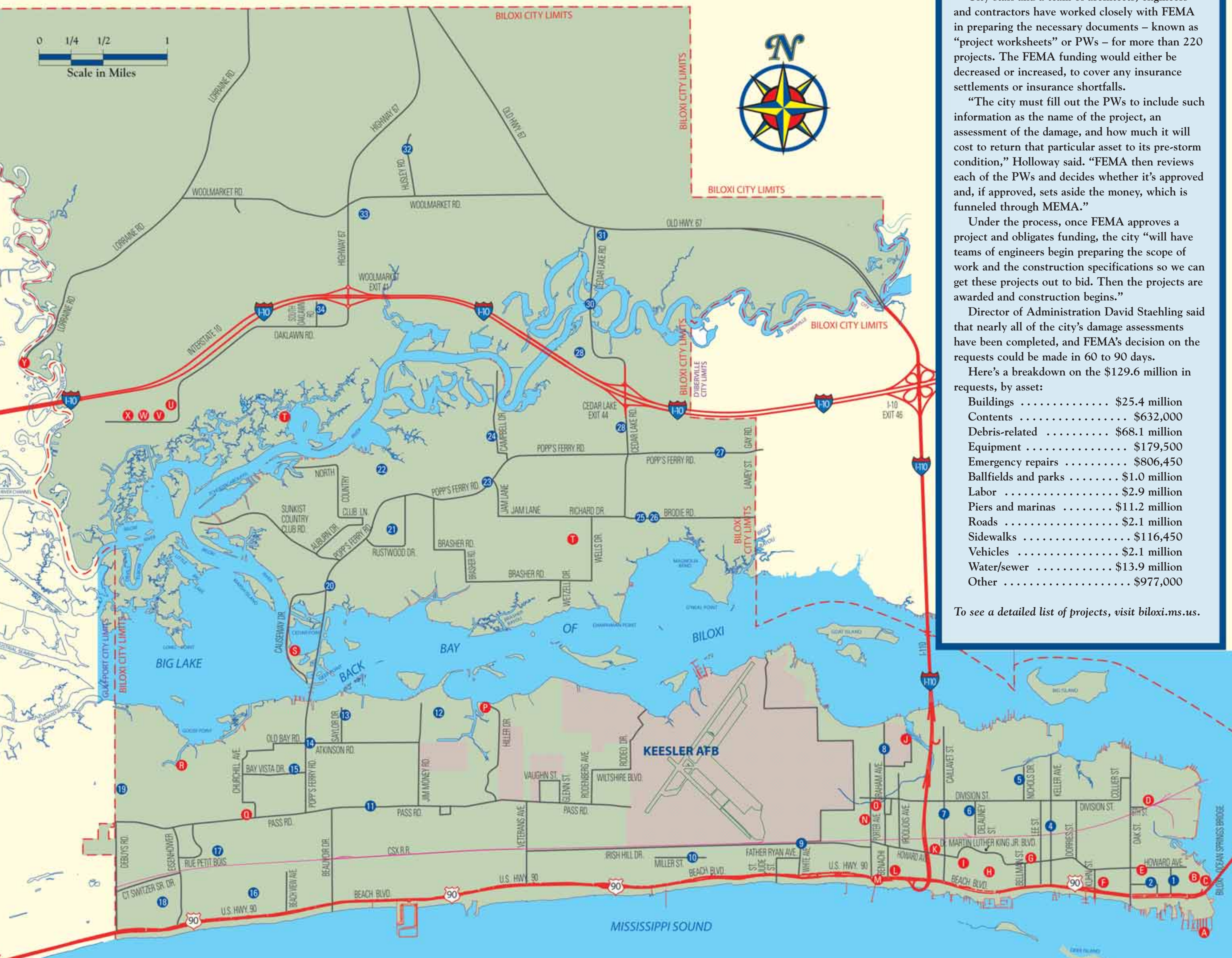




# A massive program of improvement projects

## Pre- and post-Katrina work in the pipeline



### City has nearly \$130 million in requests pending with FEMA

Eleven months after Katrina, Biloxi had \$129.6 million in funding requests pending with FEMA, based on assessments of dozens of storm-damaged city-owned facilities and equipment.

The funds from FEMA, along with supplemental matching grants from MEMA, would help return city assets to their pre-Katrina condition.

The pending requests include \$68 million debris-related expenses; more than \$25 million in damages to more than four dozen city facilities such as fire stations, museums and historic properties; nearly \$14 million in repairs to the city's water and sewer infrastructure; and as much as \$11.2 million in damages to the city's marinas, harbors and public piers.

City staff and a team of architects, engineers and contractors have worked closely with FEMA in preparing the necessary documents – known as “project worksheets” or PWs – for more than 220 projects. The FEMA funding would either be decreased or increased, to cover any insurance settlements or insurance shortfalls.

“The city must fill out the PWs to include such information as the name of the project, an assessment of the damage, and how much it will cost to return that particular asset to its pre-storm condition,” Holloway said. “FEMA then reviews each of the PWs and decides whether it's approved and, if approved, sets aside the money, which is funneled through MEMA.”

Under the process, once FEMA approves a project and obligates funding, the city “will have teams of engineers begin preparing the scope of work and the construction specifications so we can get these projects out to bid. Then the projects are awarded and construction begins.”

Director of Administration David Staehling said that nearly all of the city's damage assessments have been completed, and FEMA's decision on the requests could be made in 60 to 90 days.

Here's a breakdown on the \$129.6 million in requests, by asset:

Buildings	\$25.4 million
Contents	\$632,000
Debris-related	\$68.1 million
Equipment	\$179,500
Emergency repairs	\$806,450
Ballfields and parks	\$1.0 million
Labor	\$2.9 million
Piers and marinas	\$11.2 million
Roads	\$2.1 million
Sidewalks	\$116,450
Vehicles	\$2.1 million
Water/sewer	\$13.9 million
Other	\$977,000

To see a detailed list of projects, visit [biloxi.ms.us](http://biloxi.ms.us).

### PRE-KATRINA CAPITAL PROJECTS

These lists reflect the city's capital projects program. The list was originally included in the FY '05 budget, with essentially the same list for the FY '06 budget, which was enacted days before Hurricane Katrina and runs through Sept. 30, 2006. The Mayor and City Council are currently drafting the FY '07 budget, to cover the period from Oct. 1, 2006 through Sept. 30, 2007. The list, which will be updated from the list below, will be in place by the end of August 2006.

#### Major streets and drainage projects

(includes projects completed, under construction or under design)

1. Cedar Street drainage improvements (design)	\$25,000	budgeted
2. Final phase of First Street drainage improvements	\$1.27 million	completed
3. Improvements to Kuhn-U.S. 90 intersection	\$500,000	budgeted
4. Reconstruction of Keller Avenue	\$950,000	completed
5. Nichols Drive reconstruction	\$1 million	completed
6. Delaney Street improvements	\$20,000	under design
7. Caillavet Street revitalization project	\$9 million+	ongoing
Ph. I, widening of Anglada	\$582,000	completed
Ph. II, install drainage outfalls	\$501,000	completed
Ph. III, ROW demolition	\$90,000	completed
Ph. IV, construction of new Caillavet boulevard	\$6.8 million	under construction
8. Benachi Street reconstruction (Division to Bayview)	\$300,000	budgeted
9. Irish Hill at White Avenue intersection upgrade	\$348,000	budgeted
10. Miller Street drainage improvements (design)	\$25,000	budgeted
11. Pass Road intersection and signal upgrades	\$550,000	under design
12. Bent Oaks drainage improvements (design)	\$25,000	budgeted
13. Saylor Drive drainage improvements (design)	\$25,000	budgeted
14. Popp's Ferry-Atkinson Road intersection improvements	\$400,000	completed
15. Bay Vista drainage improvements, Ph. IV	\$136,000	completed
16. The Landing drainage improvements	\$541,687	completed
17. Rue Petit Bois drainage improvements	\$835,000	under construction
18. C.T. Switzer Sr. Road drainage, Ph. II	\$750,000	under design
19. DeBuys Road sidewalks	\$25,000	budgeted
20. Popp's Ferry, Ph. 2A (Sherry library to causeway)	\$3.8 million+	completed
21. Sunkist drainage improvements		
Ph. I (drainage easements off Sunkist streets)	\$777,550	completed
Ph. II (Rustwood and Baywood areas)	\$800,000	completed
Ph. III (Baywood and neighboring streets)	\$1.2 million	budgeted
22. Wildwood Trace drainage improvements		
Design	\$25,000	completed
Construction	\$286,504	completed
23. Popp's Ferry, Ph. 2B (Country Club to Jam Lane)	\$3.3 million+	completed
24. Campbell Drive sewer installation	\$200,000	awaiting DEQ approval
25. Brodie Road A&E widening	\$25,000	budgeted
26. Installation of Brodie Road water line	\$100,000	completed
27. Popp's Ferry, Ph. 4 (Cedar Lake-Gay Road)	\$150,000+	under design
28. Cedar Lake traffic signal, south of I-10	\$100,000	completed
29. Cedar Lake subdivision road reconstruction	\$800,000	completed
30. Cedar Lake Bridge repairs	\$1.8 million	design underway
31. Install waterline from Cedar Lake Bridge to Miss. 67	\$250,000	design pending
32. Husley Road improvements	\$250,000	budgeted
33. Woolmarket sewer collection system design	\$100,000	underway
34. Install water line in Woolmarket (south on Oaklawn)	\$400,000	budgeted

#### Major public works projects

(includes projects completed, under construction or under design)

A. Marina repairs	\$257,000	budgeted
B. Point Cadet Plaza hangar improvements	\$130,000	underway
C. Golden Fisherman site upgrade	\$90,000	pending
D. East Biloxi elevated water tank (off Sixth Street)	\$1.65 million	under construction
E. Construction of new fire station for east Biloxi	\$948,500	near completion
F. Crawford House interior restoration	\$300,000	pending
G. New Biloxi Community Center design	\$75,000	
H. Biloxi Library chiller replacement	\$105,000	completed
I. Downtown plaza refurbishment	\$50,000	under design
J. Keegan's Bayou restoration and conservation	\$192,000	budgeted
K. Relocation of Bond House on Howard Avenue	\$50,000	budgeted
L. Mardi Gras Museum relocation to Dantzer House, Ph. I	\$125,000	under construction
M. Biloxi Lighthouse interpretive display design		
N. Public Safety training room	\$125,000	under design
O. Lopez Park project	\$20,000	budgeted
P. Hiller Park, installation of pier and boardwalk along Bay	\$300,000	under design
Q. Donal M. Snyder Community Center, interior masonry wall	\$29,500	completed
R. Parkview lift station upgrade	\$650,000	completed
S. Popp's Ferry causeway park		
master plan	\$22,000	completed
clearing and grubbing (county labor)		completed
removal of derelict pilings	\$345,000	completed
Ph. I construction (pilings for boardwalk)	\$383,000	completed
Ph. II, upgrade ramps, parking and lighting		
T. Sports complex		
Ph. I (clearing land, install utilities)	\$934,000	completed
Ph. II (concession and restroom building for five-plex, covered bleachers, scorers booths)	\$698,000	completed
Ph. III (3 softball and 4 soccer fields, concession and restroom buildings, lights, roads, parking)	\$2.27 million	completed
Ph. IV (one softball field, one adult baseball field, five Little League fields with concession and restroom building, lighting, roads, parking)	\$2.4 million	completed
Ph. V (tennis complex and multi-use meeting room, maintenance building, water well, roads, parking)	\$1.7 million	completed
U. Construction of new Woolmarket fire station	\$950,382	near completion
V. Construction of Woolmarket Park	\$502,200	under design
W. Construction of Woolmarket elevated water tank	\$1.59 million	under construction
X. Water well to serve Woolmarket	\$486,000	under construction
Y. Lorraine Road bridge	\$500,000	budgeted

#### Citywide streets and drainage projects

(includes projects completed, under construction or under design)

• In-house construction and cured-in-place piping	\$1.5 million	ongoing
• Traffic signalization analysis and upgrades, Ph. I	\$250,000	completed
• Upgrades to computer hardware and software	\$600,000	ongoing
• Maintenance of elevated water tanks	\$590,000	ongoing
• ADA improvements	\$254,000	ongoing
• Lift stations upgrades and maintenance	\$843,827	ongoing
• Street overlay	\$500,000	ongoing
• Construction materials for in-house construction teams	\$300,000	ongoing
• Stormwater Ph. II	\$26,000	under design
• GIS mapping	\$134,000	ongoing
• FEMA buyout program	\$890,000	(\$764,000 expended)