



Office of the Mayor  
A.J. Holloway

**MEMORANDUM**

**DATE:** Sept. 10, 2014

**FROM:** Mayor A.J. Holloway

**TO:** Members of the Biloxi City Council

**RE:** Veto of budget resolution and tax levy resolutions

A handwritten signature in blue ink, appearing to be "A.J. Holloway", is written over the "FROM:" line of the memorandum.

I hereby veto Resolution 478-14, which proposed to adopt the municipal budget for Fiscal year 2015; and Resolution 479-14, which proposed to set the property tax levy to fund that budget.

My reasons for these vetoes were set forth in a memorandum to members of the City Council on Sept. 4. It is my hope that members of the City Council will re-consider their votes on this issue and support the revisions that I recommended.

I am sending a duplicate original of this veto message to Lucy Brashier, Clerk of the City Council, for inclusion in the minutes.

**Attachments:**

Resolution 478-14  
Resolution 479-14


140 Lameuse St.  
P.O. Box 429  
Biloxi, MS 39533  
228-435-6254  
Fax: 228-435-6129

Visit online at  
[biloxi.ms.us](http://biloxi.ms.us)



Office of the Mayor  
A.J. Holloway

## MEMORANDUM

TO: Councilmembers   
FROM: A.J. Holloway, Mayor  
DATE: September 4, 2014  
RE: 2014-2015 Municipal Budget

I am requesting the City Council consider a few changes to the 2014-2015 Municipal Budget to help shore up the ending fund balance. The proposed budget provides for an ending fund balance of \$56,302.00. However, one of the first things rating agencies consider is the City's ending fund balance. Not only is this balance too low and does not provide for any contingencies that may occur throughout the year, but the City can be expected to suffer a downgrading in its bond rating with this low fund balance. Furthermore, as the City will not have any funds for contingencies, an inadequate year end fund balance could be extremely detrimental. I was recently apprised that the Saenger Theater air conditioner may not make it through the year and there is no money available to replace it. Each year the City is faced with major unanticipated expenditures, like the air conditioner, that is necessary to be funded from time to time throughout the year. The City needs an adequate fund balance to make sure we can afford the unexpected.

I recommend moving two mills from the Debt Service Fund to the General Fund for a period of one year. This will provide us with approximately \$1 million in the ending fund balance for the fiscal year. Currently, the debt service fund balance is approximately \$14.7 million, with a general fund debt payment of approximately \$5.5 million next year. The fund balance provides for debt payment for almost three years. Having a million dollars in our ending fund balance will help with the rating agencies and provide funding in case of emergencies.

In addition, I would like to change some street related projects with funding sources in capital projects from the general fund to the street improvement bond. By reallocating the funding source, this will free up approximately \$900,000 to aid in an increase to the ending fund balance.

I believe the two budget changes outlined above will provide the City with the best ending fund balance, as well as provide for a few fund contingencies that may occur during the year. I do not propose budgeting expenses to any of the above revenue, except in an emergency situation.

If you have any questions please contact David Nichols (228) 435-6254.

140 Lameuse St.  
P.O. Box 429  
Biloxi, MS 39533  
228-435-6254  
Fax: 228-435-6129

Visit online at  
[biloxi.ms.us](http://biloxi.ms.us)

CITY OF BILOXI  
AGENDA ITEM  
FACT SHEET

Item No.: 4A

Council Meeting Date: 09/09/14

ITEM TITLE: Resolution

INTRODUCED BY: Council President Kenny Glavan

CONTACT PERSON/TELEPHONE: Karen Brashier-(228) 435-6257

SUMMARY EXPLANATION: Resolution to adopt the Fiscal Year 2014-2015 Municipal Budget for the City of Biloxi, Mississippi.

Resolution X Ordinance \_\_\_\_\_ Public Hearing \_\_\_\_\_ Routine Agenda \_\_\_\_\_

Exhibits for Review

Contract \_\_\_\_\_ Minutes \_\_\_\_\_ Plans/Maps \_\_\_\_\_ Deed \_\_\_\_\_ Lease \_\_\_\_\_

Other (Specify): Budget Summary Sheets

Submittal Authorization: Council President X Mayor \_\_\_\_\_

STAFF RECOMMENDATION:

COUNCIL ACTION: Motion By: \_\_\_\_\_ Second By: \_\_\_\_\_

Vote: Councilmember Yes No Other

Councilmember Yes No Other

Lawrence \_\_\_\_\_  
Gines \_\_\_\_\_  
Newman \_\_\_\_\_  
Deming \_\_\_\_\_

Tisdale \_\_\_\_\_  
Glavan \_\_\_\_\_  
Fayard \_\_\_\_\_

ACTION TAKEN:

/lb 090914COU

RESOLUTION NO.

RESOLUTION TO ADOPT THE FISCAL YEAR 2014-2015 MUNICIPAL BUDGET  
FOR THE CITY OF BILOXI, MISSISSIPPI

WHEREAS, pursuant to Section 21-35-5 of the Mississippi Code of 1972, annotated, the governing authorities of the City of Biloxi shall prepare a complete budget of the municipal revenues, expenses and working cash balances proposed and estimated for the next approaching year; and

WHEREAS, the Executive Department has previously prepared and presented the proposed budget for the fiscal year ending September 30, 2015, to the City Council of the City of Biloxi, Mississippi for consideration; and

WHEREAS, the City Council has given due consideration and debate to the proposed budget and has made modifications, additions and deletions which the Council determined to be appropriate; and

WHEREAS, the City Council has heard and considered the public's comments on the taxing and spending plan incorporated in the proposed budget.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF BILOXI, MISSISSIPPI, THAT:

SECTION ONE: The Municipal Budget for the Fiscal Year to end September 30, 2015 is hereby approved, adopted and ordered to be spread upon the official minutes of the City Council.

SECTION TWO: Said budget shall be published at least one time during the month of September in accordance with Section 21-35-5, Mississippi Code of 1972.

CITY OF BILOXI  
 COMBINED FUNDS STATEMENT  
 FISCAL YEAR ENDING SEPTEMBER 30, 2015

	1	2	3	4	5	6	7		8	9	10	11		12	13	14
	ADOPTED FY 13/14 BUDGET	CHANGED BY RESOLUTION	REVISED FY 13/14 BUDGET	CHANGE REVISED/ PROPOSED	FY 14/15 BUDGET	GENERAL FUND	SPECIAL REVENUE C.D.B.G. FUND	D & R FUNDS	DEBT SERVICE FUNDS	CAPITAL PROJECTS FUNDS	ENTERPRISE FUNDS WATER & SEWER	PORT	TRUST & AGENCY	SELF INSUR INTERNAL SERVICE		
<b>PROJECTED BEGIN FUND BALANCE</b>						1,000,000	645	0	16,133,000	38,390,173	2,872,075	2,077,412	456,507			
<b>REVENUES</b>																
GENERAL PROPERTY TAX	40,030,469	0	40,030,469	(19,878,527)	20,151,942	9,857,122		1,304,653	6,429,204						2,560,963	
LICENSES AND PERMITS	4,137,982	0	4,137,982	(87,982)	4,050,000	4,050,000										
INTERGOVERNMENTAL	39,161,808	200,000	39,361,808	(756,500)	38,395,108	31,237,500		40,000	1,393,608			224,000	5,500,000			
FEDERAL & STATE GRANTS	358,625,979	400,968	359,026,947	(15,524,228)	343,101,751	371,031	950,000			341,780,720	0	0				
CHARGES AND SERVICES	16,372,100	0	16,372,100	522,425	16,894,525	1,962,525					14,135,000	797,000	0	11,583,500		
FINES AND FORFEITS	1,510,000	0	1,510,000	(240,000)	1,270,000	1,270,000										
OTHER	4,960,732	0	4,960,732	413,956	5,374,688	4,632,573	151,400	0	8,800	50	16,000	539,800	26,065	95,000		
<b>TOTAL REVENUES</b>	<b>464,788,870</b>	<b>600,968</b>	<b>465,389,838</b>	<b>(35,550,856)</b>	<b>429,238,014</b>	<b>53,380,751</b>	<b>1,101,400</b>	<b>1,344,653</b>	<b>7,831,612</b>	<b>341,780,770</b>	<b>14,151,000</b>	<b>1,560,800</b>	<b>8,087,028</b>	<b>11,678,500</b>		
<b>EXPENDITURES</b>																
ADMINISTRATION	2,670,858	555,001	3,225,859	(856,523)	2,369,336	2,369,336										
EXECUTIVE	268,934	0	268,934	1,355	270,289	270,289										
LEGISLATIVE	667,889	16,000	683,889	(37,976)	645,913	645,913										
COURT	685,322	0	685,322	(8,937)	676,385	676,385										
JUDICIAL	166,780	0	166,780	(23,497)	143,283	143,283										
COMMUNITY DEVELOPMENT	3,736,903	0	3,736,903	(294,258)	3,442,645	3,442,645										
PARKS & RECREATION	5,011,790	9,001	5,020,791	(179,578)	4,841,213	4,841,213										
POLICE DEPARTMENT	15,594,989	593,751	16,188,740	(954,887)	15,233,853	15,233,853										
FIRE DEPARTMENT	13,375,243	28,250	13,403,493	268,093	13,671,586	13,671,586										
PUBLIC WORKS	9,967,437	34,998	10,002,435	(1,388,719)	8,613,716	8,613,716										
				0												
<b>TOTAL GEN FUND DEPARTMENTAL BUDGET</b>	<b>52,146,145</b>	<b>1,237,001</b>	<b>53,383,146</b>	<b>(3,474,928)</b>	<b>49,908,218</b>	<b>49,908,218</b>										
<b>NONDEPARTMENTAL</b>																
PUBLIC HEALTH & WELFARE - MATCH	0	0	0	0	0	0										
PUBLIC HEALTH & WELFARE - OTH	0	0	0	0	0	0										
COMMUNITY DEVL - MATCH	0	0	0	0	0	0										
COMMUNITY DEVL - ADVERTISING	25,600	17,800	43,400	0	25,600	25,600										
COMMUNITY DEVL - OTHER MCA	883,907	78,445	962,352	(11,482)	872,425	872,425										
<b>NON-CONTRACTUAL</b>	<b>909,507</b>	<b>96,245</b>	<b>1,005,752</b>	<b>(11,482)</b>	<b>898,025</b>	<b>898,025</b>										
PUBLIC TRANSPORTATION	280,000	0	280,000	(80,000)	200,000	200,000										
INSURANCE	3,487,465	0	3,487,465	(587,465)	2,900,000	2,900,000								12,199,500		
CONTRACTUAL	3,767,465	0	3,767,465	(667,465)	3,100,000	3,100,000										
<b>TOTAL ALL NON-DEPARTMENTAL EXPEN</b>	<b>4,676,972</b>	<b>96,245</b>	<b>4,773,217</b>	<b>(678,947)</b>	<b>3,998,025</b>	<b>3,998,025</b>										
PENSIONS & DISABILITY	1,357,214	0	1,357,214	(12,561)	1,344,653		1,344,653									
MS UNEMPLOYMENT TRUST	15,000	0	15,000	5,000	20,000										20,000	
PUBLIC EDUCATION	28,003,383	0	28,003,383	(19,942,420)	8,060,963									8,060,963		
DEBT SERVICE	7,073,805	0	7,073,805	2,127,256	9,201,061			9,201,061								
CAPITAL PROJECTS	367,063,702	43,360,722	410,424,424	25,211,125	392,274,827				392,274,827							
WATER AND SEWER	13,571,779	0	13,571,779	980,486	14,552,265					14,552,265						
W/S Debt Service	119,473	0	119,473	0	119,473					119,473						
PORT	1,534,395	1,427	1,535,822	88,933	1,623,328							1,623,328				
PORT Debt Service	219,783	0	219,783	(2,078)	217,705							217,705				
CDBG	813,825	0	813,825	0	813,825		813,825									
<b>TOTAL EXPENDITURES</b>	<b>476,595,476</b>	<b>44,695,395</b>	<b>521,290,871</b>	<b>4,640,842</b>	<b>481,236,318</b>	<b>53,906,243</b>	<b>0</b>	<b>1,344,653</b>	<b>9,201,061</b>	<b>392,274,827</b>	<b>14,671,738</b>	<b>1,841,033</b>	<b>8,080,963</b>	<b>12,199,500</b>		
<b>EXCESS (DEFICIENCIES) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES (USES)</b>	<b>(11,806,606)</b>			<b>(40,191,698)</b>	<b>(51,998,304)</b>	<b>(525,492)</b>	<b>1,101,400</b>	<b>0</b>	<b>(1,369,449)</b>	<b>(50,494,057)</b>	<b>(520,738)</b>	<b>(280,233)</b>	<b>6,065</b>	<b>(521,000)</b>		

CITY OF BILOXI  
 COMBINED FUNDS STATEMENT  
 FISCAL YEAR ENDING SEPTEMBER 30, 2015

	1	2	3	4	5	6	7		8	9	10	11		12	13	14
	ADOPTED	CHANGED	REVISED	CHANGE	FY 14/15	GENERAL	SPECIAL REVENUE		DEBT	CAPITAL	ENTERPRISE FUNDS	ENTERPRISE FUNDS		TRUST &	INTERNAL	
	FY 13/14	BY	FY 13/14	REVISED/ PROPOSED	BUDGET	FUND	C.D.B.G.	D & R	SERVICE	PROJECTS	WATER &	PORT	AGENCY	INSUR		
	BUDGET	RESOLUTION	BUDGET				FUND	FUNDS	FUNDS	FUNDS	SEWER			SERVICE		
<b>OTHER FINANCING SOURCES (USES)</b>																
PROCEEDS OF REVOLVING LOAN	4,452,315			0	4,452,315					4,452,315						
PROCEEDS OF BOND ISSUE	0			0	0					0						
PROCEEDS OF MS DEV BANK	0			0	0					0						
TRANSFER GEN. FD TO CAP PROJ.				0	0	(1,123,206)				1,123,206						
TRANSFER DRUG FORFEITURE TO GEN	0			0	0	0										
TRANSFER CAPITAL MAINT.				0	0	(25,000)	0		0	0				25,000		
TRANSFER TO CDBG FROM GF				0	0	730,000	(730,000)			0						
TRANSFER W/S TO CAP PROJ.				0	0					956,703	(956,703)					
TRANSFER PORT TO CAP PROJ				0	0					530,172		(530,172)				
TRANSFER GAMING REV SI FD TO GEN	0			0	0	0										0
<b>TOTAL OTHER FINANCING SOURCES</b>	<b>4,452,315</b>			<b>0</b>	<b>4,452,315</b>	<b>(418,206)</b>	<b>(730,000)</b>	<b>0</b>	<b>0</b>	<b>7,062,396</b>	<b>(956,703)</b>	<b>(530,172)</b>	<b>25,000</b>	<b>0</b>		
<b>EXCESS (DEFICIENCIES) OF REVENUES AND OTHER FINANCING SOURCES OVER EXPENDITURES AND OTHER USES</b>																
					(47,545,989)	(943,698)	371,400	0	(1,369,449)	(43,431,661)	(1,477,441)	(810,405)	31,065		(521,000)	
<b>PROJECTED END FUND BALANCE</b>						<b>56,302</b>	<b>372,045</b>	<b>0</b>	<b>14,763,551</b>	<b>(5,041,488)</b>	<b>1,394,634</b>	<b>1,267,007</b>	<b>487,572</b>			

CITY OF BILOXI  
SUMMARY OF DEPARTMENTAL EXPENDITURE BUDGETS  
FY 14-15 BUDGET

	ACTUAL FYE 09-30-13	CURRENT FYE 09-30-14	PROPOSED FYE 09-30-15	Incr./Decr. Current vs Proposed
<b>Administration</b>				
Personal Services	1,547,057	1,559,709	1,568,455	8,746
Supplies & Services/Charges	1,560,783	1,651,150	800,881	(850,269)
Capital Outlay	64,987	15,000	0	(15,000)
<b>Total Administration</b>	<b>3,172,827</b>	<b>3,225,859</b>	<b>2,369,336</b>	<b>(856,523)</b>
<b>Executive</b>				
Personal Services	234,938	238,733	240,589	1,856
Supplies & Services/Charges	29,797	30,200	29,700	(500)
Capital Outlay	0	0	0	0
<b>Total Executive</b>	<b>264,735</b>	<b>268,933</b>	<b>270,289</b>	<b>1,356</b>
<b>Legislative</b>				
Personal Services	500,118	522,189	498,583	(23,606)
Supplies & Services/Charges	129,480	159,200	147,330	(11,870)
Capital Outlay	2,500	2,500	0	(2,500)
<b>Total Legislative</b>	<b>632,098</b>	<b>683,889</b>	<b>645,913</b>	<b>(37,976)</b>
<b>Court</b>				
Personal Services	591,270	622,452	629,215	6,763
Supplies & Services/Charges	45,523	57,170	47,170	(10,000)
Capital Outlay	3,523	5,700	0	(5,700)
<b>Total Legal</b>	<b>640,316</b>	<b>685,322</b>	<b>676,385</b>	<b>(8,937)</b>
<b>Judicial</b>				
Personal Services	164,064	165,530	141,883	(23,647)
Supplies & Services/Charges	1,035	1,250	1,400	150
Capital Outlay	0	0	0	0
<b>Total Judicial</b>	<b>165,099</b>	<b>166,780</b>	<b>143,283</b>	<b>(23,497)</b>
<b>Community Development</b>				
Personal Services	1,989,498	2,061,303	2,095,895	34,592
Supplies & Services/Charges	1,236,840	1,618,600	1,346,750	(271,850)
Capital Outlay	1,460,472	57,000	0	(57,000)
<b>Total Community Development</b>	<b>4,686,810</b>	<b>3,736,903</b>	<b>3,442,645</b>	<b>(294,258)</b>
<b>Parks &amp; Recreation</b>				
Personal Services	3,205,501	3,475,266	3,418,863	(56,403)
Supplies & Services/Charges	1,406,255	1,537,025	1,422,350	(114,675)
Capital Outlay	10,670	8,500	0	(8,500)
<b>Total Parks &amp; Recreation</b>	<b>4,622,426</b>	<b>5,020,791</b>	<b>4,841,213</b>	<b>(179,578)</b>



CITY OF BILOXI  
SUMMARY OF DEPARTMENTAL EXPENDITURE BUDGETS  
FY 14-15 BUDGET

	ACTUAL FYE 09-30-13	CURRENT FYE 09-30-14	PROPOSED FYE 09-30-15	Incr./Decr. Current vs Proposed
<b>Police Division</b>				
Personal Services	11,864,277	12,913,830	12,485,427	(428,403)
Supplies & Services/Charges	2,488,257	2,746,327	2,475,850	(270,477)
Capital Outlay	1,203,241	528,583	272,576	(256,007)
<b>Total Public Safety</b>	<b>15,555,775</b>	<b>16,188,740</b>	<b>15,233,853</b>	<b>(954,887)</b>
<b>Fire Division</b>				
Personal Services	11,902,712	12,501,768	12,194,036	(307,732)
Supplies & Services/Charges	455,318	636,225	507,550	(128,675)
Capital Outlay	235,535	265,500	970,000	704,500
<b>Total Public Safety</b>	<b>12,593,565</b>	<b>13,403,493</b>	<b>13,671,586</b>	<b>268,093</b>
<b>Public Works</b>				
Personal Services	4,255,970	4,708,270	4,285,886	(422,384)
Supplies & Services/Charges	4,688,591	5,128,065	4,327,830	(800,235)
Capital Outlay	72,336	166,100	0	(166,100)
<b>Total Public Works</b>	<b>9,016,897</b>	<b>10,002,435</b>	<b>8,613,716</b>	<b>(1,388,719)</b>
<b>TOTAL GENERAL FUND</b>	<b>51,350,548</b>	<b>53,383,145</b>	<b>49,908,218</b>	<b>(3,474,926)</b>
<b>Water and Sewer Fund</b>				
Personal Services	1,197,416	1,646,059	1,661,091	15,032
Supplies & Services/Charges	12,017,545	11,920,920	12,795,874	874,954
Capital Outlay	14,851	4,800	95,300	90,500
<b>Total Water and Sewer</b>	<b>13,229,812</b>	<b>13,571,779</b>	<b>14,552,265</b>	<b>980,486</b>
<b>Port Enterprise Fund</b>				
Personal Services	1,100,667	1,122,133	1,126,983	4,850
Supplies & Services/Charges	552,109	413,617	496,345	82,728
Capital Outlay	1,865	0	0	0
<b>Total Port Enterprise Fund</b>	<b>1,654,641</b>	<b>1,535,750</b>	<b>1,623,328</b>	<b>87,578</b>
<b>TOTAL ENTERPRISE</b>	<b>14,884,453</b>	<b>15,107,529</b>	<b>16,175,593</b>	<b>1,068,064</b>
<b>TOTAL ALL FUNDS</b>	<b>66,235,001</b>	<b>68,490,674</b>	<b>66,083,811</b>	<b>(2,406,863)</b>



CITY OF BILOXI  
AGENDA ITEM  
FACT SHEET

Item No.: 4B

Council Meeting Date: 09/08/14

ITEM TITLE: Resolution

INTRODUCED BY: Council President Kenny Glavan

CONTACT PERSON/TELEPHONE: Karen Brashier-(228) 435-6257

SUMMARY EXPLANATION: Resolution of the City Council of the City of Biloxi, Mississippi Fixing the Tax Levy for the Calendar Tax Year of 2014, (Taxes to be collected in Fiscal Year Ending September 30, 2015), for the City of Biloxi and the Biloxi Separate School District.

Resolution X Ordinance \_\_\_\_\_ Public Hearing \_\_\_\_\_ Routine Agenda \_\_\_\_\_

Exhibits for Review

Contract \_\_\_\_\_ Minutes \_\_\_\_\_ Plans/Maps \_\_\_\_\_ Deed \_\_\_\_\_ Lease \_\_\_\_\_

Other (Specify): \_\_\_\_\_

Submittal Authorization: Council President X Mayor \_\_\_\_\_

STAFF RECOMMENDATION:

COUNCIL ACTION: Motion By: \_\_\_\_\_ Second By: \_\_\_\_\_

Vote: Councilmember	Yes	No	Other	Councilmember	Yes	No	Other
Lawrence	_____	_____	_____	Tisdale	_____	_____	_____
Gines	_____	_____	_____	Glavan	_____	_____	_____
Newman	_____	_____	_____	Fayard	_____	_____	_____
Deming	_____	_____	_____				

ACTION TAKEN:

/lb 090914ACOU

RESOLUTION NO.

RESOLUTION OF THE City COUNCIL OF THE CITY OF BILOXI, MISSISSIPPI  
FIXING THE TAX LEVY FOR THE CALENDAR TAX YEAR OF 2014  
(TAXES TO BE COLLECTED IN FISCAL YEAR ENDING SEPTEMBER 30, 2015),  
FOR THE CITY OF BILOXI AND THE BILOXI SEPARATE SCHOOL DISTRICT

WHEREAS, in accordance with Section 21-33-45 of the Mississippi Code of 1972, annotated, the governing authorities of each municipality shall, at a regular meeting in September of each year, levy the municipal and ad valorem taxes for the fiscal year next succeeding; and

WHEREAS, the Council is required to levy taxes for school purposes and school bonds; and

WHEREAS, the Board of Trustees of the Biloxi Municipal Separate School District of Harrison County, Mississippi, has requested and certified an ad valorem tax effort in dollars; and

WHEREAS, the governing authority of the City of Biloxi has determined the millage rate necessary to generate funds equal to the dollar amount requested by the school board for school purposes, in accordance with Section 37-57-1 of the Mississippi Code of 1972; and

WHEREAS, the Council of the City of Biloxi is now authorized, required, and empowered to levy taxes upon all taxable property for the calendar, tax year 2014 at this meeting of the Mayor and Council of the City of Biloxi, Mississippi.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF BILOXI, MISSISSIPPI:

That an ad valorem tax levy of 73.47 mills shall be and the same is hereby fixed and declared for the taxable, calendar year 2014 (taxes to be collected in fiscal year 2014-2015) upon real, personal, and mixed property, capital employed in the business, solvent credits, and on all other property of every kind, character, and description which lies within the limits of the City of Biloxi, Harrison County, Mississippi, and, to the extent applicable, by portion of said levy for city purposes and bonds hereinafter set out, to extend also to that property outside the corporate limits of the Biloxi Separate School District, and within the corporate limits of the City of Biloxi;

said tax levy to extend to all properties lawfully assessed and subject to taxation held, had, or owned on the first day of January 2014, in the City of Biloxi, Mississippi, or within the limits of the Biloxi Separate School District of Harrison County, Mississippi, or elsewhere as may be subject to tax.

BE IT FURTHER RESOLVED THAT THE SAID LEVY BE AND THE SAME HEREBY IS ALLOCATED AS FOLLOWS TO-WIT:

SECTION 1:

- (A) That a tax of 17.15 mills for each \$1.00 of the valuation on all property mentioned herein for general revenue purposes and improvements as authorized by Section 27-39-307, as amended, including lights, sanitation, public works, police and fire departments, construction and maintenance of street, roadways, bridges, other street and sidewalk improvements, collection of garbage, expense of sanitation, drainage system and malarial control, operation of public parks, playgrounds, and recreation facilities, support upkeep and maintenance of the free public libraries, advertising and bringing favorable notice of the opportunities, possibilities and resource of the City of Biloxi, and other purposes generally authorized and not specifically mentioned therein.
- (B) That a tax of 1.25 mills for each \$1.00 of the valuation on all property mentioned herein to provide funds for solid waste collection and disposal as authorized by Section 21-19-2, as amended.
- (C) That a tax of 9.2 mills for each \$1.00 of the valuation on all property mentioned herein to provide funds for the payment of interest and as a sinking fund for the redemption of bonds and loan repayments of the City of Biloxi (Section 21-33-87, Mississippi Code of 1972).
- (D) That a tax of 2.5 mills for each \$1.00 of the valuation on all property mentioned herein to provide funds for the employee retirement and disability systems administered by the Board of Trustees of the Public Employee Retirement System. (Section 21-29-27, Mississippi Code of 1972).
- (E) That a tax of 37.96 mills for each \$1.00 of the valuation on property mentioned herein to provide funds for District Maintenance School purposes. (Section 37-57-105 of the Mississippi Code of 1972).
- (F) That a tax of 2.20 mills for each \$1.00 of the valuation on all property within the corporate limits of the Biloxi School District to provide funds for the three mill note fund of the Biloxi School District. (Section 37-59-107 of the Mississippi Code of 1972).

- (G) That a tax of 2.89 mills for each \$1.00 of the valuation on all property within the corporate limits of the Biloxi School District to provide funds for the payment of principal and interest on General Obligation Bond debt of the Biloxi School District (Section 37-57-105 and Section 37-59-23 of the Mississippi Code of 1972).
- (H) That a tax of 0.32 mills for each \$1.00 of the valuation on all property within the corporate limits of the Biloxi School District to provide funds for the payment of principal and interest on Short Fall Note of the Biloxi School District (Section 37-57-108 of the Mississippi Code of 1972).

SECTION 2: That within two (2) weeks after the above foregoing resolution has been entered upon the minutes of the Council of the City of Biloxi, the Municipal Clerk shall have the above levy available to any taxpayer subject thereto.

SECTION 3: That within ten (10) days of the adoption of this Resolution, the same shall be published one time in its entirety in a newspaper published within the municipality, or otherwise as required by law.