



City Council Update

August 19, 2014



Agenda

- Current Construction Status
- Construction Cost Outlook
- Estimated Construction Schedule

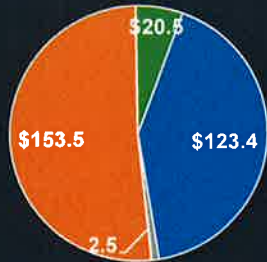


Remaining Construction Cost Outlook

<u>Project</u>	<u>Opinion of Probable Cost (\$MIL.)</u>
South Contract	90
West Contract	30
Out of Phase Pump Stations	1.7
EPT 2	1.7
Subtotal:	\$123.4
Estimated Total:	\$299.9
Program Construction Funding:	\$313



**Construction Budget (in Millions)
- Total Program**



To Be Bid Out for Bid
 Under Construction Completed

**Number of Construction
Projects**



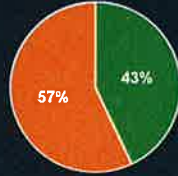
To Be Bid Out for Bid
 Under Construction Completed

6th Street Pump Station
(% of Construction Cost)



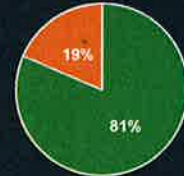
Completed In Progress

HOS Project Area
(% of Construction Cost)



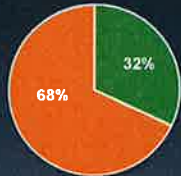
Completed In Progress

RDN1 Project Area
(% of Construction Cost)



Completed In Progress

EPT1 Project Area
(% of Construction Cost)



Completed In Progress

NOB2, 4, 5 & 6 Project Areas
(% of Construction Cost)



Completed In Progress

The North Contract
(% of Construction Cost)



Completed In Progress

Baseball Stadium

LJ Construction

























NOB 2, 4, 5, & 6

Hemphill Construction





EPT1 (Eagle Point)

Lane Construction









RDN1

Necaise Construction





HOS

J. Levens Builders













North Contract

Oscar Renda









