

CAPITAL PROJECTS, SEVEN-YEAR PLAN FOR DISCUSSION of 11/17/2015

Priority #	Project Name	Estimated Total Cost (Millions)	Grants	Amt	Bonds	Amt	Other	Amt	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22
1	Working Waterfront Back Bay (I-10 - Pine Street)	55	Restore/BP 35 Tideland 10	45	TIF 10 & 70% of Sales Tax	10		0	10	15	10	10	10	0	0
2	Working Waterfront Hwy 90 (Point Cadet to Camellia Street)	55	Restore/BP 35 Tidelands 10	45	Port Bonds 10 TIF & 70% of Sales Tax	10		0	10	27	12	2	2	2	0
3	Gulf Coast Broadband Initiative	25	Restore BP 15	15	Rev. Bonds 5	5	PPP 5	5	15	5	5	0	0	0	0
4	Tech Center Incubator	20	Restore 5	5	Rev. Bonds TIF 10	10	PPP 5	5	5	5	5	5	0	0	0
5	Division St. Keesler Inside Gate 14 Outside Gate 22	36	DOD 14 State 22	36		0		0	0	36	0	0	0	0	0
6	Main Street (RR to Division)	5		0	G.O. Bonds 3	3	TIF 2	2	1	4	0	0	0	0	0
7	Howard Avenue (Lameuse to Caillavet)	20		0	G.O./TIF and Sales Tax 10	10	PPP 10	10	5	5	5	5	5	0	0
8	Computer Science Center at Fernwood BPS	50	Restore 10	10	County Bonds 15	15	PPP 25	25	0	10	40	0	0	0	0
9	Biloxi Beach Connector Road 67/90	250	MDOT 250 or Toll	250		0		0	0	25	50	50	50	50	25
10	Woolmarket W&S, drainage (Larkin, etc.)	35	State 25	25	G.O. or Rev. Bond 10	10		0	10	10	10	5	0	0	0
11	Big Box Reuse verticle farming/tech	10	Private Foundation 2.5	2.5	TIF 2.5	2.5	PPP 5	5	0	5	5	0	0	0	0
12	Woolmarket Commercial Center	15		0	TIF 15	15		0	15	0	0	0	0	0	0
13	Woolmarket Municipal Center & Fire Station	5		0	G.O. 5	5		0	5	0	0	0	0	0	0
14	City Center Cedar Lake & Fire Station	6		0	G.O. 6	6		0	3	3	0	0	0	0	0

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15	Saenger	2.1	KCBDG 1.2 MDAH 0.3	1.5	G.O. 0.9	0.6		0	1.1	1	0	0	0	0	0
16	Pub Safety 3d floor	1.5	State 600K	0.6	G.O. 0.9	0.9		0	1.5	0	0	0	0	0	0
17	E. Division District Food Center	10	USDA	2	G.O./TIF	4	PPP 4	4	2	4	4	0	0	0	0
18	Hiller Park Special Needs Playground Beck Park Sunrise Park	3	Tidelands 2	2	G.O. 1	1		0	1	1	1	0	0	0	0
19	2 nd Pedestrian walk-over HWY 90 Croesus St.	1.5	Tidelands 1	1	G.O. 0.5	0.5		0	1.5	0	0	0	0	0	0
20	Stadium Hotel W. Howard Ave Dev. District (Caillavet to I-110)	20		0	Sale Tax 70% TIF 8 G.O. 2	10	Private 10	10	1	11	4	4	0	0	0
21	Woolmarket Rec Park Boat launch	1.5	Tideland 1	1	G.O. 0.5	0.5		0	0.5	1	0	0	0	0	0
22	Walking Trail Holloway Complex	0.5		0	G.O. 0.5	0.5		0	0.5	0	0	0	0	0	0
23	Residential In-Fill Revolving fund	20	Restore/BP 5	5	TIF 5	5	EDSF 2 Property Sale 8	10	5	5	5	5	0	0	0
24	Beau Rivage Marina	4		0	Part Bonds 4	4		0	4	0	0	0	0	0	0
25	Downtown Tech Center	3	Knight	1	G.O. 2	2		0	1	2	0	0	0	0	0
26	Homeless Project	3		0	G.O. 1	1	BHA 2	2	3	0	0	0	0	0	0
27	Downtown Lighting	1		0	G.O. 1	1		0	1	0	0	0	0	0	0
28	Revolving Loan for Fund for Start Ups	52	Restore / BP	50	EDSF 2	2		0	10	11	11	10	10	0	0
29	N.&S. Infrastructural Extra Paving	4		0	G.O. Bonds 4	4		0	4	0	0	0	0	0	0
		0													
		0													
TOTAL		714.1		####		138.5		78.0	116.1	181.0	167.0	96.0	77.0	52.0	25.0