



Program Update

February 26, 2016

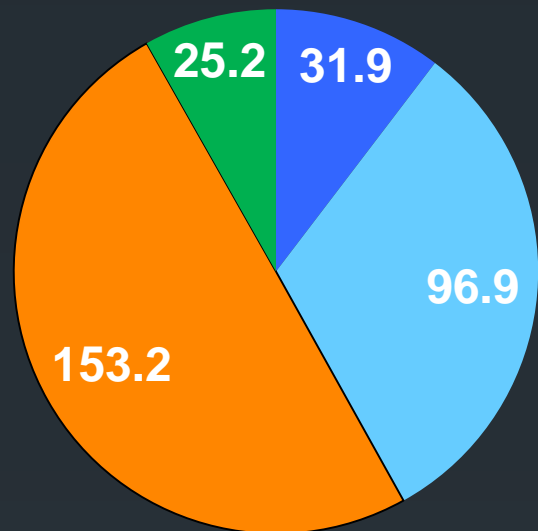


Agenda

- Current Construction Status
- Construction Cost Outlook
- Estimated Construction Schedule



Construction Budget (in Millions) - Total Program



- To Be Bid
- Notice to Proceed Pending
- Under Construction
- Completed

Number of Construction Projects



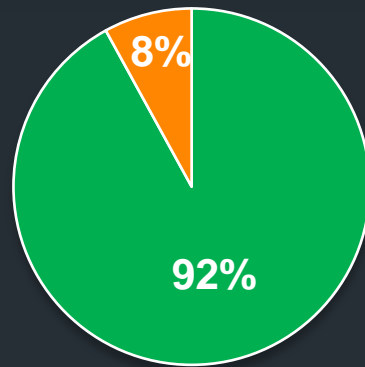
- To Be Bid
- Notice to Proceed Pending
- Under Construction
- Completed

* Under Construction - HOS, EPT1, NOBs, North, Edgewater/Balmoral and Parkview (5 of 6 are Substantially Complete – Total \$34.4 M)

** Completed - NOB1, NOB3, RDN1, RDN2, RDN3, RDN4, 6th Street PS, Small Craft Harbor, 5th Street and BVW2/BVE Baseball Stadium Work

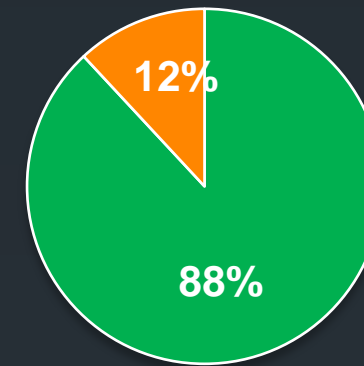
Projects Substantially Complete (Punch List Items Being Addressed)

HOS Project Area - \$9.1M
(% of Construction Cost)



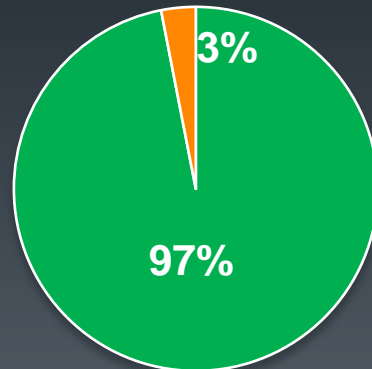
■ Completed ■ In Progress

EPT1 Project Area – \$11.3M
(% of Construction Cost)



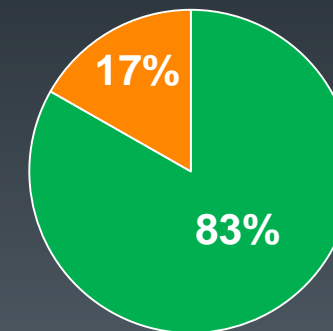
■ Completed ■ In Progress

NOB2, 4, 5 & 6 – \$11.5M
(% of Construction Cost)



■ Completed ■ In Progress

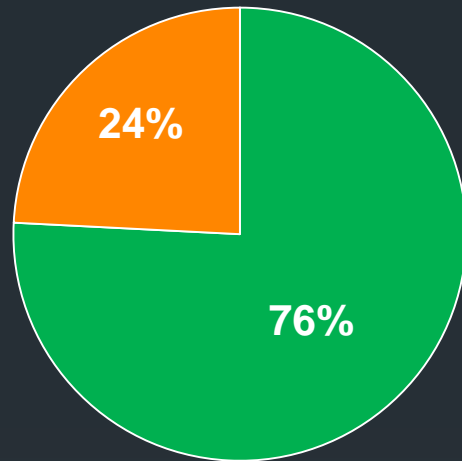
**RDN2-Parkview
Pump Station – \$0.69M**
(% of Construction Cost)



■ Completed ■ In Progress

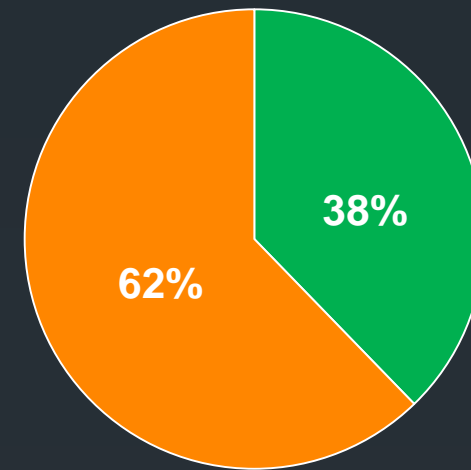
Projects Under Construction

BEA2-Edgewater/Balmoral - \$1.8M
(% of Construction Cost)



■ Completed ■ In Progress

The North Contract – \$118.9M
(% of Construction Cost)



■ Completed ■ In Progress

- At 572 Days (48.6% of Days)
- 1,175 Days in Contract



Summary

	<u>Cost</u>
Subtotal of Construction Completed:	\$25.2 M
Subtotal of Construction in Progress:	\$153.2 M
Subtotal of Out of Phase PS (NTP Pending):	\$3.7 M
Subtotal of South Contract (NTP Pending):	\$93.2 M
<u>Estimates of Future Projects To Be Bid (West & EPT2):</u>	<u>\$31.9 M</u>
Estimated Construction Total:	\$307.2 M
<i>Program Construction Funding Available:</i>	<i>\$313.0 M</i>



Remaining Construction Cost Outlook

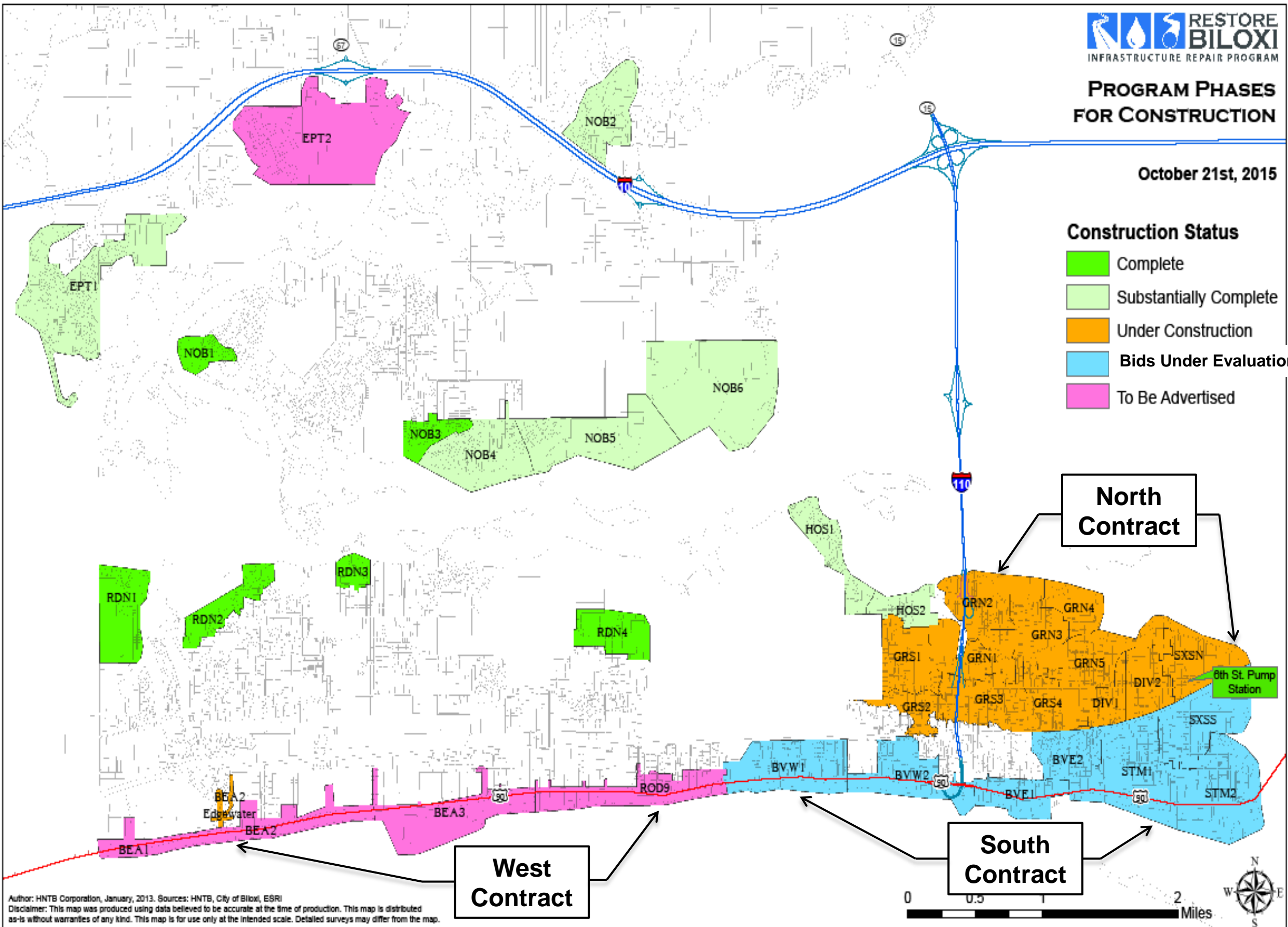
<u>Project</u>	<u>Opinion of Probable Cost</u>
South Contract	93.2 M
West Contract	\$30 M
EPT 2	<u>\$1.9 M</u>
Subtotal of Projects Remaining:	125.1 M
Estimated Program Total:	\$307.2 M
<i>Program Construction Funding:</i>	<i>\$313 M</i>

PROGRAM PHASES FOR CONSTRUCTION

October 21st, 2015

Construction Status

- Complete
- Substantially Complete
- Under Construction
- Bids Under Evaluation
- To Be Advertised



North Contract

West Contract

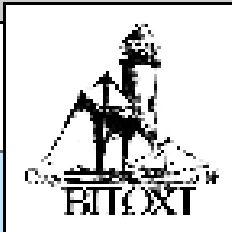
South Contract

8th St. Pump Station

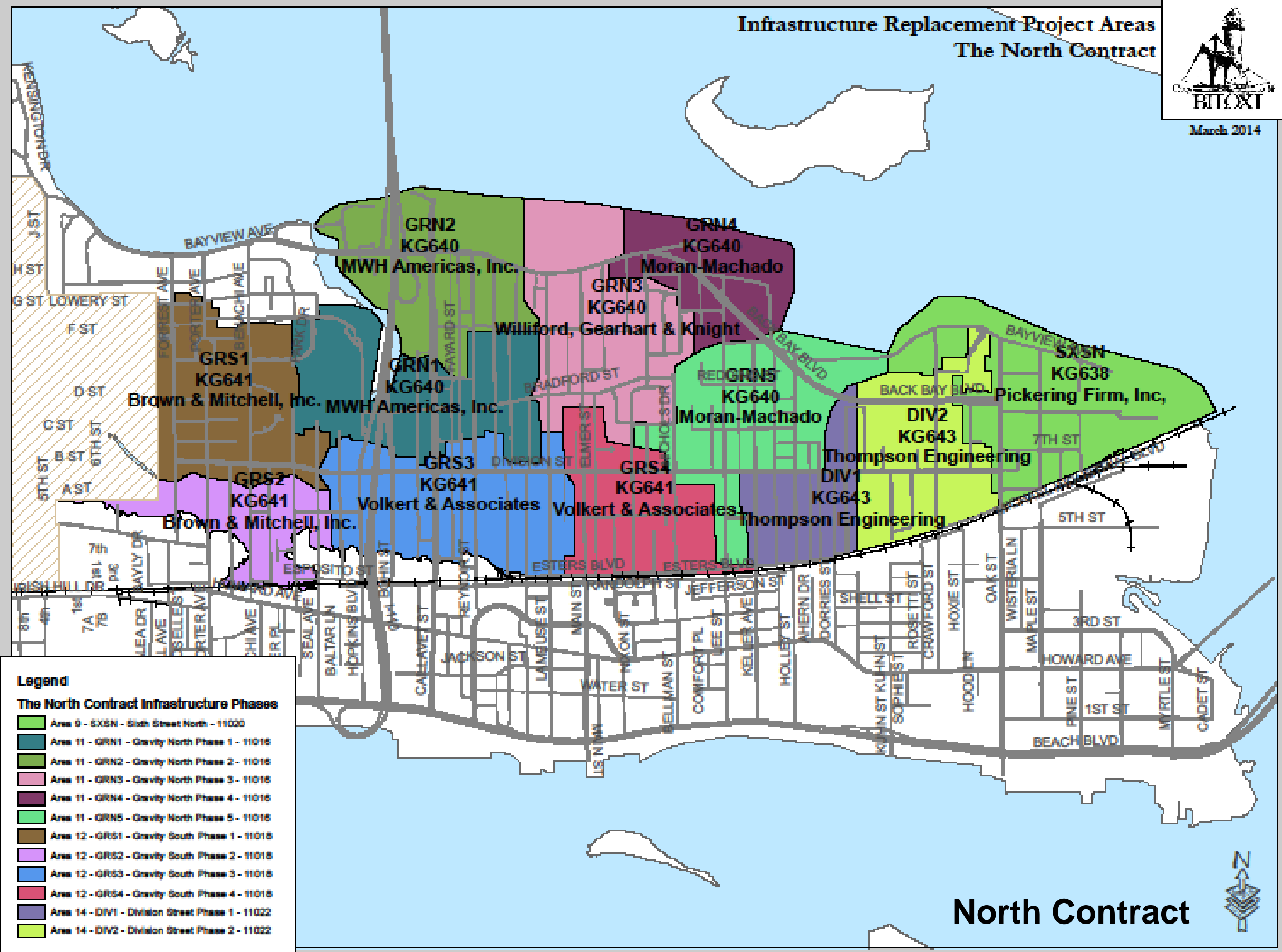
Author: HNTB Corporation, January, 2013. Sources: HNTB, City of Biloxi, ESRI
Disclaimer: This map was produced using data believed to be accurate at the time of production. This map is distributed as-is without warranties of any kind. This map is for use only at the intended scale. Detailed surveys may differ from the map.



Infrastructure Replacement Project Areas The North Contract



March 2014



Legend

The North Contract Infrastructure Phases

- Area 9 - SXSN - Sixth Street North - 11020
- Area 11 - GRN1 - Gravity North Phase 1 - 11018
- Area 11 - GRN2 - Gravity North Phase 2 - 11018
- Area 11 - GRN3 - Gravity North Phase 3 - 11018
- Area 11 - GRN4 - Gravity North Phase 4 - 11018
- Area 11 - GRN5 - Gravity North Phase 5 - 11018
- Area 12 - GRS1 - Gravity South Phase 1 - 11018
- Area 12 - GRS2 - Gravity South Phase 2 - 11018
- Area 12 - GRS3 - Gravity South Phase 3 - 11018
- Area 12 - GRS4 - Gravity South Phase 4 - 11018
- Area 14 - DIV1 - Division Street Phase 1 - 11022
- Area 14 - DIV2 - Division Street Phase 2 - 11022

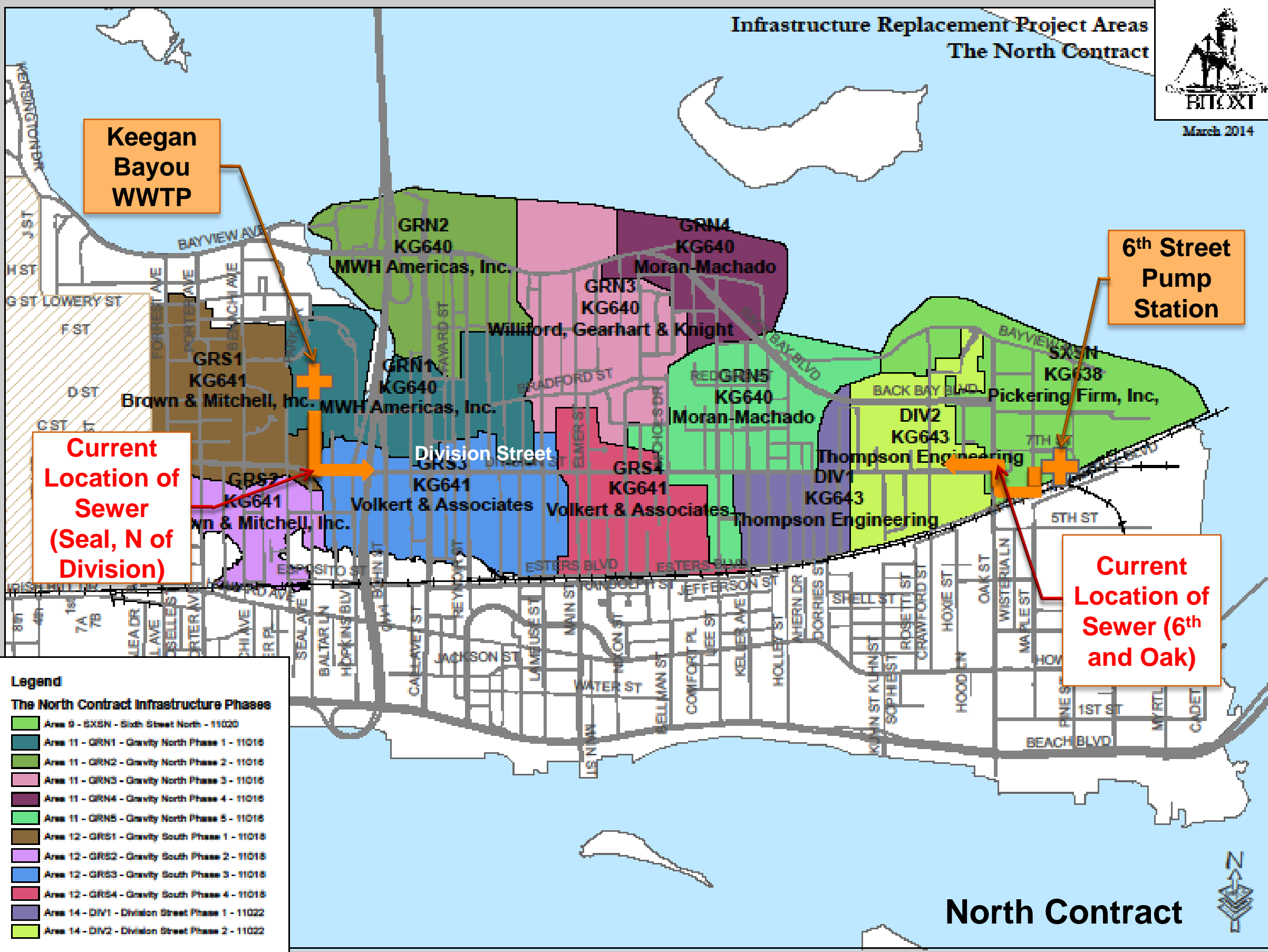
North Contract



Infrastructure Replacement Project Areas The North Contract



March 2014



Current Location of Sewer (Seal, N of Division)

6th Street Pump Station

Current Location of Sewer (6th and Oak)

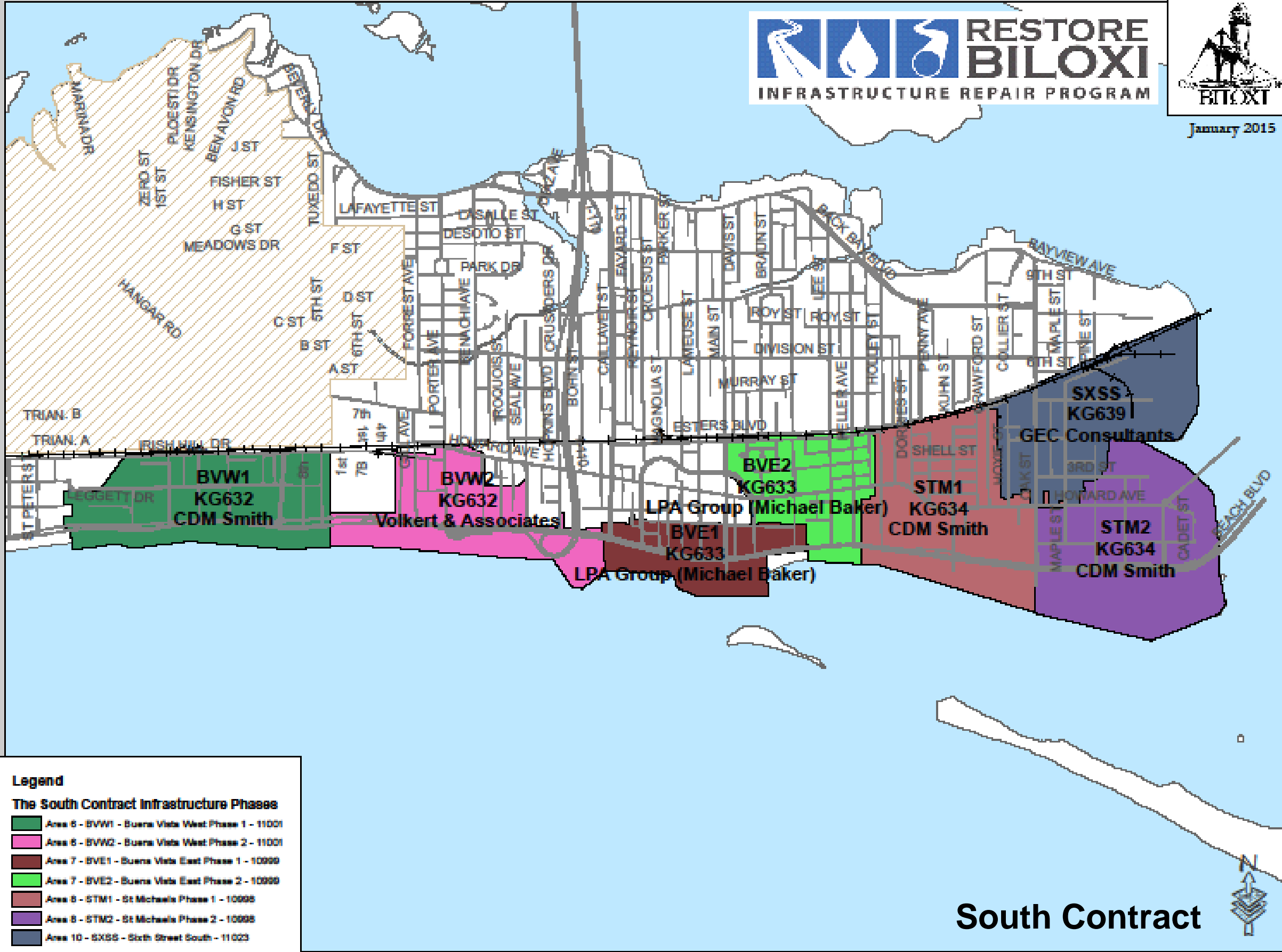
Legend

The North Contract Infrastructure Phases

Area 9 - SXSN - Sixth Street North - 11020
Area 11 - GRN1 - Gravity North Phase 1 - 11018
Area 11 - GRN2 - Gravity North Phase 2 - 11018
Area 11 - GRN3 - Gravity North Phase 3 - 11018
Area 11 - GRN4 - Gravity North Phase 4 - 11018
Area 11 - GRN5 - Gravity North Phase 5 - 11018
Area 12 - GRS1 - Gravity South Phase 1 - 11018
Area 12 - GRS2 - Gravity South Phase 2 - 11018
Area 12 - GRS3 - Gravity South Phase 3 - 11018
Area 12 - GRS4 - Gravity South Phase 4 - 11018
Area 14 - DIV1 - Division Street Phase 1 - 11022
Area 14 - DIV2 - Division Street Phase 2 - 11022





North Contract





Legend

The South Contract Infrastructure Phases

	Area 6 - BVW1 - Buena Vista West Phase 1 - 11001
	Area 6 - BVW2 - Buena Vista West Phase 2 - 11001
	Area 7 - BVE1 - Buena Vista East Phase 1 - 10999
	Area 7 - BVE2 - Buena Vista East Phase 2 - 10999
	Area 8 - STM1 - St Michael's Phase 1 - 10998
	Area 8 - STM2 - St Michael's Phase 2 - 10998
	Area 10 - SXSS - Sixth Street South - 11023

South Contract

