



City Council Update

September 15, 2015

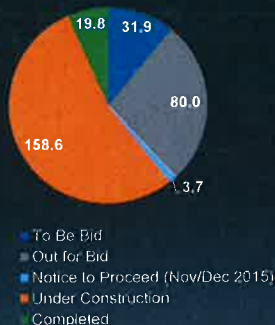


Agenda

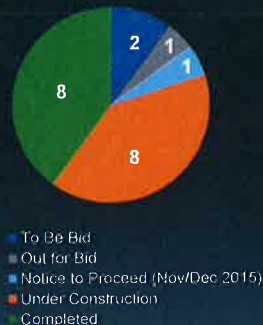
- Current Construction Status
- Construction Cost Outlook
- Estimated Construction Schedule



Construction Budget (in Millions) - Total Program



Number of Construction Projects



HOS Project Area - \$9.1M
(% of Construction Cost)



RDN1 Project Area - \$3.4M
(% of Construction Cost)



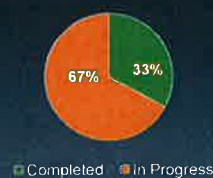
EPT1 Project Area - \$11.2M
(% of Construction Cost)

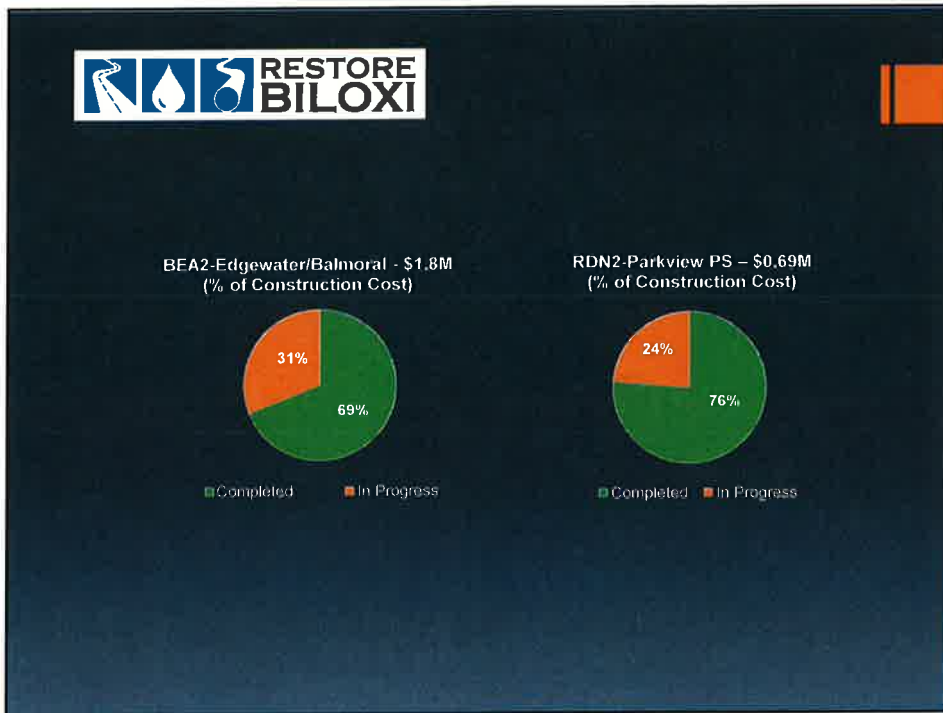


NOB2, 4, 5 & 6 - \$11.4M
(% of Construction Cost)



The North Contract - \$118.8M
(% of Construction Cost)





Summary

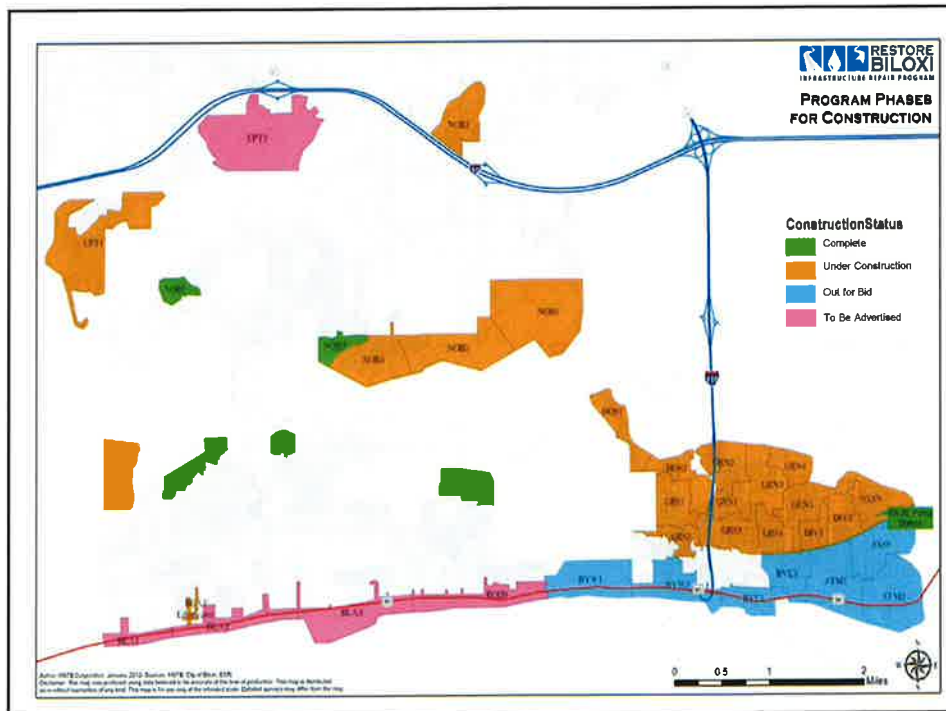
	<u>Cost</u>
Subtotal of Construction Completed:	\$19.8 M
Subtotal of Construction in Progress:	\$158.6 M
Subtotal of Out of Phase PS (NTP to be Nov/Dec 2015):	\$3.7 M
Subtotal of Project Currently Out for Bid (South Contract):	\$80 M
<u>Subtotal of Future Projects To Be Bid (West & EPT2):</u>	<u>\$31.8 M</u>
Estimated Construction Total:	\$293.9 M
<i>Program Construction Funding Available:</i>	<i>\$313.0 M</i>

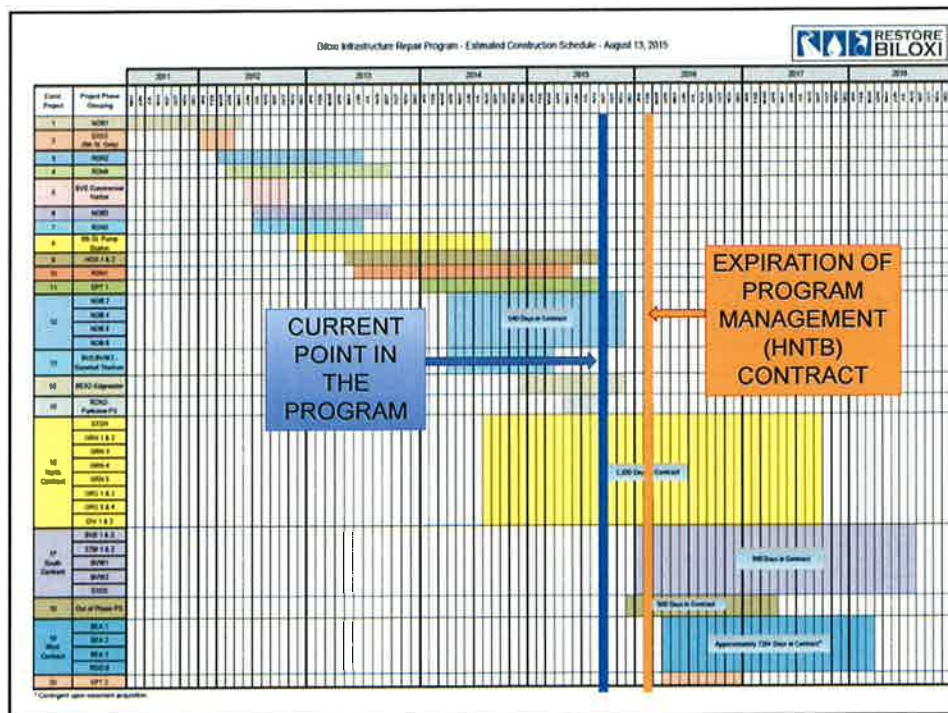
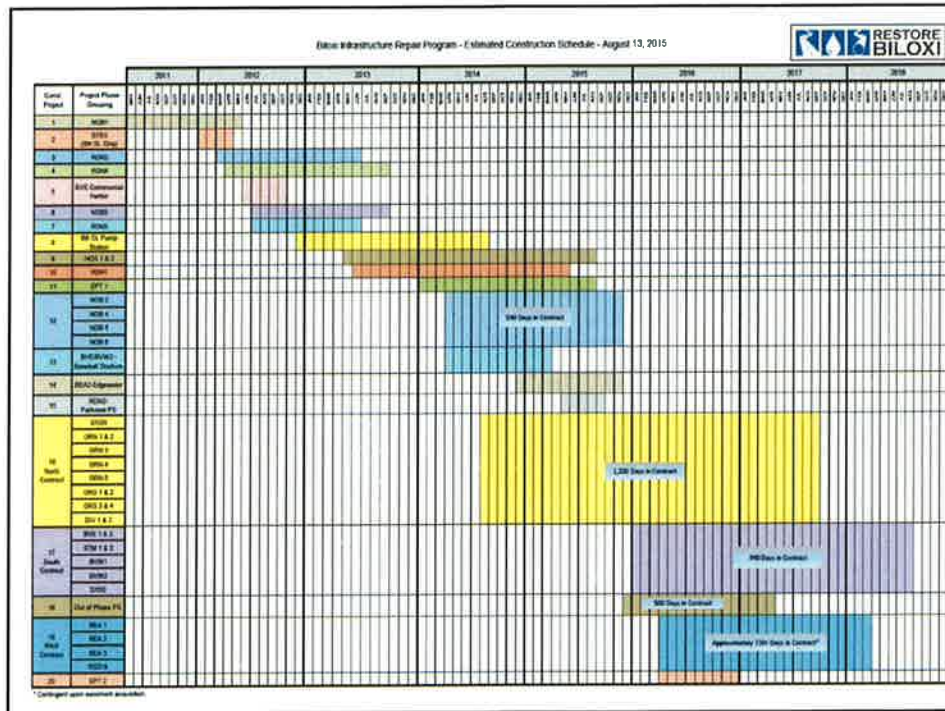


Remaining Construction Cost Outlook

<u>Project</u>	<u>Opinion of Probable Cost</u>
South Contract*	\$80 M
West Contract	\$30 M
EPT 2	\$1.9 M
Subtotal of Projects Remaining:	\$111.9 M
Estimated Program Total:	\$294 M
Program Construction Funding:	\$313 M

* Currently out for bid. Bid opening October 21, 2015.







North Contract







SXSN – 16”
Water Main
Tie-In



SXSN – SS-2
Curb Inlet











**GRN3 – Sewer
Installation**



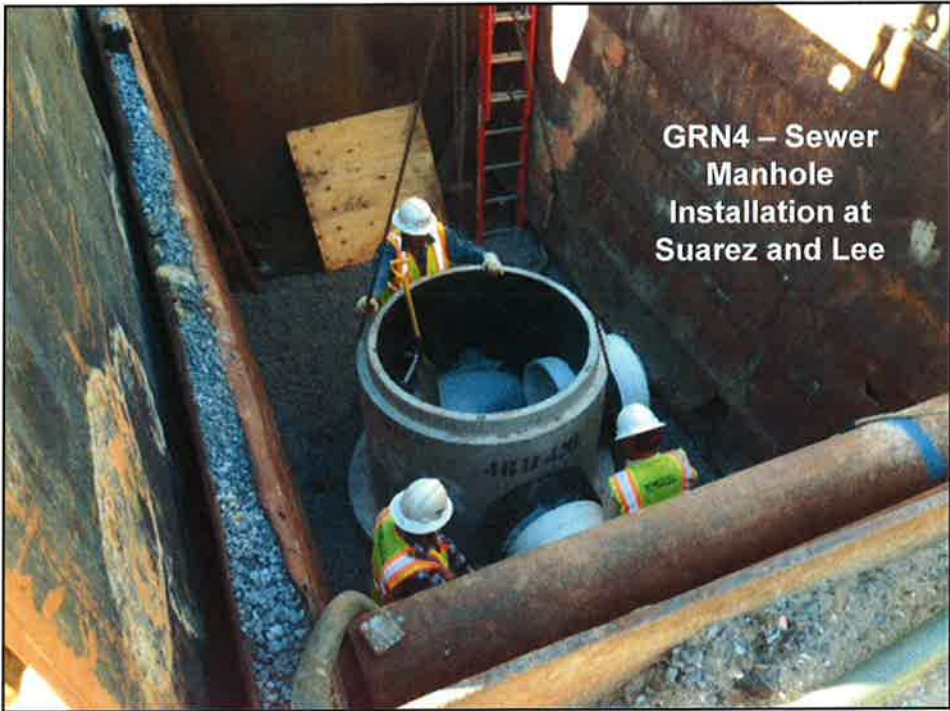
**GRN3 – Sewer
Installation**



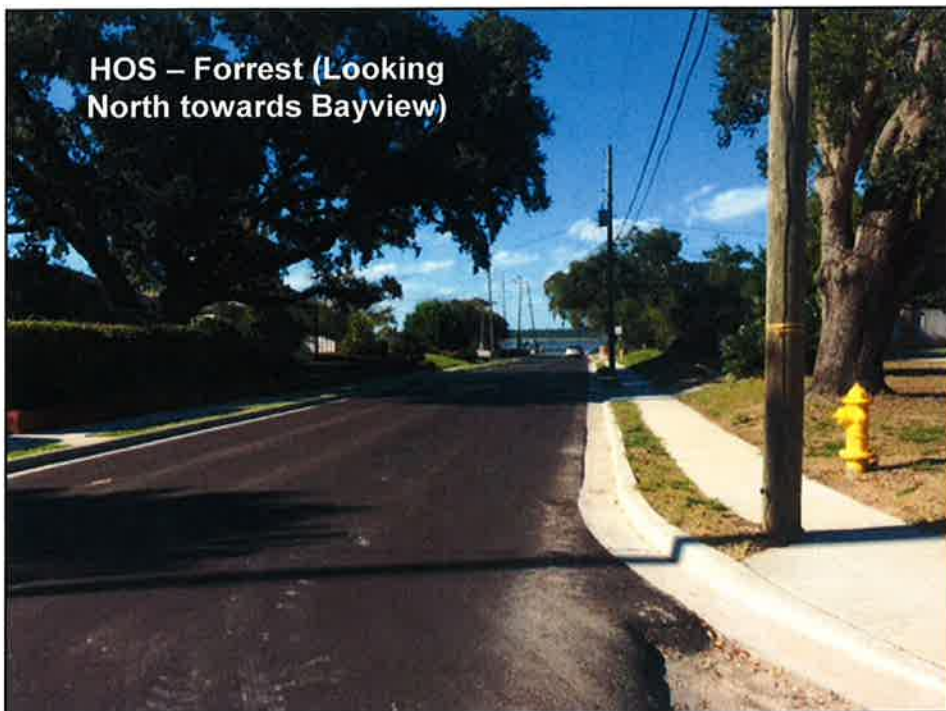
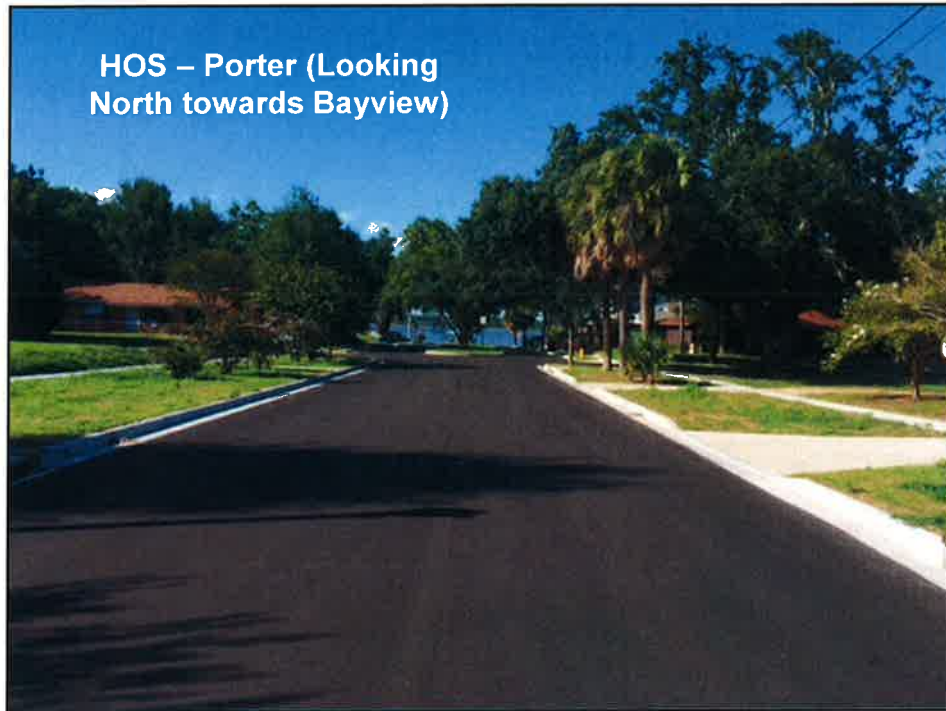
GRN3 – Sewer
Installation



GRN3 – Water
Main Repair



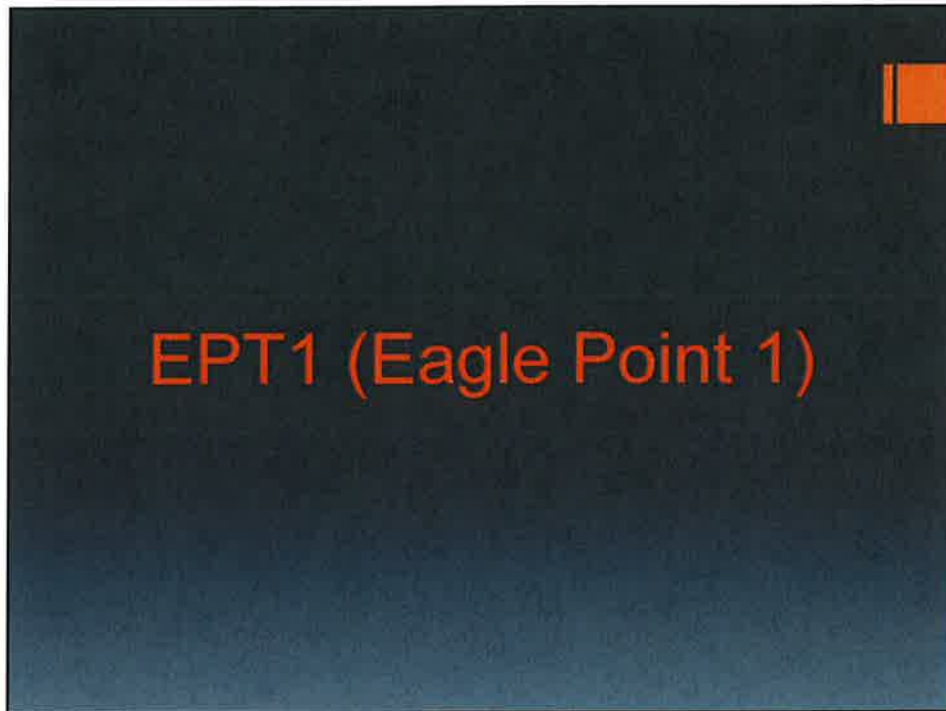


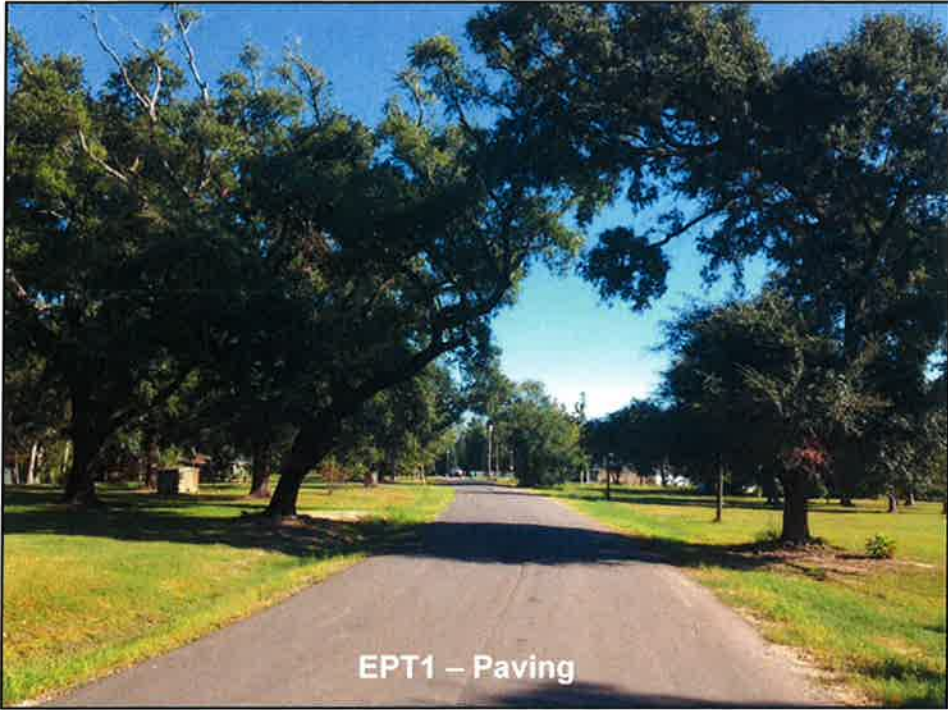


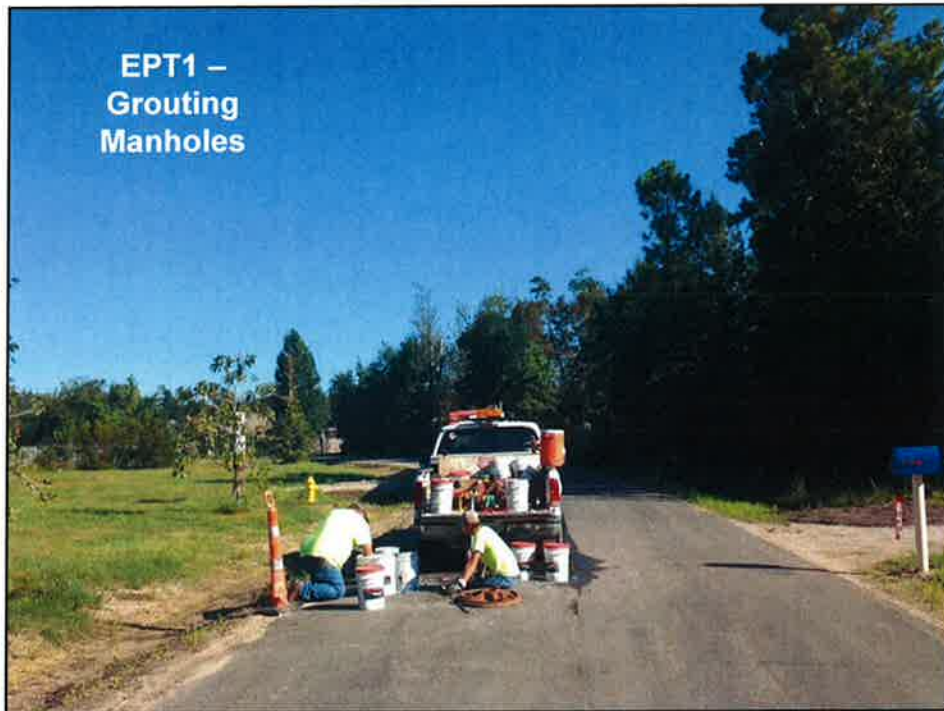
Edgewater – Balmoral

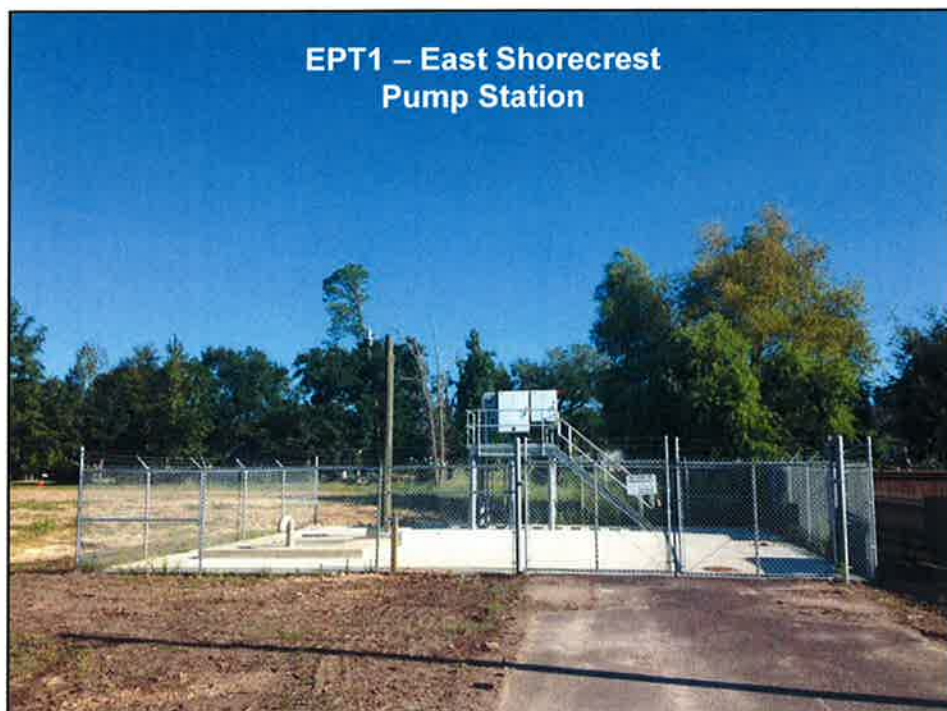


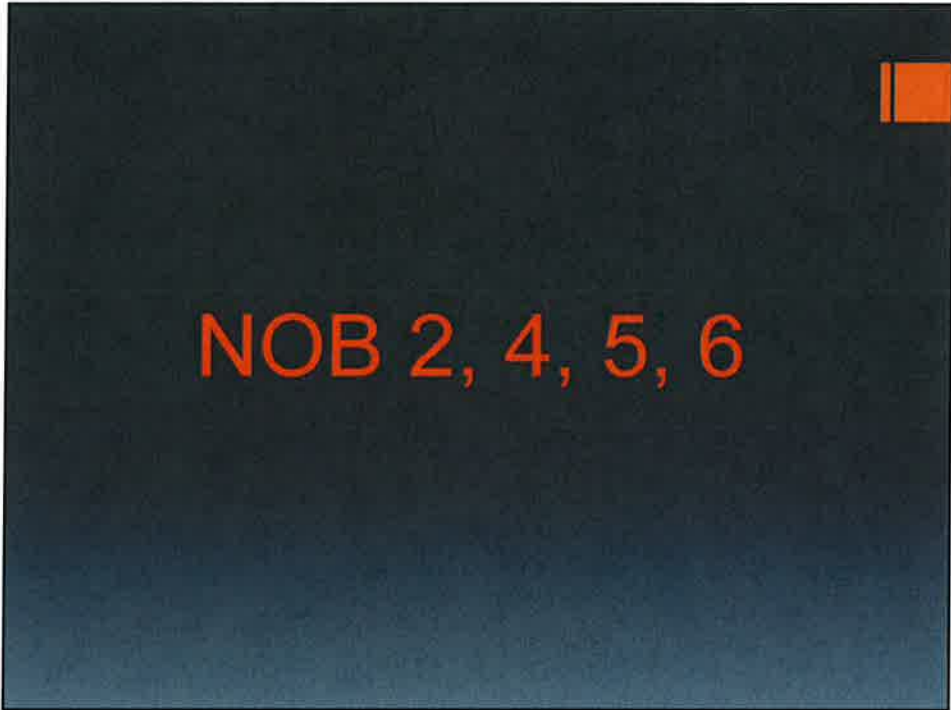


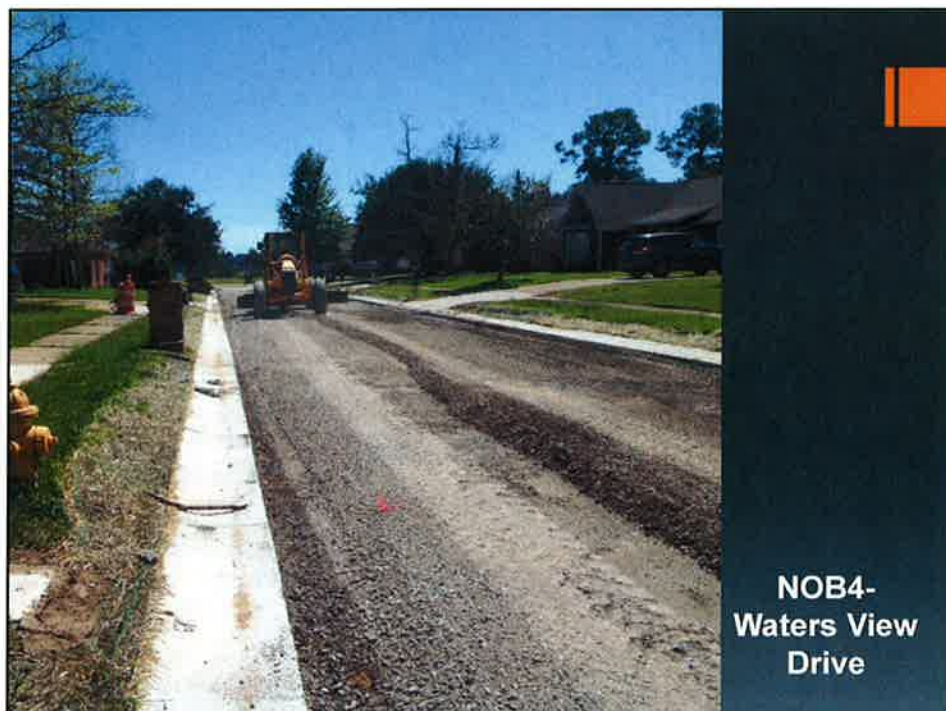
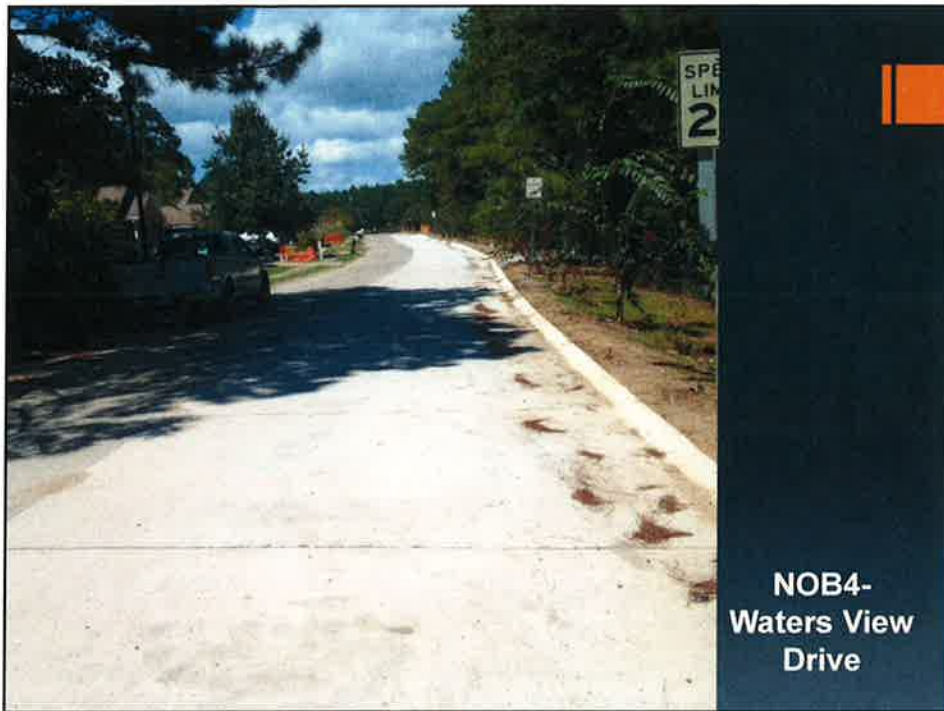


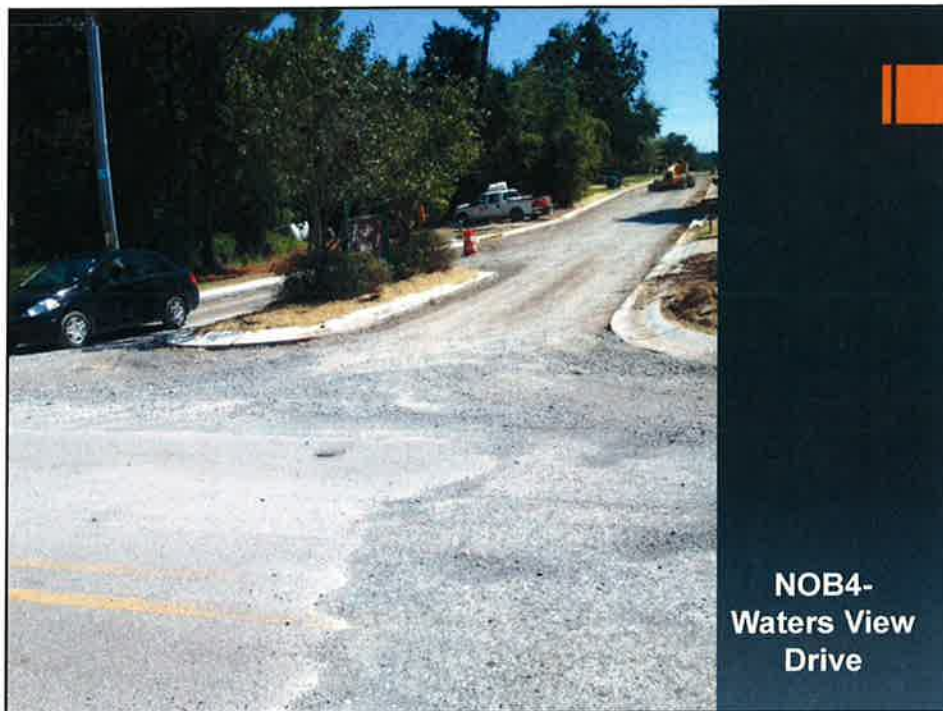














**NOB4-
Fence
Reinstallation**



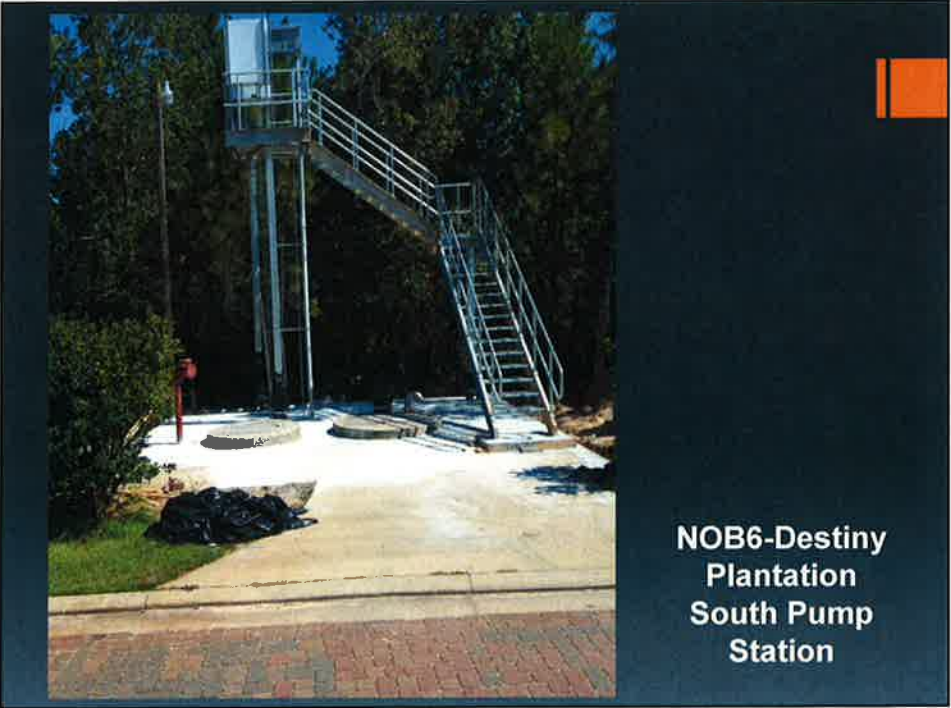
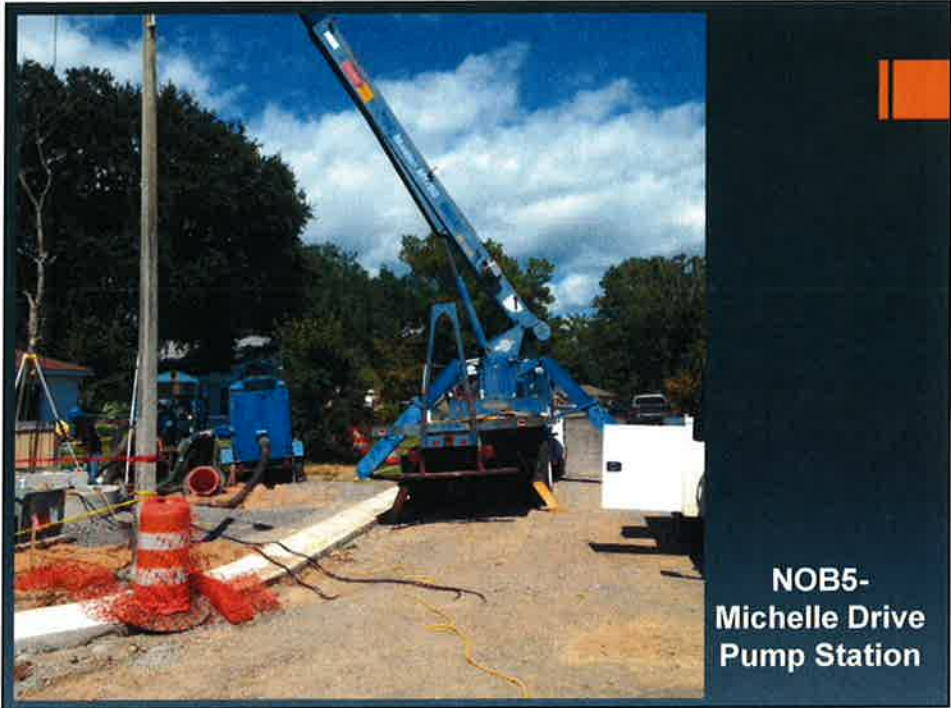
**NOB4-
Bayside East
Pump Station**



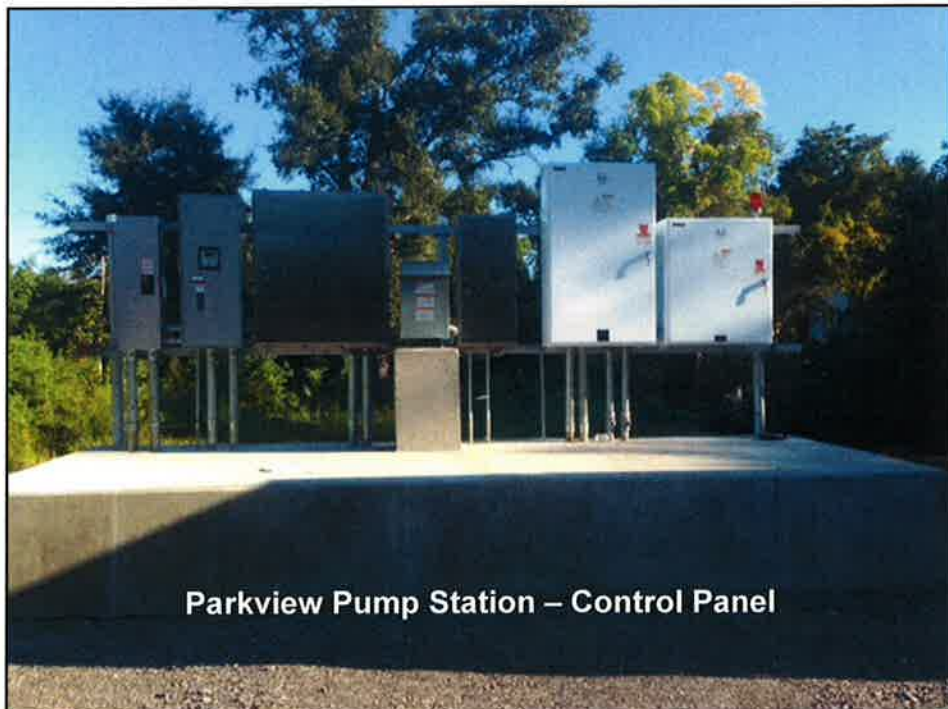
**NOB4-
Bayside West
Pump Station**



**NOB5-
Michelle Drive
Pump Station**



RDN2 – Parkview Pump Station Rehab



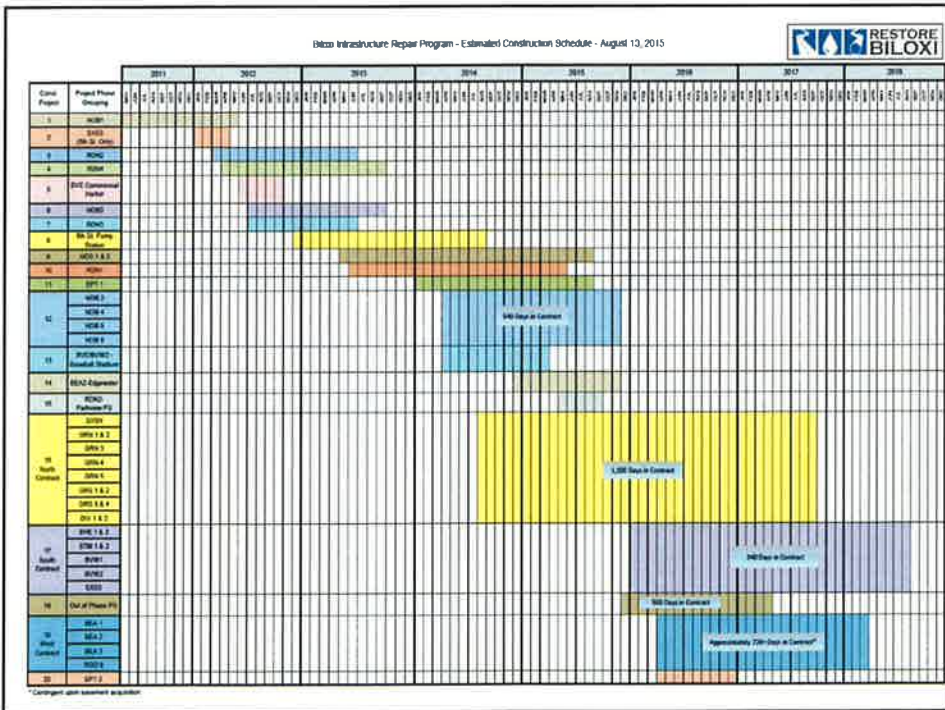
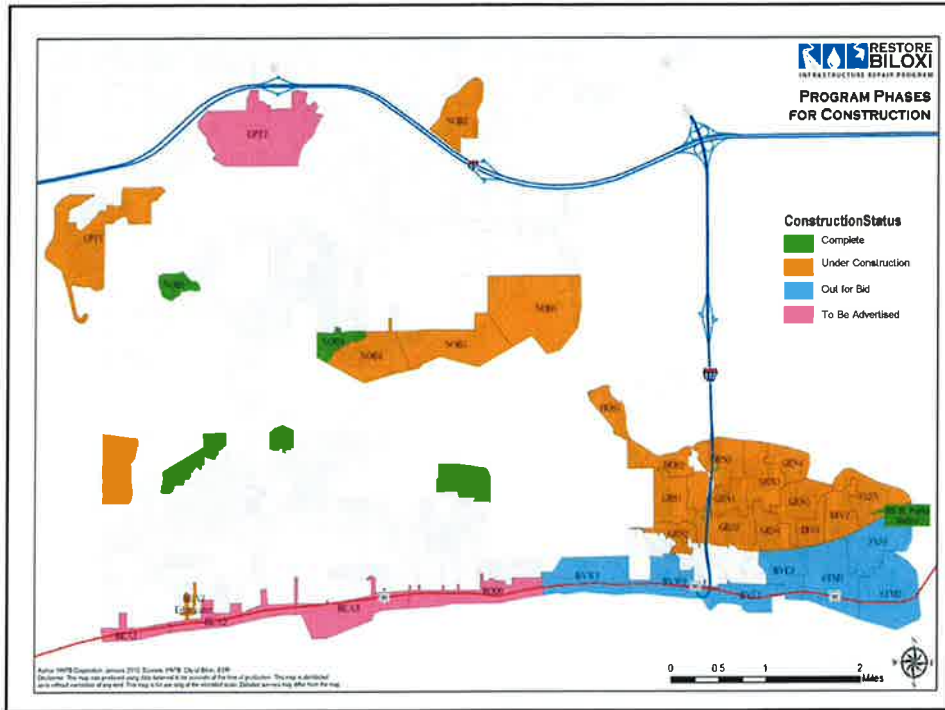
Parkview Pump Station – Control Panel



Parkview Pump Station



Parkview Pump Station





Questions?