,883,445.13	4,989,168.30	1,894,276.83	27,551,444.57	11,020,577.83	5,510,288.91	5,510,288.91	2,755,144.46	2,755,144.46	20,541,096.07	68,834,451.42	5,510,288.91	5,510,288.91	7,744,312.76	2,755,144.46	105,385,293.62	
FY09/30/2000																				
OCT	57,677,650.00	300.00	4,610,532.00	461,053.20	332,735.58	128,317.62	1,845,684.80	738,273.92	369,136.96	369,136.96	184,568.48	184,568.48	1,236,029.50	4,610,532.00	369,136.96	369,136.96	517,304.06	184,568.48	6,917,670.00	
NOV	68,835,195.63	0.00	5,503,135.65	550,313.57	396,991.65	153,321.92	2,202,726.26	881,090.50	440,545.25	440,545.25	220,272.63	220,272.63	1,476,057.68	5,503,135.65	440,545.25	440,545.25	617,164.28	220,272.63	8,256,175.68	
DEC	54,671,152.19	43,682.25	4,370,012.18	437,012.22	312,477.44	119,540.78	1,749,476.87	699,790.75	349,895.37	349,895.37	174,947.69	174,947.69	1,245,845.81	4,370,012.18	349,895.37	349,895.37	492,734.07	174,947.69	6,607,172.52	
JAN	55,250,450.94	190,837.50	4,416,366.08	441,636.61	318,757.67	122,877.94	1,768,014.43	707,205.77	353,602.89	353,602.89	176,801.44	176,801.44	1,374,524.10	4,416,366.08	353,602.89	353,602.89	495,559.11	176,801.44	6,816,843.62	
FEB	72,785,396.25	0.00	5,819,151.70	581,915.17	418,744.63	162,170.54	2,329,132.68	931,653.07	465,826.54	465,826.54	232,913.27	232,913.27	1,579,650.15	5,819,151.70	465,826.54	465,826.54	652,659.27	232,913.27	8,730,199.55	
MAR	66,289,213.75	0.00	5,297,857.10	529,785.71	382,216.64	147,569.07	2,120,681.40	848,245.94	424,122.97	424,122.97	212,061.48	212,061.48	1,492,857.10	5,297,857.10	424,122.97	424,122.97	594,278.12	212,061.48	7,948,257.10	
APR	82,246,416.56	829,145.00	6,576,033.32	657,603.33	474,231.88	183,371.45	2,631,885.33	1,052,754.13	526,377.07	526,377.07	263,188.53	263,188.53	1,921,747.65	6,576,033.32	526,377.07	526,377.07	737,420.41	263,188.53	10,694,766.98	
MAY	81,194,100.00	0.00	6,554,659.82	655,465.98	472,693.75	182,772.23	2,623,335.99	1,049,334.37	524,667.19	524,667.19	262,333.59	262,333.59	1,886,573.79	6,554,659.82	524,667.19	524,667.19	735,027.34	262,333.59	9,963,261.73	
JUNE	70,648,526.31	5,666,422.83	5,666,422.83	566,422.83	408,749.00	157,683.84	2,268,041.13	907,216.45	453,608.23	453,608.23	226,804.11	226,804.11	1,691,566.46	5,666,422.83	453,608.23	453,608.23	635,531.11	226,804.11	8,873,954.34	
JULY	83,555,395.62	281,806.50	6,680,751.65	668,075.16	481,873.43	186,201.73	2,673,772.66	1,069,509.06	534,754.53	534,754.53	267,377.27	267,377.27	1,851,509.54	6,680,751.65	534,754.53	534,754.53	749,250.70	267,377.27	10,284,405.97	
AUG	69,772,932.81	249.00	5,578,122.23	557,812.22	402,394.01	155,421.21	2,332,723.89	893,093.16	446,546.58	446,546.58	223,273.29	223,273.29	1,495,339.34	5,578,122.23	446,546.58	446,546.58	625,687.30	223,273.29	8,388,940.97	
SEPT	825,904,750.93	2,142,888.75	66,028,220.07	6,602,822.00	4,763,355.14	1,839,466.86	26,428,952.03	10,517,580.81	5,259,790.41	5,259,790.41	2,629,895.20	2,629,895.20	19,839,706.83	66,028,220.07	5,259,790.41	5,259,790.41	7,406,250.34	2,629,895.20	101,202,862.85	
TOTAL 98	5,174,387,462.82	2,227,850.00	47,106,837.03	4,710,637.03	3,410,386.45	1,300,297.26	22,860,398.81	9,144,159.54	4,572,079.76	4,572,079.76	2,286,039.88	2,286,039.88	17,336,997.11	47,106,837.03	4,572,079.76	4,572,079.76	6,406,426.33	2,286,039.88	87,306,961.71	
FY09/30/1999																				
OCT	30,587,275.31	1,217.00	2,443,302.02	244,330.20	176,003.27	67,826.93	978,792.80	391,517.12	195,758.56	195,758.56	97,879.28	97,879.28	664,591.61	2,443,302.02	195,758.56	195,758.56	274,382.55	97,879.28	3,667,642.02	
NOV	42,286,473.13	188,436.00	3,378,237.85	337,823.79	240,508.68	93,321.11	1,353,167.14	541,266.88	270,633.43	270,633.43	135,316.71	135,316.71	1,094,259.39	3,378,237.85	337,823.79	337,823.79	473,319.39	135,316.71	5,258,764.78	
DEC	51,759,906.25	1,066.67	4,137,032.50	413,703.25	298,545.68	115,157.57	1,656,285.00	662,514.00	331,257.00	331,257.00	165,628.50	165,628.50	1,109,995.24	4,137,032.50	331,257.00	331,257.00	464,174.19	165,628.50	6,208,087.42	
JAN	51,291,835.00	3,834,800.00	4,099,674.80	409,967.48	114,110.40	42,603.64	1,641,941.92	629,268.98	314,634.49	314,634.49	157,317.24	157,317.24	1,292,668.56	4,099,674.80	409,967.48	409,967.48	559,911.27	157,317.24	6,344,534.34	
FEB	47,935,443.44	117,750.00	3,831,155.48	383,155.55	280,589.75	106,589.75	1,533,934.19	613,573.88	306,786.84	306,786.84	153,393.42	153,393.42	1,140,700.26	3,831,155.48	306,786.84	306,786.84	429,912.22	153,393.42	5,885,955.22	
MAR	70,890,853.75	86,474.00	5,667,588.30	567,588.30	408,832.95	157,925.88	2,268,507.32	907,402.93	453,701.46	453,701.46	226,850.73	226,850.73	1,604,505.25	5,667,588.30	453,701.46	453,701.46	638,683.68	226,850.73	8,588,523.43	
APR	80,102,876.88	57,950.00	6,804,550.15	680,450.15	490,450.15	346,703.37	3,133,751.65	1,233,292.06	616,658.03	616,658.03	308,329.01	308,329.01	2,454,050.03	6,804,550.15	616,658.03	616,658.03	850,958.28	308,329.01	10,041,330.18	
MAY	82,222,007.50	314,937.50	6,574,080.60	657,408.06	474,091.75	183,316.31	2,631,104.24	1,052,441.70	526,220.85	526,220.85	263,110.42	263,110.42	1,978,916.35	6,574,080.60	657,408.06	657,408.06	917,202.17	263,110.42	10,177,530.40	
JUNE	65,262,141.48	228,611.48	5,286,216.14	528,611.48	378,216.14	147,683.65	2,150,202.69	860,081												

CITY OF BILOXI
GAMING TAX ON CASINOS INSIDE BILOXI
MODIFIED ACCRUAL BASIS

REVENUE PERIOD	TAXED GROSS REVENUE (1)	LICENSING FEES	STATE 4% TO 8% TAX	4% TO 8% TAX				3.2% TAX					TOTAL CITY	TOTAL STATE	TOTAL BILOXI SCHOOLS	TOTAL COUNTY	TOTAL COUNTY SCHOOLS	TOTAL ALL
				CITY		CITY	COUNTY			COUNTY	COUNTY	COUNTY						
				TOTAL	COUNTY 73.4%		26.6%	TOTAL	GENERAL FD 40%									
FY 09/30/1995																		
OCT	44,533,198.13	104,595.66	3,558,975.85	355,897.59	257,111.37	98,786.22	1,425,062.34	570,024.94	285,012.47	285,012.47	142,506.23	142,506.23	1,058,419.28	3,558,975.85	285,012.47	399,617.60	142,506.23	5,444,531.44
NOV	34,046,891.88	283,500.00	2,720,071.35	272,007.14	196,642.61	75,364.53	1,089,500.54	435,800.22	217,900.11	217,900.11	108,950.05	108,950.05	1,012,564.85	2,720,071.35	272,007.14	305,592.66	108,950.05	4,365,079.03
DEC	29,593,440.94	84,300.00	2,363,736.28	236,373.53	170,677.34	65,702.19	984,980.51	378,736.04	189,368.02	189,368.02	94,689.01	94,689.01	1,725,196.26	2,363,736.28	236,373.53	283,398.02	94,689.01	3,641,464.92
JAN	44,380,729.69	187,650.00	3,546,778.38	354,677.84	257,158.50	97,521.34	1,420,183.35	568,073.34	284,036.67	284,036.67	142,018.34	142,018.34	1,137,281.35	3,546,778.38	354,677.84	399,174.84	142,018.34	5,600,289.57
FEB	31,423,925.94	0.00	2,510,234.08	251,023.41	181,639.27	69,384.14	1,005,565.63	402,226.25	201,113.13	201,113.13	100,556.56	100,556.56	1,023,772.52	2,510,234.08	251,023.41	305,592.66	100,556.56	3,766,823.12
MAR	42,249,513.75	123,150.00	3,376,281.10	337,628.11	242,861.60	94,766.51	1,351,984.64	540,738.81	270,369.89	270,369.89	135,184.94	135,184.94	1,629,107.17	3,376,281.10	337,628.11	379,060.04	135,184.94	5,189,043.65
APR	37,116,390.94	1,800.00	2,965,628.08	296,562.81	214,170.52	82,392.29	1,187,723.23	475,089.29	237,544.65	237,544.65	118,772.32	118,772.32	1,796,826.23	2,965,628.08	296,562.81	332,942.84	118,772.32	4,451,714.12
MAY	44,110,257.81	177,750.00	3,525,140.63	352,514.06	254,413.75	98,100.31	1,411,528.25	564,611.30	282,305.65	282,305.65	141,152.83	141,152.83	1,116,767.26	3,525,140.63	352,514.06	395,568.58	141,152.83	5,460,932.94
JUN	37,581,159.06	150,900.00	3,002,812.73	300,281.27	216,893.34	83,387.93	1,202,597.09	481,038.84	240,519.42	240,519.42	120,259.71	120,259.71	955,846.18	3,002,812.73	300,281.27	337,153.05	120,259.71	4,656,591.09
JUL	43,984,957.50	153,900.00	3,443,116.60	344,311.66	248,591.09	95,720.57	1,378,718.64	551,487.46	275,743.73	275,743.73	137,871.86	137,871.86	1,076,651.75	3,443,116.60	344,311.66	386,462.95	137,871.86	5,320,046.90
AUG	49,563,788.13	2,548.00	3,961,423.05	396,142.31	285,903.51	110,238.80	1,586,041.22	634,416.49	317,208.24	317,208.24	158,604.12	158,604.12	1,064,411.53	3,961,423.05	396,142.31	444,507.63	158,604.12	5,946,154.58
SEPT	38,032,275.00	75.00	3,038,902.00	303,890.20	219,479.57	84,410.63	1,217,032.80	486,813.12	243,406.56	243,406.56	121,703.28	121,703.28	903,802.00	3,038,902.00	303,890.20	341,182.85	121,703.28	4,559,900.00
TOTAL 95	475,716,488.75	1,274,168.66	38,013,159.10	3,801,315.93	2,745,940.47	1,055,775.46	15,222,927.64	6,089,171.06	3,044,585.53	3,044,585.53	1,522,292.76	1,522,292.76	11,463,700.70	38,013,159.10	3,801,315.93	4,267,833.23	1,522,292.76	58,311,971.33
FY 09/30/1994																		
OCT	19,560,517.81	93,450.00	1,561,161.43	156,116.14	112,896.98	43,219.16	625,936.57	250,374.63	125,187.31	125,187.31	62,593.66	62,593.66	512,431.10	1,561,161.43	156,116.14	175,290.64	62,593.66	2,436,664.14
NOV	24,884,532.81	288,450.00	1,987,082.63	198,708.26	143,358.99	55,349.27	796,305.05	318,522.02	159,261.01	159,261.01	79,630.51	79,630.51	621,562.30	1,987,082.63	198,708.26	222,989.50	79,630.51	3,270,545.94
DEC	21,387,384.06	121,825.00	1,707,310.73	170,731.07	123,321.33	47,409.74	684,396.29	273,758.52	136,879.26	136,879.26	68,439.63	68,439.63	579,872.51	1,707,310.73	170,731.07	196,679.63	68,439.63	2,684,263.09
JAN	26,595,581.56	189,450.00	2,123,966.53	212,396.65	153,986.21	59,010.44	851,058.61	340,423.44	170,211.72	170,211.72	85,105.86	85,105.86	759,095.61	2,123,966.53	212,396.65	238,492.07	85,105.86	3,376,871.79
FEB	30,222,032.50	0.00	2,414,082.60	241,408.26	174,304.81	67,103.45	967,105.04	388,842.02	193,421.01	193,421.01	96,710.50	96,710.50	647,366.47	2,414,082.60	241,408.26	271,015.31	96,710.50	3,622,595.90
MAR	31,609,213.75	159,600.00	2,525,057.10	252,505.71	182,326.98	70,178.73	1,011,494.84	404,597.94	202,298.97	202,298.97	101,149.48	101,149.48	825,057.10	2,525,057.10	252,505.71	283,476.46	101,149.48	3,948,657.65
APR	36,254,622.19	246,450.00	2,896,689.78	289,668.98	209,126.95	80,542.03	1,160,147.91	464,059.56	232,029.58	232,029.58	116,014.79	116,014.79	1,023,080.78	2,896,689.78	289,668.98	326,141.74	116,014.79	4,592,956.67
MAY	37,589,272.50	192,900.00	3,000,261.90	300,026.18	216,836.76	83,189.42	1,201,576.72	480,830.69	240,415.34	240,415.34	120,207.67	120,207.67	1,326,035.45	3,000,261.90	300,026.18	336,994.43	120,207.67	5,023,764.70
JUN	38,481,771.25	198,650.00	3,072,221.70	307,222.17	221,887.27	85,334.90	1,230,360.68	492,144.27	246,072.14	246,072.14	123,036.07	123,036.07	982,201.31	3,072,221.70	307,222.17	344,923.34	123,036.07	4,788,454.55
JUL	38,716,157.50	99,150.00	3,093,612.60	309,361.26	223,634.91	85,726.35	1,238,917.04	495,566.82	247,783.41	247,783.41	123,891.70	123,891.70	928,226.57	3,093,612.60	309,361.26	347,526.61	123,891.70	4,741,040.90
AUG	51,678,067.81	250.00	4,130,565.43	413,056.54	298,389.66	114,666.88	1,653,698.17	661,479.27	330,739.63	330,739.63	165,369.82	165,369.82	1,107,135.78	4,130,565.43	413,056.54	463,759.48	165,369.82	6,197,570.14
SEP	37,725,783.75	194,454.34	3,014,382.70	301,438.27	217,829.98	83,608.29	1,207,225.08	482,860.03	241,445.02	241,445.02	120,722.51	120,722.51	1,027,397.68	3,014,382.70	301,438.27	339,552.49	120,722.51	4,742,500.39
TOTAL 94	394,631,937.50	2,098,629.34	31,526,395.00	3,152,638.49	2,277,100.83	875,538.66	12,828,222.00	5,051,288.90	2,525,644.40	2,525,644.40	1,262,822.20	1,262,822.20	10,551,101.20	31,526,395.00	3,152,638.49	3,539,923.03	1,262,822.20	49,405,885.83
FY 09/30/1993																		
SEPT	18,290,080.94	778.13	1,459,526.48	145,952.65	105,277.23	40,675.42	585,282.59	234,113.04	117,056.52	117,056.52	58,528.26	58,528.26	392,623.10	1,459,526.48	145,952.65	163,805.49	58,528.26	2,191,539.85
OCT	16,989,697.19	22,071.00	1,355,495.78	135,549.58	97,788.08	37,781.50	543,670.31	217,468.12	108,734.06	108,734.06	54,367.03	54,367.03	456,303.69	1,355,495.78	135,549.58	152,155.11	54,367.03	2,056,786.67
NOV	16,115,373.44	250,948.50	1,285,549.88	128,554.99	92,752.69	35,802.30	515,691.95	208,278.78	103,138.39	103,138.39	51,569.20	51,569.20	596,165.97	1,285,549.88	128,554.99	144,321.89	51,569.20	2,180,745.32
DEC	24,852,463.75	0.00	1,884,517.10	188,451.71	136,380.45	50,071.26	786,278.84	318,111.54	159,055.77	159,055.77	79,527.88	79,527.88	1,884,517.10	1,884,517.10	188,451.71	222,989.50	79,527.88	2,978,274.65
FEB	10,831,607.19	108,931.50	1,277,328.58	127,328.58	92,160.84	35,572.02	512,403.43	204,961.37	102,480.69	102,480.69	51,240.34	51,240.34	451,945.58	1,277,328.58	127,328.58	143,401.18	51,240.34	2,026,396.37
MAR	24,134,508.75	615.00	1,927,080.70	192,708.07	138,936.39	53,771.68	772,304.28	308,921.71	154,460.86	154,460.86	77,230.43	77,230.43	517,699.25	1,927,080.70	192,708.07	216,166.82	77,230.43	2,892,708.05
APR	18,971,320.63	0.00	1,514,026.65	151,402.57	109,200.63	42,201.94	607,082.26	242,832.90	121,416.45	121,416.45	60,708.23	60,708.23	408,451.30	1,514,026.65	151,402.57	169,938.86	60,708.23	2,272,510.48
MAY	18,640,296.56	150,450.00	1,487,543.73	148,754.37	109,294.19	41,460.18	596,489.49	239,595.89	119,297.90	119,297.90	59,648.95	59,648.95	549,803.85	1,487,543.73	148,754.37	166,944.14	59,648.95	2,883,237.59
JUN	19,884,405.31	298,688.00	1,587,072.43	158,707.24	114,562.32	44,144.92	636,300.97	254,520.39	127,260.19	127,260.19	63,630.10	63,630.10	587,072.43	1,587,072.43	158,707.24	178,192.42	63,630.10	2,680,788.64
JUL	22,531,452.81	750.00	1,798,836.23	179,883.62	129,807.16	50,076.46	721,036.49	289,402.60	144,201.30	144,201.30	72,100.65	72,100.65	483,430.35	1,798,836.23	179,883.62	201,907.81	72,100.65	2,700,476.34
AUG	28,186,693.13	0.00	2,251,255.45	225,125.55	162,379.32	62,746.23	901,974.18	360,789.67	180,394.84	180,394.84	90,197.42	90,197.42	624,					