

CDBG Funds Expended by Program Year Prior 00

General Funds 00 - Present

	2004-05	2003-04	2002-03	2001-02	00-01	99-00	98-99	97-98	96-97	95-96	94-95	93-94	92-93	91-92	90-91	89-90	Total Project Expenditures
Social Service Agencies																	
Area Agency on Aging	\$ 26,112	\$ 26,112	\$ 26,112	\$ 26,112	\$ 26,112	\$ 26,112											\$ 156,672
Biloxi Schools (At-Risk Youth)	\$ 50,000	\$ 50,000	\$ 50,000	\$ 100,000	\$ 100,000	\$ 77,500	\$ 75,808	\$ 53,392									\$ 556,700
Back Bay Mission	\$ 20,000	\$ 15,000	\$ 15,000	\$ 40,000													\$ 90,000
Boy Scouts, Pine Burr	\$ 10,000	\$ 15,000	\$ 10,000	\$ 10,000	\$ 5,000	\$ 10,000											\$ 60,000
Boys and Girls Club	\$ 110,000	\$ 110,000	\$ 125,000	\$ 125,000	\$ 122,200	\$ 122,200	\$ 85,000	\$ 95,696	\$ 102,500	\$ 35,000	\$ 30,000	\$ 30,000	\$ 3,001				\$ 1,095,597
Catholic Social and Community Services	\$ 68,000	\$ 61,200	\$ 61,200	\$ 61,200	\$ 61,200	\$ 60,000	\$ 41,912	\$ 50,042	\$ 36,106	\$ 30,000	\$ 24,935	\$ 25,000	\$ 10,574				\$ 591,368
Center for Env. & Economic Justice	\$ 15,000																\$ 15,000
Coastal Family Health Center	\$ 80,000	\$ 80,000	\$ 80,000	\$ 80,000	\$ 71,400	\$ 70,000	\$ 45,000	\$ 40,640	\$ 25,000								\$ 572,040
Compulsive Gamblers	\$ -	\$ 5,000	\$ 8,000	\$ 8,000	\$ 7,650	\$ 7,500											\$ 36,150
De L'Epee deaf Center	\$ 5,100	\$ 5,100	\$ 5,100	\$ 5,100	\$ 5,100	\$ 5,000											\$ 30,500
G. E. Ohr Arts Program							\$ 7,986	\$ 11,616									\$ 19,602
ARK of the Gulf Coast (GCSRC)	\$ 9,500	\$ 9,500	\$ 9,500	\$ 9,500	\$ 9,500	\$ 9,500											\$ 57,000
Girl Scouts	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 5,000	\$ 5,000											\$ 50,000
Goodwill Industries	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 25,000			\$ -									\$ 105,000
Gulf Coast Women's Center	\$ 122,400	\$ 122,400	\$ 122,400	\$ 122,400	\$ 120,000	\$ 120,000	\$ 70,000	\$ 66,787	\$ 66,389	\$ 55,000	\$ 49,958	\$ 50,000	\$ 29,374				\$ 1,117,108
Herbert Mullins(Meals on Wheels)	\$ 59,975	\$ 55,653	\$ 55,653	\$ 55,653	\$ 55,653	\$ 55,000	\$ 50,000	\$ 34,094	\$ 41,515	\$ 35,000	\$ 30,000	\$ 19,917	\$ 22,436	\$ 21,900	\$ 8,711		\$ 601,160
Interfaith Hospitality Network	\$ 15,000	\$ 10,000	\$ 10,000														\$ 35,000
LIFE	\$ 17,000	\$ 17,000	\$ 17,000	\$ 17,000	\$ 16,832	\$ 16,502											\$ 101,334
Loaves and Fishes	\$ 24,000	\$ 21,000	\$ 21,000	\$ 15,300	\$ 15,300	\$ 15,000	\$ 10,000	\$ 6,546									\$ 128,146
Mental Health Association	\$ 20,000	\$ 17,000	\$ 17,000	\$ 17,000													\$ 71,000
Moore Community House	\$ 100,000	\$ 102,000	\$ 102,000	\$ 127,000	\$ 100,000	\$ 100,000	\$ 90,000	\$ 83,333	\$ 75,000	\$ 65,000	\$ 60,000	\$ 60,000	\$ 50,000	\$ 50,000	\$ 25,000	\$ 25,000	\$ 1,214,333
New Hope Center	\$ 10,000	\$ -	\$ 30,000														\$ 40,000
O'Hanlon Center											\$ 20,990						\$ 20,990
PRIDE Homebuyer's Admin	\$ 40,800	\$ 40,800	\$ 20,400	\$ 20,400	\$ 20,400	\$ 20,000	\$ 19,225	\$ 29,053	\$ 13,637								\$ 224,715
Red Cross	\$ 35,000	\$ 35,000	\$ 35,000	\$ 35,000	\$ 26,000	\$ 26,000											\$ 192,000
Salvation Army	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 25,000	\$ 25,000											\$ 170,000
So. MS AIDS Task Force	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 45,000	\$ 25,000	\$ 50,195	\$ 45,000	\$ 35,000	\$ 30,000	\$ 36,795	\$ 11,405				\$ 528,395
So. MS Ctr for the Prevention of Child Abuse	\$ 35,000	\$ 35,000	\$ 35,700	\$ 35,700	\$ 35,700	\$ 35,000											\$ 212,100
So. MS Regional Center	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000											\$ 60,000
St. Vincent DePaul	\$ 35,000	\$ 35,000	\$ 35,000	\$ 35,000	\$ 25,000												\$ 165,000
Visions of Hope	\$ 15,000	\$ 20,000	\$ 15,000	\$ 20,000	\$ 20,000	\$ 20,000											\$ 110,000
Weatherization (GCCAA)	\$ -	\$ -	\$ 1,000	\$ 1,000	\$ 2,750												\$ 4,750
Social Service Agencies Totals	\$ 1,042,887	\$ 1,007,765	\$ 1,027,065	\$ 1,065,365	\$ 938,047	\$ 860,314	\$ 519,930	\$ 521,394	\$ 405,147	\$ 255,000	\$ 245,883	\$ 221,712	\$ 126,790	\$ 71,900	\$ 33,711	\$ 25,000	\$ 8,367,910