

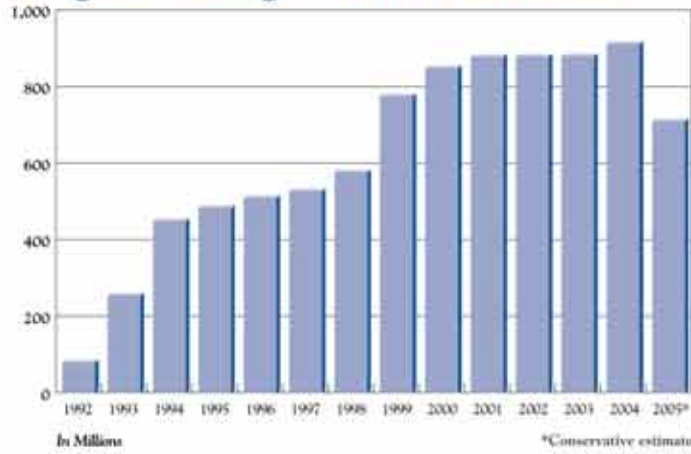
# By the numbers

## 15-year trends

(where available)

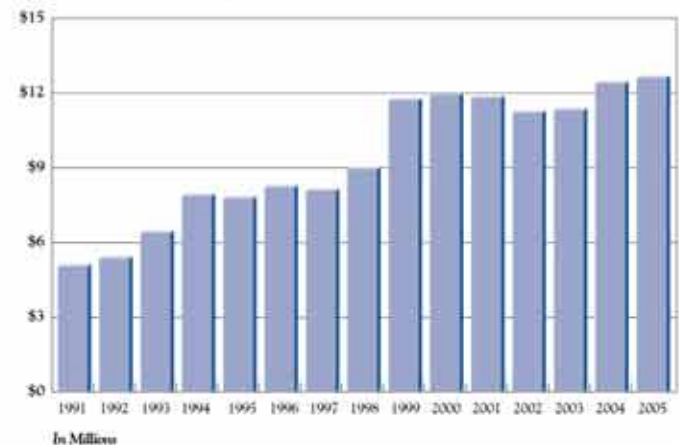
### Gross gaming revenue

Annual figures show growth of Biloxi market



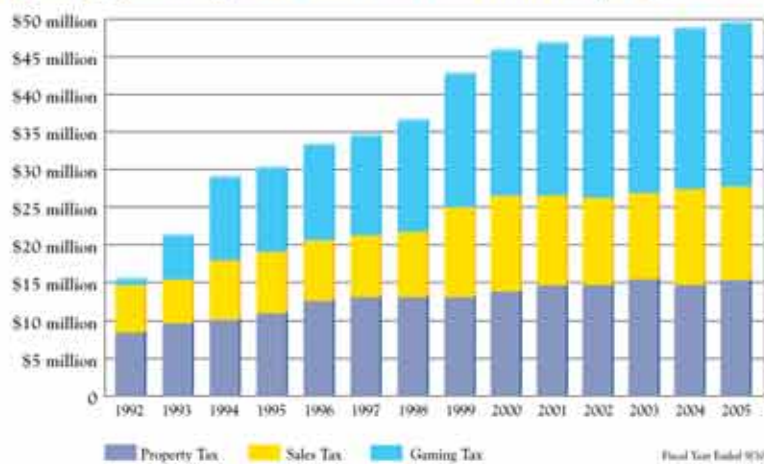
### Sales tax collections

Revenue funded a quarter of city operations



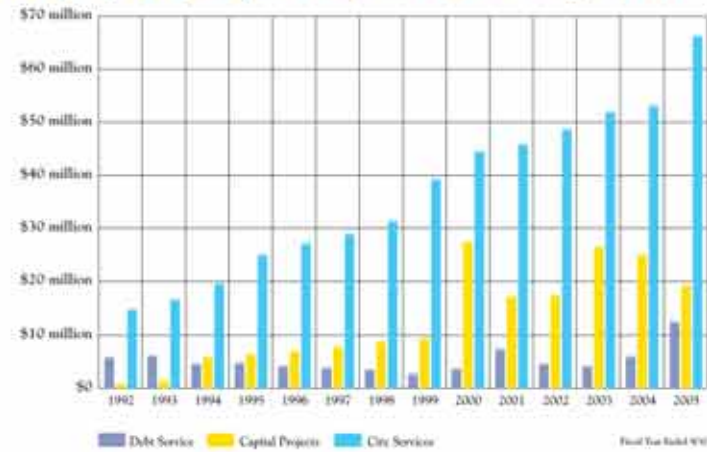
### Revenues

Property, gaming and sales taxes fund city operations



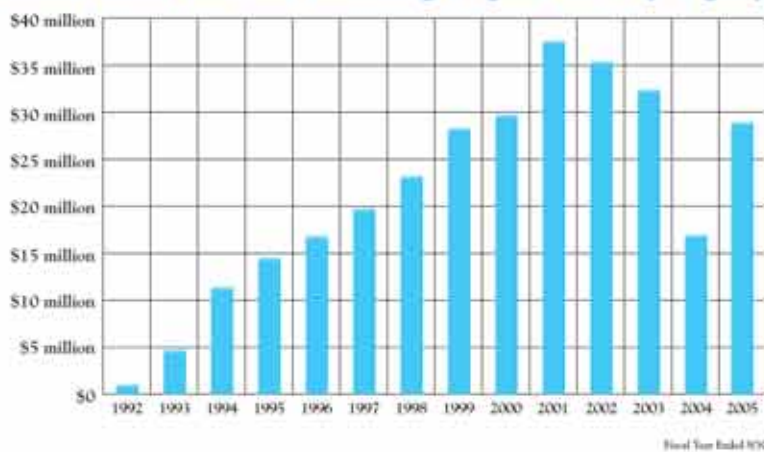
### Expenditures

Capital projects, day-to-day services see growth



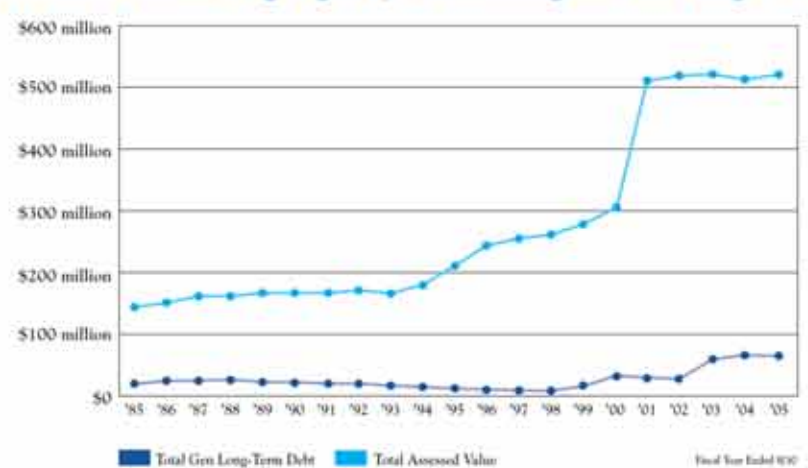
### Financial health

General fund balance showing impact of major projects



### Debt and value

Assessed value of property increasing as debt kept low



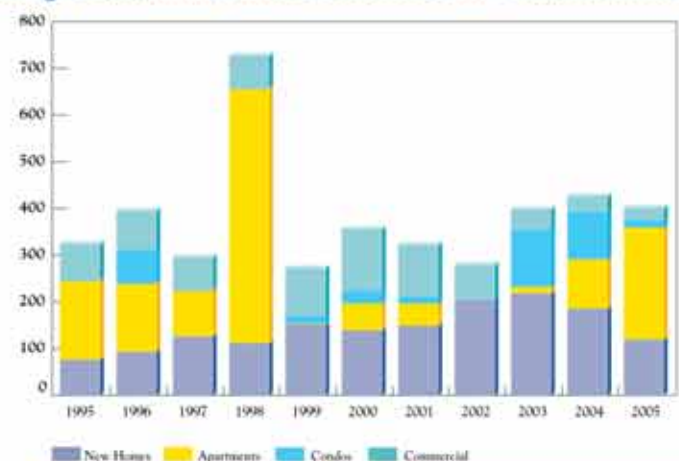
### Hotel and airport traffic

Two intertwined elements of the Biloxi economy



### Building permits issued

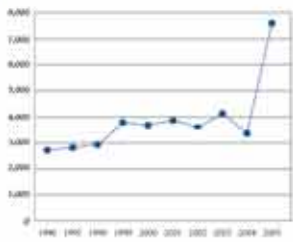
Tracking residential and commercial construction



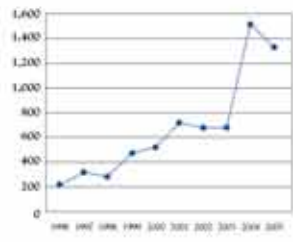
## Community Development

Overseeing orderly growth and cleaning up our city

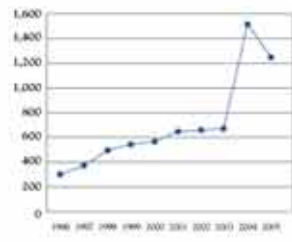
### PERMITS ISSUED



### CODE ENFORCEMENT NOTICES



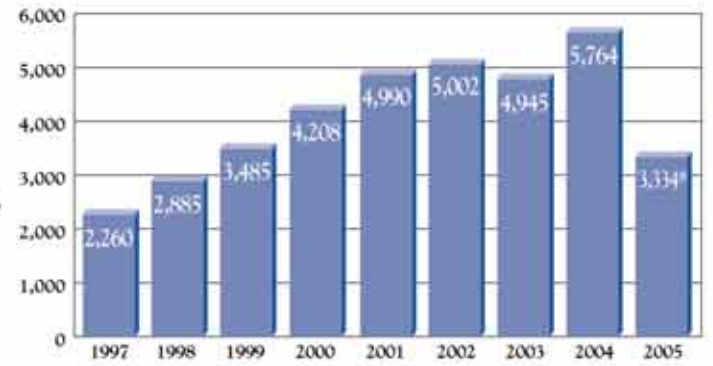
### CODE ENFORCEMENT VIOLATIONS CLEARED



## Youth leagues

More of our children are having a ball

### PARTICIPATION IN SOCCER, BASEBALL, BASKETBALL, FOOTBALL YOUTH LEAGUES AND SUMMER PLAYGROUND PROGRAM

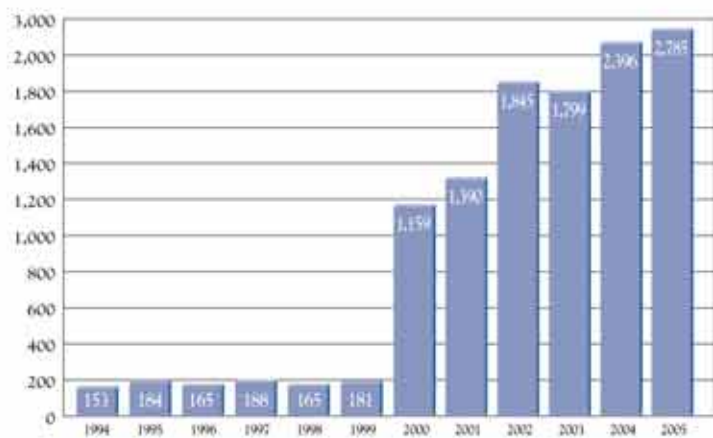


\*Football season, with 650 registrants, canceled because of hurricane.

## Biloxi Fire Department

We make house calls – by the thousands

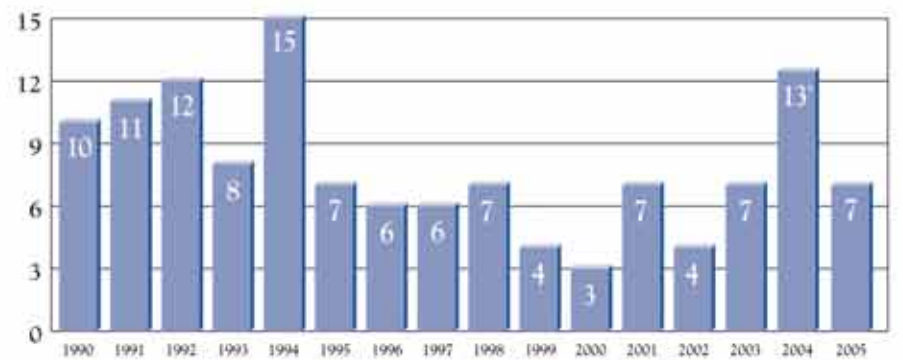
### EMERGENCY MEDICAL CALLS BY YEAR



## Biloxi Police Department

Making the streets safe for motorists

### TRAFFIC FATALITIES BY YEAR



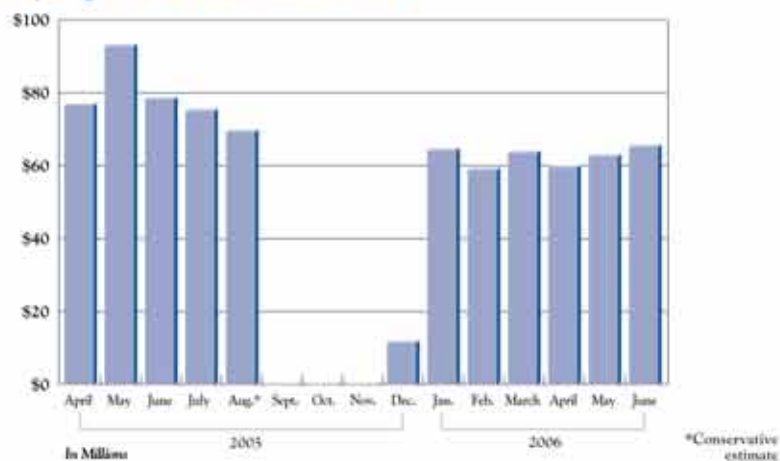
\*Two traffic accidents accounted for 5 of the 2004 fatalities.

# 15-month trends

(where available)

## Gross gaming revenue

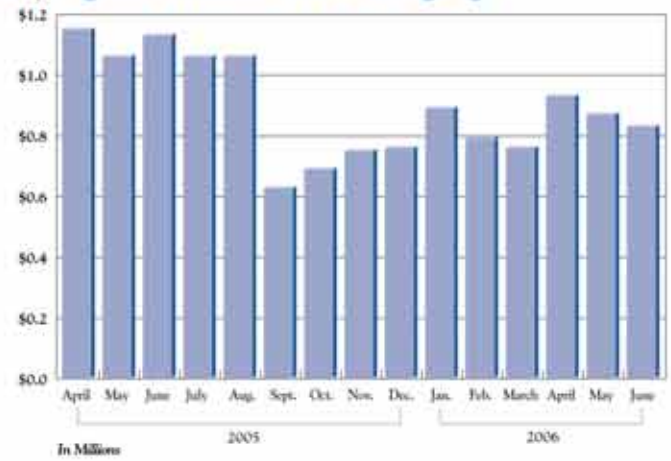
Monthly figures show rebound



\*Conservative estimate

## Sales tax collections

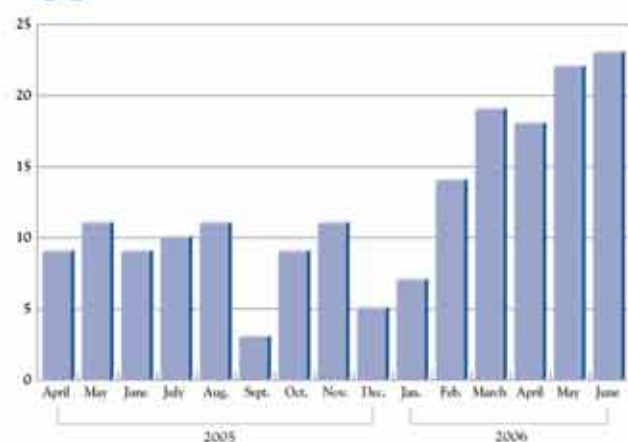
Monthly figures remain encouraging



## New home construction

Market showing growth trend

A total of 115 permits has been issued between Sept. 1 2005 and June 30, 2006. A "new" single family home also includes "total rebuilds" of homes, which are classified as new construction for inspection purposes.



## Temporary trailers

More than 2,300 permits since storm

