

CDBG Funds Expended by Program Year Prior 00  
 General Funds 00 - Present

|  | Actual            | Expended Funds    |             |                     |                     |                     |                     |                   |                   |                   |                   |                   |                   |                   |                   |                   |                  |                  | Total Project    |                     |
|--|-------------------|-------------------|-------------|---------------------|---------------------|---------------------|---------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|------------------|------------------|------------------|---------------------|
|  | 2007-08           | 2006-07           | 2005-06     | 2004-05             | 2003-04             | 2002-03             | 2001-02             | 00-01             | 99-00             | 98-99             | 97-98             | 96-97             | 95-96             | 94-95             | 93-94             | 92-93             | 91-92            | 90-91            | 89-90            | Exp.                |
| Social Service Agencies                      |                   |                   |             |                     |                     |                     |                     |                   |                   |                   |                   |                   |                   |                   |                   |                   |                  |                  |                  |                     |
| Area Agency on Aging                         | \$ -              | \$ -              | \$ -        | \$ 26,112           | \$ 26,112           | \$ 26,112           | \$ 26,112           | \$ 26,112         | \$ 26,112         |                   |                   |                   |                   |                   |                   |                   |                  |                  |                  | \$ 156,672          |
| Biloxi Schools (At-Risk Youth)               | \$ 35,000         | \$ -              | \$ -        | \$ 50,000           | \$ 50,000           | \$ 50,000           | \$ 100,000          | \$ 100,000        | \$ 77,500         | \$ 75,808         | \$ 53,392         |                   |                   |                   |                   |                   |                  |                  |                  | \$ 556,700          |
| Back Bay Mission                             | \$ 25,000         | \$ 25,000         | \$ -        | \$ 20,000           | \$ 15,000           | \$ 15,000           | \$ 40,000           |                   |                   |                   |                   |                   |                   |                   |                   |                   |                  |                  |                  | \$ 115,000          |
| Boy Scouts, Pine Burr                        | \$ -              | \$ -              | \$ -        | \$ 10,000           | \$ 15,000           | \$ 10,000           | \$ 10,000           | \$ 5,000          | \$ 10,000         |                   |                   |                   |                   |                   |                   |                   |                  |                  |                  | \$ 60,000           |
| Boys and Girls Club                          | \$ -              | \$ -              | \$ -        | \$ 110,000          | \$ 110,000          | \$ 125,000          | \$ 125,000          | \$ 122,200        | \$ 122,200        | \$ 85,000         | \$ 95,696         | \$ 102,500        | \$ 35,000         | \$ 30,000         | \$ 30,000         | \$ 3,001          |                  |                  |                  | \$ 1,095,597        |
| Catholic Social and Community Services       | \$ 68,000         | \$ -              | \$ -        | \$ 68,000           | \$ 61,200           | \$ 61,200           | \$ 61,200           | \$ 61,200         | \$ 60,000         | \$ 41,912         | \$ 50,042         | \$ 36,106         | \$ 30,000         | \$ 24,935         | \$ 25,000         | \$ 10,574         |                  |                  |                  | \$ 591,368          |
| Center for Env. & Economic Justice           | \$ 10,500         | \$ -              | \$ -        | \$ 15,000           |                     |                     |                     |                   |                   |                   |                   |                   |                   |                   |                   |                   |                  |                  |                  | \$ 15,000           |
| Coastal Family Health Center                 | \$ 80,000         | \$ 35,000         | \$ -        | \$ 80,000           | \$ 80,000           | \$ 80,000           | \$ 80,000           | \$ 71,400         | \$ 70,000         | \$ 45,000         | \$ 40,640         | \$ 25,000         |                   |                   |                   |                   |                  |                  |                  | \$ 607,040          |
| Compulsive Gamblers                          | \$ -              | \$ -              | \$ -        | \$ -                | \$ 5,000            | \$ 8,000            | \$ 8,000            | \$ 7,650          | \$ 7,500          |                   |                   |                   |                   |                   |                   |                   |                  |                  |                  | \$ 36,150           |
| De L'Epee deaf Center                        | \$ 5,000          | \$ -              | \$ -        | \$ 5,100            | \$ 5,100            | \$ 5,100            | \$ 5,100            | \$ 5,100          | \$ 5,000          |                   |                   |                   |                   |                   |                   |                   |                  |                  |                  | \$ 30,500           |
| G. E. Ohr Arts Program                       | \$ -              | \$ -              | \$ -        |                     |                     |                     |                     |                   |                   | \$ 7,986          | \$ 11,616         |                   |                   |                   |                   |                   |                  |                  |                  | \$ 19,602           |
| ARK of the Gulf Coast (GCSRC)                | \$ 7,000          | \$ -              | \$ -        | \$ 9,500            | \$ 9,500            | \$ 9,500            | \$ 9,500            | \$ 9,500          | \$ 9,500          |                   |                   |                   |                   |                   |                   |                   |                  |                  |                  | \$ 57,000           |
| Girl Scouts                                  | \$ -              | \$ -              | \$ -        | \$ 10,000           | \$ 10,000           | \$ 10,000           | \$ 10,000           | \$ 5,000          | \$ 5,000          |                   |                   |                   |                   |                   |                   |                   |                  |                  |                  | \$ 50,000           |
| Goodwill Industries                          | \$ -              | \$ -              | \$ -        | \$ 20,000           | \$ 20,000           | \$ 20,000           | \$ 20,000           | \$ 25,000         |                   |                   | \$ -              |                   |                   |                   |                   |                   |                  |                  |                  | \$ 105,000          |
| Gulf Coast Fair Housing Center(CDBG)         | \$ 5,000          |                   |             |                     |                     |                     |                     |                   |                   |                   |                   |                   |                   |                   |                   |                   |                  |                  |                  |                     |
| Gulf Coast Women's Center                    | \$ 120,000        | \$ 120,000        | \$ -        | \$ 122,400          | \$ 122,400          | \$ 122,400          | \$ 122,400          | \$ 120,000        | \$ 120,000        | \$ 70,000         | \$ 66,787         | \$ 66,389         | \$ 55,000         | \$ 49,958         | \$ 50,000         | \$ 29,374         |                  |                  |                  | \$ 1,237,108        |
| Herbert Mullins(Meals on Wheels)             | \$ 42,000         | \$ 59,975         | \$ -        | \$ 59,975           | \$ 55,653           | \$ 55,653           | \$ 55,653           | \$ 55,653         | \$ 55,000         | \$ 50,000         | \$ 34,094         | \$ 41,515         | \$ 35,000         | \$ 30,000         | \$ 19,917         | \$ 22,436         | \$ 21,900        | \$ 8,711         |                  | \$ 661,135          |
| Interfaith Hospitality Network               | \$ -              | \$ -              | \$ -        | \$ 15,000           | \$ 10,000           | \$ 10,000           |                     |                   |                   |                   |                   |                   |                   |                   |                   |                   |                  |                  |                  | \$ 35,000           |
| LIFE   | \$ 17,000         | \$ -              | \$ -        | \$ 17,000           | \$ 17,000           | \$ 17,000           | \$ 17,000           | \$ 16,832         | \$ 16,502         |                   |                   |                   |                   |                   |                   |                   |                  |                  |                  | \$ 101,334          |
| Loaves and Fishes                            | \$ 30,000         | \$ 30,000         | \$ -        | \$ 24,000           | \$ 21,000           | \$ 21,000           | \$ 15,300           | \$ 15,300         | \$ 15,000         | \$ 10,000         | \$ 6,546          |                   |                   |                   |                   |                   |                  |                  |                  | \$ 158,146          |
| Mental Health Association                    | \$ 35,000         | \$ 30,000         | \$ -        | \$ 20,000           | \$ 17,000           | \$ 17,000           | \$ 17,000           |                   |                   |                   |                   |                   |                   |                   |                   |                   |                  |                  |                  | \$ 101,000          |
| Moore Community House                        | \$ 70,000         | \$ 50,000         | \$ -        | \$ 100,000          | \$ 102,000          | \$ 102,000          | \$ 127,000          | \$ 100,000        | \$ 100,000        | \$ 90,000         | \$ 83,333         | \$ 75,000         | \$ 65,000         | \$ 60,000         | \$ 60,000         | \$ 50,000         | \$ 50,000        | \$ 25,000        | \$ 25,000        | \$ 1,264,333        |
| New Hope Center                              | \$ -              | \$ -              | \$ -        | \$ 10,000           | \$ -                | \$ 30,000           |                     |                   |                   |                   |                   |                   |                   |                   |                   |                   |                  |                  |                  | \$ 40,000           |
| O'Hanlon Center                              |                   |                   |             |                     |                     |                     |                     |                   |                   |                   |                   |                   |                   | \$ 20,990         |                   |                   |                  |                  |                  | \$ 20,990           |
| PRIDE Homebuyer's Admin                      | \$ -              | \$ -              | \$ -        | \$ 40,800           | \$ 40,800           | \$ 20,400           | \$ 20,400           | \$ 20,400         | \$ 20,000         | \$ 19,225         | \$ 29,053         | \$ 13,637         |                   |                   |                   |                   |                  |                  |                  | \$ 224,715          |
| Quality Hospice                              | \$ 5,000          |                   |             |                     |                     |                     |                     |                   |                   |                   |                   |                   |                   |                   |                   |                   |                  |                  |                  |                     |
| Red Cross                                    | \$ 35,000         | \$ -              | \$ -        | \$ 35,000           | \$ 35,000           | \$ 35,000           | \$ 35,000           | \$ 26,000         | \$ 26,000         |                   |                   |                   |                   |                   |                   |                   |                  |                  |                  | \$ 192,000          |
| Salvation Army                               | \$ 40,000         | \$ 30,000         | \$ -        | \$ 30,000           | \$ 30,000           | \$ 30,000           | \$ 30,000           | \$ 25,000         | \$ 25,000         |                   |                   |                   |                   |                   |                   |                   |                  |                  |                  | \$ 200,000          |
| So. MS AIDS Task Force                       | \$ 35,000         | \$ -              | \$ -        | \$ 50,000           | \$ 50,000           | \$ 50,000           | \$ 50,000           | \$ 50,000         | \$ 45,000         | \$ 25,000         | \$ 50,195         | \$ 45,000         | \$ 35,000         | \$ 30,000         | \$ 36,795         | \$ 11,405         |                  |                  |                  | \$ 528,395          |
| So. MS Ctr for the Prevention of Child Abuse | \$ -              | \$ -              | \$ -        | \$ 35,000           | \$ 35,000           | \$ 35,700           | \$ 35,700           | \$ 35,700         | \$ 35,000         |                   |                   |                   |                   |                   |                   |                   |                  |                  |                  | \$ 212,100          |
| So. MS Regional Center                       | \$ 7,000          | \$ -              | \$ -        | \$ 10,000           | \$ 10,000           | \$ 10,000           | \$ 10,000           | \$ 10,000         | \$ 10,000         |                   |                   |                   |                   |                   |                   |                   |                  |                  |                  | \$ 60,000           |
| St. Vincent DePaul                           | \$ 35,000         | \$ 35,000         | \$ -        | \$ 35,000           | \$ 35,000           | \$ 35,000           | \$ 35,000           | \$ 25,000         |                   |                   |                   |                   |                   |                   |                   |                   |                  |                  |                  | \$ 200,000          |
| Visions of Hope                              | \$ 30,000         | \$ 30,000         | \$ -        | \$ 15,000           | \$ 20,000           | \$ 15,000           | \$ 20,000           | \$ 20,000         | \$ 20,000         |                   |                   |                   |                   |                   |                   |                   |                  |                  |                  | \$ 140,000          |
| Weatherization (GCCAA)                       | \$ -              | \$ -              | \$ -        | \$ -                | \$ -                | \$ 1,000            | \$ 1,000            | \$ 2,750          |                   |                   |                   |                   |                   |                   |                   |                   |                  |                  |                  | \$ 4,750            |
| <b>Social Service Agencies Totals</b>        | <b>\$ 736,500</b> | <b>\$ 444,975</b> | <b>\$ -</b> | <b>\$ 1,042,887</b> | <b>\$ 1,007,765</b> | <b>\$ 1,027,065</b> | <b>\$ 1,086,365</b> | <b>\$ 960,797</b> | <b>\$ 880,314</b> | <b>\$ 519,930</b> | <b>\$ 521,394</b> | <b>\$ 405,147</b> | <b>\$ 255,000</b> | <b>\$ 245,883</b> | <b>\$ 221,712</b> | <b>\$ 126,790</b> | <b>\$ 71,900</b> | <b>\$ 33,711</b> | <b>\$ 25,000</b> | <b>\$ 8,876,635</b> |