

CDBG Funds Expended by Program Year Prior 00
 General Funds 00 - Present

	Actual		Expended Funds										
	2015-16	2014-15	2013-14	2012-13	2011-12	2010-11	2009-10	2008-09	2007-08	2006-07	2005-06	2004-05	2003-04
Social Service Agencies													
Area Agency on Aging	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 26,112	\$ 26,112
Biloxi Schools (At-Risk Youth)	\$ -	\$ -	\$ -	\$ 9,800	\$ 19,600	\$ 19,600	\$ 24,500	\$ 24,500	\$ 35,000	\$ -	\$ -	\$ 50,000	\$ 50,000
Back Bay Mission	\$ -	\$ -	\$ -	\$ 7,000	\$ 14,000	\$ 14,000	\$ 17,500	\$ 17,500	\$ 25,000	\$ 25,000	\$ -	\$ 20,000	\$ 15,000
Boy Scouts, Pine Burr	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,000	\$ 15,000
Boys and Girls Club	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 110,000	\$ 110,000
Catholic Social and Community Services	\$ -	\$ -	\$ -	\$ 19,040	\$ 38,080	\$ 38,080	\$ 47,600	\$ 47,600	\$ 68,000	\$ -	\$ -	\$ 68,000	\$ 61,200
Center for Env. & Economic Justice	\$ -	\$ -	\$ -	\$ 2,940	\$ 5,880	\$ 5,880	\$ 7,350	\$ 7,350	\$ 10,500	\$ -	\$ -	\$ 15,000	
Coastal Family Health Center	\$ -	\$ -	\$ -	\$ 22,400	\$ 44,800	\$ 44,800	\$ 56,000	\$ 56,000	\$ 80,000	\$ 35,000	\$ -	\$ 80,000	\$ 80,000
Compulsive Gamblers	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,000
De L'Epee deaf Center	\$ -	\$ -	\$ -	\$ 1,400	\$ 2,800	\$ 2,800	\$ 3,500	\$ 3,500	\$ 5,000	\$ -	\$ -	\$ 5,100	\$ 5,100
G. E. Ohr Arts Program	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
ARK of the Gulf Coast (GCSRC)	\$ -	\$ -	\$ -	\$ -	\$ 3,920	\$ 3,920	\$ 4,900	\$ 4,900	\$ 7,000	\$ -	\$ -	\$ 9,500	\$ 9,500
Girl Scouts	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,000	\$ 10,000
Goodwill Industries	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20,000	\$ 20,000
Gulf Coast Fair Housing Center(CDBG)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,000				
Gulf Coast Women's Center	\$ -	\$ -	\$ -	\$ 33,600	\$ 67,200	\$ 67,200	\$ 84,000	\$ 84,000	\$ 120,000	\$ 120,000	\$ -	\$ 122,400	\$ 122,400
Herbert Mullins(Meals on Wheels)	\$ -	\$ -	\$ -	\$ 11,760	\$ 23,520	\$ 23,520	\$ 29,400	\$ 29,400	\$ 42,000	\$ 59,975	\$ -	\$ 59,975	\$ 55,653
Interfaith Hospitality Network	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 15,000	\$ 10,000
LIFE	\$ -	\$ -	\$ -	\$ 4,760	\$ 9,520	\$ 9,520	\$ 11,900	\$ 11,900	\$ 17,000	\$ -	\$ -	\$ 17,000	\$ 17,000
Loaves and Fishes	\$ -	\$ -	\$ -	\$ 8,400	\$ 16,800	\$ 16,800	\$ 21,000	\$ 21,000	\$ 30,000	\$ 30,000	\$ -	\$ 24,000	\$ 21,000
Mental Health Association	\$ -	\$ -	\$ -	\$ 9,800	\$ 19,600	\$ 19,600	\$ 24,500	\$ 24,500	\$ 35,000	\$ 30,000	\$ -	\$ 20,000	\$ 17,000
Moore Community House	\$ -	\$ -	\$ -	\$ 19,600	\$ 39,200	\$ 39,200	\$ 49,000	\$ 49,000	\$ 70,000	\$ 50,000	\$ -	\$ 100,000	\$ 102,000
New Hope Center	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,000	\$ -
O'Hanlon Center	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PRIDE Homebuyer's Admin	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 40,800	\$ 40,800
Quality Hospice	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,000				
Red Cross	\$ -	\$ -	\$ -	\$ 9,800	\$ 19,600	\$ 19,600	\$ 24,500	\$ 24,500	\$ 35,000	\$ -	\$ -	\$ 35,000	\$ 35,000
Salvation Army	\$ -	\$ -	\$ -	\$ 16,200	\$ 22,400	\$ 22,400	\$ 28,000	\$ 28,000	\$ 40,000	\$ 30,000	\$ -	\$ 30,000	\$ 30,000
So. MS AIDS Task Force	\$ -	\$ -	\$ -	\$ 9,800	\$ 19,600	\$ 19,600	\$ 24,500	\$ 24,500	\$ 35,000	\$ -	\$ -	\$ 50,000	\$ 50,000
So. MS Ctr for the Prevention of Child Abuse	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 35,000	\$ 35,000
So. MS Regional Center	\$ -	\$ -	\$ -	\$ -	\$ 3,920	\$ 3,920	\$ 4,900	\$ 4,900	\$ 7,000	\$ -	\$ -	\$ 10,000	\$ 10,000
St. Vincent DePaul	\$ -	\$ -	\$ -	\$ 9,800	\$ 19,600	\$ 19,600	\$ 24,500	\$ 24,500	\$ 35,000	\$ 35,000	\$ -	\$ 35,000	\$ 35,000
Visions of Hope	\$ -	\$ -	\$ -	\$ 8,400	\$ 16,800	\$ 16,800	\$ 21,000	\$ 21,000	\$ 30,000	\$ 30,000	\$ -	\$ 15,000	\$ 20,000
Weatherization (GCCAA)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Social Service Agencies Totals	\$ -	\$ -	\$ -	\$ 204,500	\$ 406,840	\$ 406,840	\$ 508,550	\$ 508,550	\$ 736,500	\$ 444,975	\$ -	\$ 1,042,887	\$ 1,007,765

CDBG Funds Expended by Program Year Prior 00

General Funds 00 - Present

	2002-03	2001-02	00-01	99-00	98-99	97-98	96-97	95-96	94-95	93-94	92-93	91-92	90-91	89-90	Total Project Expenditures
Social Service Agencies															
Area Agency on Aging	\$ 26,112	\$ 26,112	\$ 26,112	\$ 26,112											\$ 156,672
Biloxi Schools (At-Risk Youth)	\$ 50,000	\$ 100,000	\$ 100,000	\$ 77,500	\$ 75,808	\$ 53,392									\$ 689,700
Back Bay Mission	\$ 15,000	\$ 40,000													\$ 210,000
Boy Scouts, Pine Burr	\$ 10,000	\$ 10,000	\$ 5,000	\$ 10,000											\$ 60,000
Boys and Girls Club	\$ 125,000	\$ 125,000	\$ 122,200	\$ 122,200	\$ 85,000	\$ 95,696	\$ 102,500	\$ 35,000	\$ 30,000	\$ 30,000	\$ 3,001				\$ 1,095,597
Catholic Social and Community Services	\$ 61,200	\$ 61,200	\$ 61,200	\$ 60,000	\$ 41,912	\$ 50,042	\$ 36,106	\$ 30,000	\$ 24,935	\$ 25,000	\$ 10,574				\$ 849,768
Center for Env. & Economic Justice															\$ 54,900
Coastal Family Health Center	\$ 80,000	\$ 80,000	\$ 71,400	\$ 70,000	\$ 45,000	\$ 40,640	\$ 25,000								\$ 911,040
Compulsive Gamblers	\$ 8,000	\$ 8,000	\$ 7,650	\$ 7,500											\$ 36,150
De L'Epee deaf Center	\$ 5,100	\$ 5,100	\$ 5,100	\$ 5,000											\$ 49,500
G. E. Ohr Arts Program					\$ 7,986	\$ 11,616									\$ 19,602
ARK of the Gulf Coast (GCSRC)	\$ 9,500	\$ 9,500	\$ 9,500	\$ 9,500											\$ 81,640
Girl Scouts	\$ 10,000	\$ 10,000	\$ 5,000	\$ 5,000											\$ 50,000
Goodwill Industries	\$ 20,000	\$ 20,000	\$ 25,000			\$ -									\$ 105,000
Gulf Coast Fair Housing Center(CDBG)															\$ 5,000
Gulf Coast Women's Center	\$ 122,400	\$ 122,400	\$ 120,000	\$ 120,000	\$ 70,000	\$ 66,787	\$ 66,389	\$ 55,000	\$ 49,958	\$ 50,000	\$ 29,374				\$ 1,693,108
Herbert Mullins(Meals on Wheels)	\$ 55,653	\$ 55,653	\$ 55,653	\$ 55,000	\$ 50,000	\$ 34,094	\$ 41,515	\$ 35,000	\$ 30,000	\$ 19,917	\$ 22,436	\$ 21,900	\$ 8,711		\$ 820,735
Interfaith Hospitality Network	\$ 10,000														\$ 35,000
LIFE	\$ 17,000	\$ 17,000	\$ 16,832	\$ 16,502											\$ 165,934
Loaves and Fishes	\$ 21,000	\$ 15,300	\$ 15,300	\$ 15,000	\$ 10,000	\$ 6,546									\$ 272,146
Mental Health Association	\$ 17,000	\$ 17,000													\$ 234,000
Moore Community House	\$ 102,000	\$ 127,000	\$ 100,000	\$ 100,000	\$ 90,000	\$ 83,333	\$ 75,000	\$ 65,000	\$ 60,000	\$ 60,000	\$ 50,000	\$ 50,000	\$ 25,000	\$ 25,000	\$ 1,530,333
New Hope Center	\$ 30,000														\$ 40,000
O'Hanlon Center									\$ 20,990						\$ 20,990
PRIDE Homebuyer's Admin	\$ 20,400	\$ 20,400	\$ 20,400	\$ 20,000	\$ 19,225	\$ 29,053	\$ 13,637								\$ 224,715
Quality Hospice															\$ 5,000
Red Cross	\$ 35,000	\$ 35,000	\$ 26,000	\$ 26,000											\$ 325,000
Salvation Army	\$ 30,000	\$ 30,000	\$ 25,000	\$ 25,000											\$ 357,000
So. MS AIDS Task Force	\$ 50,000	\$ 50,000	\$ 50,000	\$ 45,000	\$ 25,000	\$ 50,195	\$ 45,000	\$ 35,000	\$ 30,000	\$ 36,795	\$ 11,405				\$ 661,395
So. MS Ctr for the Prevention of Child Abuse	\$ 35,700	\$ 35,700	\$ 35,700	\$ 35,000											\$ 212,100
So. MS Regional Center	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000											\$ 84,640
St. Vincent DePaul	\$ 35,000	\$ 35,000	\$ 25,000												\$ 333,000
Visions of Hope	\$ 15,000	\$ 20,000	\$ 20,000	\$ 20,000											\$ 254,000
Weatherization (GCCAA)	\$ 1,000	\$ 1,000	\$ 2,750												\$ 4,750
Social Service Agencies Totals	\$ 1,027,065	\$ 1,086,365	\$ 960,797	\$ 880,314	\$ 519,930	\$ 521,394	\$ 405,147	\$ 255,000	\$ 245,883	\$ 221,712	\$ 126,790	\$ 71,900	\$ 33,711	\$ 25,000	\$ 11,648,415